

**AGENDA OF A REGULAR MEETING - NATIONAL CITY CITY COUNCIL/  
COMMUNITY DEVELOPMENT COMMISSION – HOUSING AUTHORITY OF  
THE CITY OF NATIONAL CITY**



**COUNCIL CHAMBERS  
CIVIC CENTER  
1243 NATIONAL CITY BOULEVARD  
NATIONAL CITY, CALIFORNIA**

**TUESDAY, FEBRUARY 17, 2015 – 6:00 PM**

**RON MORRISON**  
*Mayor*

**JERRY CANO**  
*Vice Mayor*

**ALBERT MENDIVIL**  
*Councilmember*

**MONA RIOS**  
*Councilmember*

**ALEJANDRA SOTELO-SOLIS**  
*Councilmember*

**ORDER OF BUSINESS:** Public sessions of all Regular Meetings of the City Council / Community Development Commission - Housing Authority (hereafter referred to as Elected Body) begin at 6:00 p.m. on the first and third Tuesday of each month. Public Hearings begin at 6:00 p.m. unless otherwise noted. Closed Sessions begin at 5:00 p.m. or such other time as noted. If a workshop is scheduled, the subject and time of the workshop will appear on the agenda. The Mayor and Council members also sit as the Chairperson and Members of the Board of the Community Development Commission (CDC).

**REPORTS:** All open session agenda items and reports as well as all documents and writings distributed to the Elected Body less than 72 hours prior to the meeting, are available for review at the entry to the Council Chambers. Regular Meetings of the Elected Body are webcast and archived on the City's website **[www.nationalcityca.gov](http://www.nationalcityca.gov)**.

**PUBLIC COMMENTS:** Prior to the Business portion of the agenda, the Elected Body will receive public comments regarding any matters within the jurisdiction of the City and/or the Community Development Commission. Members of the public may also address any item on the agenda at the time the item is considered by the Elected Body. Persons who wish to address the Elected Body are requested to fill out a "Request to Speak" form available at the entrance to the City Council Chambers, and turn in the completed form to the City Clerk. The Mayor or Chairperson will separately call for testimony of those persons who have turned in a "Request to Speak" form. If you wish to speak, please step to the podium at the appropriate time and state your name and address (optional) for the record. The time limit established for public testimony is three minutes per speaker unless a different time limit is announced. Speakers are encouraged to be brief. The Mayor or Chairperson may limit the length of comments due to the number of persons wishing to speak or if comments become repetitious or irrelevant.

**WRITTEN AGENDA:** With limited exceptions, the Elected Body may take action only upon items appearing on the written agenda. Items not appearing on the agenda must be brought back on a subsequent agenda unless they are of a demonstrated emergency or urgent nature, and the need to take action on such items arose after the agenda was posted.

**1243 National City Blvd.  
National City  
619-336-4240**

**Meeting agendas and  
minutes available on web**

**[WWW.NATIONALCITYCA.GOV](http://WWW.NATIONALCITYCA.GOV)**

Upon request, this agenda can be made available in appropriate alternative formats to persons with a disability in compliance with the Americans with Disabilities Act. Please contact the City Clerk's Office at (619) 336-4228 to request a disability-related modification or accommodation. Notification 24-hours prior

to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

*Spanish audio interpretation is provided during Elected Body Meetings. Audio headphones are available in the lobby at the beginning of the meeting.*

*Audio interpretación en español se proporciona durante sesiones del Consejo Municipal. Los audiófonos están disponibles en el pasillo al principio de la junta.*

**COUNCIL REQUESTS THAT ALL CELL PHONES AND PAGERS BE TURNED OFF DURING CITY COUNCIL MEETINGS.**

**OPEN TO THE PUBLIC**

**\*\*\*CITY COUNCIL\*\*\***

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**PUBLIC ORAL COMMUNICATIONS (THREE-MINUTE TIME LIMIT)**

**PROCLAMATIONS**

**PRESENTATIONS**

**INTERVIEWS / APPOINTMENTS**

1. [Interviews and Appointments: Various Boards and Commissions. \(City Clerk\)](#)

**CONSENT CALENDAR**

2. Motion of the City Council of the City of National City approving the waiving of the reading of the text of the Ordinances considered at this meeting and providing that such Ordinances shall be introduced and/or adopted after a reading of the title only. (City Clerk)
3. [Approval of the Minutes of the Regular Meeting of the City Council of the City of National City and Community Development Commission - Housing Authority of the City of National City of February 3, 2015. \(City Clerk\)](#)
4. [Resolution of the City Council of the City of National City ratifying and authorizing the acceptance of grant funds in the amount of \\$100,000 from FY 2014 Supplemental Law Enforcement Services Fund \(SLESF\)/Citizens' Option for Public Safety \(COPS\) Program; authorizing the expenditure of the grant funds to purchase a fully-equipped animal resource officer vehicle, firearms, rifle suppressors, digital cameras, and radar equipment; and ratifying the establishment of an appropriation for \\$100,000 and corresponding revenue with the Supplemental Law Enforcement Services Fund \(SLESF\)/Citizens' Option for Public Safety \(COPS\) Program. \(Police\)](#)
5. [Resolution of the City Council of the City of National City authorizing the City Manager to execute the California Identification System and Cal-](#)

- Photo (CAL-ID/RAN) user agreement between the County of San Diego and the City of National City, which will take effect July 1, 2014 and shall terminate on June 20, 2019, at an annual cost proportionate to the City's share of population and crime rates annually, not to exceed \$16, 755 in the first year of the Agreement. The County Board of Supervisors approved the agreement on June 14, 2014, and the request was received in September of 2014 to have the Agreement approved by the City Council of National City. CAL-ID/RAN is an automated system maintained by the Department of Justice which retains and identifies fingerprints and photos. (Police)
6. Resolution of the City Council of the City of National City authorizing the Mayor to execute a second amendment to the lease agreement with Sprint PCS Assets, LLC for a portion of Sweetwater Heights Park in order to accomodate changes in equipment located on the leased premises. (Housing, Grants, & Asset Management)
  7. Resolution of the City Council of the City of National City authorizing the submittal of an application to the State of California Housing-Related Parks Grant Program for Paradise Creek Educational Park. (Housing, Grants, & Asset Management)
  8. Warrant Register #28 for the period of 12/31/14 through 01/06/15 in the amount of \$2,298,069.31 (Finance)
  9. Warrant Register #29 for the period of 01/07/15 through 01/13/15 in the amount of \$306,848.99 (Finance)

## **PUBLIC HEARINGS**

10. Public Hearing – Conditional Use Permit for a charter school in National City Plaza at the northwest corner of Euclid and Division Avenues. (Applicant: Diego Valley Public Charter, Inc.) (Case File 2014-21 CUP) (Planning)
11. Public Hearing to Consider an Ordinance Amending Section 18.42.020 (A)(2) related to projections into required setbacks. (Applicant Gary L. Line) (Case File 2014-13 A) (Planning)
12. Public Hearing of the City Council of the City of National City to consider establishment of Residential Permit Parking District “K” along the east side of National City Boulevard between E. 14th Street and E. 16th Street and the north side of E. 16th Street between National City Boulevard and “B” Avenue (TSC 2014-14) (Engineering/Public Works)

## **ORDINANCES FOR INTRODUCTION**



13. [An Ordinance of the City Council of the City of National City amending Section 18.42.020 \(A\)\(2\) related to projections into required setbacks. \(Applicant Gary L. Line\) \(Case File 2014-13 A\) \(Planning\)](#)

## **ORDINANCES FOR ADOPTION**

### **NON CONSENT RESOLUTIONS**

14. [Resolution of the City Council of the City of National City authorizing the Mayor to execute a first amendment to the Month-to-Month Rental Agreement with Jim Beauchamp -dba- Beauchamp Family Commercial reinstating and extending the Rental Agreement through May 31, 2015 for use of 1640 Hoover Avenue. \(Housing, Grants, & Asset Management\)](#)
15. [Resolution of the City Council of the City of National City authorizing various Fiscal Year 2015 Mid-Year Budget Adjustments. \(Finance\)](#)

### **NEW BUSINESS**

16. [Investment Report for the quarter ended December 31, 2014. \(Finance\)](#)
17. [Investment transactions for the month ended December 31, 2014. \(Finance\)](#)
18. [Temporary Use Permit—4th Annual Mabuhay Festival & 117TH Philippine Independence Celebration at Kimball Park on June 13, 2015 from 10 a.m. to 4 p.m. \(Neighborhood Services\)](#)

### **\*\*\*COMMUNITY DEVELOPMENT COMMISSION-HOUSING AUTHORITY\*\*\***

#### **PUBLIC HEARINGS- HOUSING AUTHORITY**

#### **NON CONSENT RESOLUTIONS- HOUSING AUTHORITY**

#### **NEW BUSINESS- HOUSING AUTHORITY**

#### **STAFF REPORTS**

19. [Update on Graffiti Tracker system pilot program with SANDAG-ARJIS, \(San Diego Association of Governments-Automated Regional Information Systems\). \(Neighborhood Services\)](#)

#### **MAYOR AND CITY COUNCIL**

#### **CLOSED SESSION REPORT**

#### **ADJOURNMENT**

Regular Meeting - City Council/Community Development/Housing  
Authority of the City of National City Meeting - Tuesday - March 3, 2015 -  
6:00 p.m. - Council Chambers - National City, California

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Upcoming City Council Workshops:

Strategic Planning Workshop, March 24, 2015 @ 5:00 pm - City Council  
Chambers

Workshop - Homelessness, April 21, 2015 @ 4:30 pm - City Council  
Chambers

FY 16 Budget Workshop, April 28, 2015 @ 5:00 pm - City Council  
Chambers

FY 16 Budget Workshop, May 26, 2015 @ 5:00 pm - City Council  
Chambers

The following page(s) contain the backup material for Agenda Item: Interviews and Appointments: Various Boards and Commissions. (City Clerk)

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** \_\_\_\_\_

**ITEM TITLE:**

Interviews and Appointments: Various Boards and Commissions. (City Clerk)

**PREPARED BY:** Michael R. Dalla

**DEPARTMENT:** City Clerk

**PHONE:** 619-336-4226

**APPROVED BY:** \_\_\_\_\_

**EXPLANATION:**

Several vacancies and expired terms exist or will soon exist on various Boards and Commissions. They are summarized on the attached report. The vacancies and expired terms have been advertised and posted. Incumbent appointees have been contacted to determine their desire for re-appointment.

**FINANCIAL STATEMENT:**

**APPROVED:** \_\_\_\_\_ Finance

**ACCOUNT NO.**

**APPROVED:** \_\_\_\_\_

**ENVIRONMENTAL REVIEW:**

**ORDINANCE:** INTRODUCTION: ☐

**FINAL ADOPTION:** ☐

**STAFF RECOMMENDATION:**

- Interview and appoint as desired.

**BOARD / COMMISSION RECOMMENDATION:**

N/A

**ATTACHMENTS:**

1. Summary Report: Boards and Commissions
2. Applications

**BOARDS & COMMISSIONS – CURRENT VACANCIES AND EXPIRED TERMS**  
**February 17, 2015**

**CIVIL SERVICE COMMISSION (Appointing Authority: City Council)**

There is one current vacancy on the Civil Service Commission. Four applicants are eligible.

Eligible Applicants

Eithan McDonald

Emmanuel Gutierrez

Nadya Rivera-Moreno

Sandy Barajas

**BALLOTS WILL BE DISTRIBUTED**

**COMMUNITY AND POLICE RELATIONS COMMISSION CPRC (Appointing Authority: Mayor subject to confirmation by City Council)**

There are two current vacancies on the CPRC and two terms will expire March 31. Both incumbents have requested re-appointment. Four applicants are eligible. Final appointment is subject to successful completion of a background check.

<u>Name</u>		<u>1<sup>st</sup> Appointed</u>	<u>Attendance</u>	
Nancy Estolano	Incumbent	2005	2/2	4/5 vote
Ken Seaton-Msemaji	Incumbent	2011	2/2	
Emmanuel Gutierrez				
Diana Plazola				
Eithan McDonald				
Nadya Rivera-Moreno				

**LIBRARY BOARD OF TRUSTEES (Appointing Authority: Mayor subject to confirmation by City Council)**

There is one current vacancy on the Library Board of Trustees and two applicants.

Eligible Applicants

Eithan McDonald

Nadya Rivera-Moreno

**PARKS, RECREATION & SENIOR CITIZENS ADVISORY BOARD (PRSCAB) (Appointing Authority: Mayor subject to confirmation by City Council)**

There are three expired terms on the PRSCAB and three applicants. All incumbents desire to continue.

<u>Name</u>		<u>1<sup>st</sup> Appointed</u>	<u>Attendance</u>	
Roy Cesena	Incumbent	2002	8/8	4/5 vote
Yvonne Cordoba	Incumbent	2004	6/8	4/5 vote
Howard Schwitkis	Incumbent	1991	7/8	4/5 vote
Florina Arce				
Emmanuel Gutierrez				
Eithan McDonald				

**PUBLIC ART COMMITTEE (Appointing Authority: Mayor subject to confirmation by City Council)**

There is one vacancy and one expired term on the Public Art Committee. The incumbent desires to continue.

<u>Name</u>		<u>1<sup>st</sup> Appointed</u>	<u>Attendance</u>
Elizabeth Torres	Incumbent	2012	7/7
David Garcia			
Eithan McDonald			
Micaela Polanco			

**TRAFFIC SAFETY COMMITTEE (Appointing Authority: Mayor subject to confirmation by City Council)**

There is one current vacancy on the Traffic Safety Committee and four applicants.

<u>Name</u>
Sandy Barajas
Emmanuel Gutierrez
Eithan McDonald
Nadya Rivera-Moreno

**NOTE: During the interview process when asked about their willingness to serve on other Boards and Commissions, the applicants listed below responded as indicated.**

Florina Arce	Applied for PRSCAB, willing to serve on others.
David Garcia	Applied for ART, willing to serve on all except Planning.
Diana Plazola	Applied for CPRC, maybe open to others.

**CITY OF NATIONAL CITY  
APPLICATION FOR APPOINTMENT  
TO CITY BOARDS, COMMISSIONS, AND COMMITTEES**

<input type="checkbox"/> Civil Service Commission	<input type="checkbox"/> Planning Commission
<input type="checkbox"/> Community & Police Relations Commission* (CPRC)	<input type="checkbox"/> Public Art Committee*
<input type="checkbox"/> Library Board of Trustees	<input type="checkbox"/> Traffic Safety Committee
<input checked="" type="checkbox"/> Parks, Recreation & Senior Citizens Advisory Board	

**Note: Applicants must be residents of the City of National City except for those marked by an \***

**Applicants for the Community and Police Relations Commission must pass a criminal background check prior to appointment.**

Name: FLORFINA S. ARCE

Home Address: 1317 D AVE #813 N.C. CA 91950 Tel. No.: 619-203-8171  
KIMBALL TOWERS

Business Affiliation: \_\_\_\_\_ Title: \_\_\_\_\_

Business Address: \_\_\_\_\_ Tel. No.: \_\_\_\_\_

Length of Residence in National City: 6 YRS San Diego County: 36 YRS California: 38 YRS

Educational Background: BSBA - MARKETING MAJOR - UNIV. OF THE PHILIPPINES  
FASHION DESIGN - SOUTHWESTERN COLLEGE

Occupational Experience: BANKING, BUSINESS OWNER

Professional or Technical Organization Memberships: HONSO CLUB  
LCIF - International FOUNDATION  
JOBS - Int'l BIDER OF EASTERN STAR

Civic or Community Experience, Membership, or Previous Public Service Appointments:

COPAO - Council of Filipino American Organizations, University of the Phil  
FOMC - Past Council Chair  
Experience or Special Knowledge Pertaining to Area of Interest: Alumn. Association, USA

Past President of FACC - Filipino American Chamber of Commerce  
Past Chair - Tourism Advisory Council

Have you ever been convicted of a felony crime? No X Yes: \_\_\_\_\_ misdemeanor crime? No: X Yes: \_\_\_\_\_  
If any convictions were expunged disclosure is not required. Convictions are not necessarily disqualifying.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

I have been awarded a key to the city of N.C. by  
Mayor George Waters for my civic & humanitarian  
services & as business owner in N.C. for 20 years so

Date: Sept. 18, 2014

Signature: Florina S. Arce

Please feel free to provide additional information or letters of endorsement.

Please return completed form to:

**Office of the City Clerk**

**1243 National City Blvd, National City, CA 91950**

Thank you for your interest in serving the City of National City.

RECEIVED  
CITY CLERK  
SEP 18 2014  
NATIONAL CITY

**CITY OF NATIONAL CITY  
APPLICATION FOR APPOINTMENT  
TO CITY BOARDS, COMMISSIONS, AND COMMITTEES**

<input checked="" type="checkbox"/> Civil Service Commission	<input type="checkbox"/> Planning Commission
<input type="checkbox"/> Community & Police Relations Commission* (CPRC)	<input type="checkbox"/> Public Art Committee*
<input type="checkbox"/> Library Board of Trustees	<input checked="" type="checkbox"/> Traffic Safety Committee
<input type="checkbox"/> Parks, Recreation & Senior Citizens Advisory Board	<input type="checkbox"/> Port Commission

**Note: Applicants must be residents of the City of National City except for those marked by an \***

**Applicants for the Community and Police Relations Commission must pass a criminal background check prior to appointment.**

Name: Sandy S. Barajas

Home Address: 1005 Paradise Dr. National City, CA 91950 Tel. No.: (619) 829-4074

Business Affiliation: \_\_\_\_\_ Title: \_\_\_\_\_

Business Address: \_\_\_\_\_ Tel. No.: \_\_\_\_\_

Length of Residence in National City: 3yrs San Diego County: 30 +yr California: 40yrs

Educational Background: Bachelor Degree Criminal Justice; Currently enrolled in USD for Certificate in Paralegal Studies. State certified Notary Public.

Occupational Experience: Enforce court orders, file motions and contempt. Rules, regulations, policies & procedures of the department. Interview and investigate for establishment of support order.

Professional or Technical Organization Memberships: Notary Public for State of CA.

Civic or Community Experience, Membership, or Previous Public Service Appointments:

San Diego County Latino Association; Mana de San Diego.

Experience or Special Knowledge Pertaining to Area of Interest:

Child Support Officer enforce orders, Family Law Civil Codes.

Have you ever been convicted of a felony crime? No: ☒ Yes: \_\_\_\_\_ misdemeanor crime? No: ☒ Yes: \_\_\_\_\_

If any convictions were expunged disclosure is not required. Convictions are not necessarily disqualifying.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

Date: 02/02/2015

Signature: Sandy S. Barajas

Please feel free to provide additional information or letters of endorsement.

Please return completed form to:

**Office of the City Clerk  
1243 National City Blvd, National City, CA 91950**

Thank you for your interest in serving the City of National City.

\* Residency requirements may not apply  
This documents is filed as a public document



**CITY OF NATIONAL CITY  
APPLICATION FOR APPOINTMENT  
TO CITY BOARDS, COMMISSIONS, AND COMMITTEES**

<input type="checkbox"/> Civil Service Commission <input type="checkbox"/> Community & Police Relations Commission* (CPRC) <input type="checkbox"/> Library Board of Trustees <input type="checkbox"/> Parks, Recreation & Senior Citizens Advisory Board	<input type="checkbox"/> Planning Commission <input checked="" type="checkbox"/> Public Art Committee* <input type="checkbox"/> Traffic Safety Committee <input type="checkbox"/> Youth Commission
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**Note: Applicants must be residents of the City of National City except for those marked by an \***

**Applicants for the Community and Police Relations Commission must pass a criminal background check prior to appointment.**

Name: David E. Garcia

Home Address: 233 OI Ave Tel. No.: 619 929 5980

Business Affiliation: N/A Title: \_\_\_\_\_

Business Address: \_\_\_\_\_ Tel. No.: \_\_\_\_\_

Length of Residence in National City: 7 San Diego County: 23 California: 23

Educational Background: Sweetwater High School - 2008  
University of California Davis - 2012

Occupational Experience: Youth Development Coordinator - Junior Ventures

Professional or Technical Organization Memberships: Young Non-Profit Professionals Network

Civic or Community Experience, Membership, or Previous Public Service Appointments:  
N/A

Experience or Special Knowledge Pertaining to Area of Interest:

UC Davis courses in Latino, Asian, African & American Culture

Have you ever been convicted of a felony crime? No: ☒ Yes: \_\_\_\_\_ misdemeanor crime? No: ☒ Yes: \_\_\_\_\_  
If any convictions were expunged disclosure is not required. Convictions are not necessarily disqualifying.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

Date: 06/10/13

Signature: [Signature]

Please feel free to provide additional information or letters of endorsement.

Please return completed form to:  
**Office of the City Clerk  
1243 National City Blvd, National City, CA 91950**

Thank you for your interest in serving the City of National City.

\* Residency requirements may not apply  
This documents is filed as a public document

# David Garcia

2330 I Avenue National City, CA, 91950  
619.929.5980 [davideg@jumaventures.org](mailto:davideg@jumaventures.org)

## Objective: National City Public Arts Committee

Community-driven individual with exceptional relation building skills, offering experience in the development of long-term infrastructure for programs, expansion of budgets, and efficient personale. Diverse skill set in effective leadership in contextual result-oriented environments with an emphasis on creating relations that sustain growth. Versatility in multitasking and handling complex scenarios in a fast pace work environments. The goal is join a team to build a community that reflects these aesthetics.

## Experience

### Juma Ventures

September '12 - Present

- Youth Development Coordinator: Case Management of 30 college bound low income youth
- Provide Resources: Social & Academic Workshops, College Readiness, Financial Literacy
- Leadership: Manage Juma Leadership Committee (6 youth leaders)
- Social Enterprise: Support youth in part time employment opportunity (Qualcomm, Valley View, Sleep Train)

### Success Through Educational Mentoring

September '08 - June '12

- Facilitator-2010-2012: Increased budget from 0-\$7,500.00
- Events Coordinator: Workshops, Field Trips, Art Shows & Banquets
- Human Resources: Drafting Applications & Contracts, Interviews, and Decision Making
- Management: UC Davis Students- Executive Council

## Education

### University of California, Davis

September 2008-June 2012

Artium Baccalaureus Socio-Cultural Anthropology, Hemispheric and Latin American Studies

## Skills

- Strong Organizational Skills: Prioritizing work, managing time, flexibility and tracking
- Technology: Proficient and compatible with Microsoft, iOS, and social media platforms
- Eloquent Communicator: Excellent writing abilities and oral clarity
- Planning Proficiency: Creating yearly, quarterly strategic plans with milestone outcomes
- Program Management: Grant writing, data tracking and reporting
- Bilingual: Spanish-Speaking, writing, and translating proficiency

## David Garcia

2330 I Avenue National City, CA, 91950  
619.929.5980 [davideg@jumaventures.org](mailto:davideg@jumaventures.org)

### References

Brittany Russell  
San Diego Site Director  
858.344.3198  
[brittanyr@jumaventures.org](mailto:brittanyr@jumaventures.org)

Roberto Garcia  
United Way - Marketing Specialist/National City Planning Commission  
619.994.6179  
[rgarcia@uwsd.org](mailto:rgarcia@uwsd.org)

Edwin Arevalo  
Associate Director - Academic Senate UC Davis  
530.848.4125  
[emarevalo@ucdavis.edu](mailto:emarevalo@ucdavis.edu)

National City Public Arts Committee  
Office of the City Clerk  
1243 National City Blvd, National City, CA 91950

Dear National City Public Arts Committee,

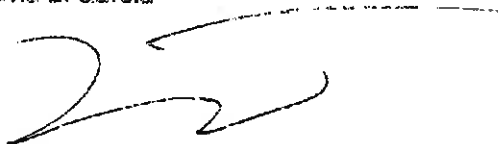
Over the course of my university career and professional career I have been an active member on various organizations that have directly affected the lives of people. The opportunity to be a leader at UC Davis in various student organizations has been an incredible experience. My work with Juma Ventures and Success Through Educational Mentoring (STEM) has made me a very proud member of such amazing organizations that are committed to helping those in need. During my 4-year tenure at STEM, 2 of which I was its facilitator, I have substantially hone my presentation skills, effectively delivering the Principles of Community of UC Davis and our message of bringing a positive, driven, academic and social environment to our site school in Sacramento. My current tenure with Juma Ventures allows me to support low income college bound youth by creating a support system, giving them part time employment and a matched savings account (IDA) that together will ensure that they receive a 4 year college degree. I helped build our respective communities at the university with STEM and now I'm helping San Diego youth reach their dream of a college education. I want to continue serving the communities in National City.

I am a San Diego/Tijuana native and want to work towards the benefit of my communities. I am passionate about educating residents of San Diego County on the importance of youth education, the diversity of the community and the equal opportunity to achieve the American dream. These three pillars are critical to the betterment of individuals, neighborhoods, and communities as a whole. I personally believe that I embody this message. My commitment for improving the communities of San Diego is the heart of the mission of National City. Most importantly, the aspirations of National City truly resonate with my personal core values; and the more prepared I am to undertake strategies for change; the more capable I will be to ensure our common vision becomes a reality.

I believe that I can become a formidable asset, and I look forward to learning how I can better improve lives by mobilizing San Diego youth and empowering their opportunities in income, education, and health.

Sincerely,

David E. Garcia

A handwritten signature in black ink, appearing to read 'David E. Garcia', with a stylized, flowing script.

**CITY OF NATIONAL CITY  
APPLICATION FOR APPOINTMENT  
TO CITY BOARDS, COMMISSIONS, AND COMMITTEES**

<input type="checkbox"/> Civil Service Commission	<input checked="" type="checkbox"/> Planning Commission
<input checked="" type="checkbox"/> Community & Police Relations Commission* (CPRC)	<input type="checkbox"/> Public Art Committee*
<input type="checkbox"/> Library Board of Trustees	<input checked="" type="checkbox"/> Traffic Safety Committee
<input checked="" type="checkbox"/> Parks, Recreation & Senior Citizens Advisory Board	

**Note:** Applicants must be residents of the City of National City except for those marked by an \*

**Applicants for the Community and Police Relations Commission must pass a criminal background check prior to appointment.**

Name: EMMANUEL GUTIERREZ

Home Address: 304 E. 22ND ST APT #102 N.C. 91950 Tel. No.: (619) 829-4563

Business Affiliation: SWEETWATER UNIFIED DISTRICT Title: SUB MATH TEACHER/COACH

Business Address: 1130 FIFTH AVE CHUA VISTA 91911 Tel. No.: (619) 691-5530

Length of Residence in National City: 17 yrs San Diego County: 21 yrs California: 26 yrs

Educational Background: ① SUHI grad class of 2005, ② Bachelor's degree in Math from UC Riverside class of 2010 ③ Masters in Education from UC San Diego. <sup>(in Prog)</sup>

Occupational Experience: Sub math teacher & sports coach since 2011 in Sweetwater school district at Sweetwater, Southwest & Castle Park Hs

Professional or Technical Organization Memberships: N/A

Civic or Community Experience, Membership, or Previous Public Service Appointments:

N/A

Experience or Special Knowledge Pertaining to Area of Interest:

N/A

Have you ever been convicted of a felony crime? ☒ No ☐ Yes: \_\_\_\_\_ misdemeanor crime? ☒ No ☐ Yes: \_\_\_\_\_  
If any convictions were expunged disclosure is not required. Convictions are not necessarily disqualifying.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

Date: 4/7/2014

Signature: 

Please feel free to provide additional information or letters of endorsement.

Please return completed form to:  
**Office of the City Clerk**  
1243 National City Blvd, National City, CA 91950

Thank you for your interest in serving the City of National City.

\* Residency requirements may not apply  
This documents is filed as a public document

2

Revised: March 2012

RECEIVED  
CITY CLERK  
APR 7 PM 2:25  
CITY OF NATIONAL CITY

**Supplemental Application:**  
**National City Community and Police Relations Commission**

The National City Community and Police Relations Commission serves as an independent, unbiased and impartial office that is readily available to the public. It is an organization for the improvement of police and community relations and the facilitation of disputes whenever possible. It provides a forum for citizens to voice their concerns, comment about police conduct, practices and policies and improves communication between citizens and the National City Police Department

The National City Community and Police Relations Commission is empowered to receive and review complaints regarding National City Police Department Personnel for alleged misconduct, and to recommend appropriate changes of Police Department policies and procedures toward the goals of safeguarding the rights of persons and promoting higher standards of competency, efficiency and justice in the provision of community policing services.

Applicants must be completely forthright and truthful during the application process. Applicants may be disqualified in the background process as a result of dishonesty and/or purposely omitting information regarding one's criminal history. Given the complexity of this Commission and its duties, it is necessary to pass a criminal background check prior to appointment by City Council and/or swearing in as Commissioner. The Human Resources department will contact you to schedule the criminal background process when, and if appropriate. It is important to note that you fill out this application completely and honestly to the best of your abilities. Failure to disclose your criminal history may result in disqualification. If a conviction has been expunged disclosure is not required.

Have you ever been convicted of a felony crime? No: X Yes:     

Have you been convicted of a misdemeanor? No: X Yes:     

If any convictions were expunged disclosure is not required.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

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There may be circumstances that could disqualify an applicant from the background process beyond the listed crimes below. Each incident is evaluated in terms of the circumstances and facts surrounding its occurrence and its degree of relevance to the position.

Disqualifying criteria for Community and Police Relations Commissioner:

\*\* See attached table

X EL 4/7/2014

EMMANUEL GUTIERREZ  
(619) 829-4563

**CITY OF NATIONAL CITY  
APPLICATION FOR APPOINTMENT  
TO CITY BOARDS, COMMISSIONS, AND COMMITTEES**

<input checked="" type="checkbox"/> Civil Service Commission <input checked="" type="checkbox"/> Community & Police Relations Commission* (CPRC) <input checked="" type="checkbox"/> Library Board of Trustees <input checked="" type="checkbox"/> Parks, Recreation & Senior Citizens Advisory Board	<input checked="" type="checkbox"/> Planning Commission <input checked="" type="checkbox"/> Public Art Committee* <input checked="" type="checkbox"/> Traffic Safety Committee <input checked="" type="checkbox"/> Port Commission
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**Note: Applicants must be residents of the City of National City except for those marked by an \***

**Applicants for the Community and Police Relations Commission must pass a criminal background check prior to appointment.**

Name: **EITHAN McDONALD**

Home Address: **140 NATIONAL CITY BLVD** Tel. No.: **619.621.9316**

Business Affiliation: \_\_\_\_\_ Title: \_\_\_\_\_

Business Address: \_\_\_\_\_ Tel. No.: \_\_\_\_\_

Length of Residence in National City: **1.5 YRS** San Diego County: **9 YRS** California: **40 YRS**

Educational Background: **B/S DEGREE, CORPORATE MANAGEMENT, PROJECT MANAGEMENT**

Occupational Experience: **PROJECT MANAGEMENT, CONSTRUCTION MANAGEMENT, BUSINESS CONSULTING**

Professional or Technical Organization Memberships: **MULTIPLE BUSINESS MEMBERSHIPS, NATIONAL CITY CHAMBER OF COMMERCE.**

Civic or Community Experience, Membership, or Previous Public Service Appointments:

I've checked multiple areas of interest because I am interested in assisting where the need is most.

Experience or Special Knowledge Pertaining to Area of Interest:

**EXPERIENCE CONSULTING VARIOUS BUSINESSES, PERSONS, PROJECTS.**

Have you ever been convicted of a felony crime? No: ☒ Yes: \_\_\_ misdemeanor crime? No: ☒ Yes: \_\_\_

If any convictions were expunged disclosure is not required. Convictions are not necessarily disqualifying.

Please feel free to provide an explanation or information regarding yes answers to the above two questions. **N/A**

Date: **January 20, 2015**

Signature: *Ethan McDonald*

Please feel free to provide additional information or letters of endorsement.

Please return completed form to:  
Office of the City Clerk

**1243 National City Blvd, National City, CA 91950**

Thank you for your interest in serving the City of National City.

**Supplemental Application:**  
**National City Community and Police Relations Commission**

The National City Community and Police Relations Commission serves as an independent, unbiased and impartial office that is readily available to the public. It is an organization for the improvement of police and community relations and the facilitation of disputes whenever possible. It provides a forum for citizens to voice their concerns, comment about police conduct, practices and policies and improves communication between citizens and the National City Police Department

The National City Community and Police Relations Commission is empowered to receive and review complaints regarding National City Police Department Personnel for alleged misconduct, and to recommend appropriate changes of Police Department policies and procedures toward the goals of safeguarding the rights of persons and promoting higher standards of competency, efficiency and justice in the provision of community policing services.

Applicants must be completely forthright and truthful during the application process. Applicants may be disqualified in the background process as a result of dishonesty and/or purposely omitting information regarding one's criminal history. Given the complexity of this Commission and its duties, it is necessary to pass a criminal background check prior to appointment by City Council and/or swearing in as Commissioner. Upon conditional appointment the Human Resources department will contact you to schedule the criminal background process when, and if appropriate. It is important to note that you fill out this application completely and honestly to the best of your abilities. Failure to disclose your criminal history may result in disqualification. If a conviction has been expunged disclosure is not required.

Have you ever been convicted of a felony crime: No: ☒ Yes: ☐

Have you been convicted of a misdemeanor: No: ☒ Yes: ☐

If any convictions were expunged disclosure is not required.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

N/A

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There may be circumstances that could disqualify an applicant from the background process beyond the listed crimes below. Each incident is evaluated in terms of the circumstances and facts surrounding its occurrence and its degree of relevance to the position.

Disqualifying criteria for Community and Police Relations Commissioner:

\*\* See attached table



**CITY OF NATIONAL CITY  
APPLICATION FOR APPOINTMENT  
TO CITY BOARDS, COMMISSIONS, AND COMMITTEES**

<input type="checkbox"/> Civil Service Commission	<input type="checkbox"/> Planning Commission
<input checked="" type="checkbox"/> Community & Police Relations Commission* (CPRC)	<input type="checkbox"/> Public Art Committee*
<input type="checkbox"/> Library Board of Trustees	<input type="checkbox"/> Traffic Safety Committee
<input type="checkbox"/> Parks, Recreation & Senior Citizens Advisory Board	

**Note: Applicants must be residents of the City of National City except for those marked by an \***

**Applicants for the Community and Police Relations Commission must pass a criminal background check prior to appointment.**

Name: Diana Plazola

Home Address: 1145 E. DIVISION ST. National City Tel. No. (619) 250-4849

Business Affiliation: \_\_\_\_\_ Title: \_\_\_\_\_

Business Address: \_\_\_\_\_ Tel. No.: \_\_\_\_\_

Length of Residence in National City: 18 yrs San Diego County: 24 yrs California: \_\_\_\_\_

Educational Background: San Diego State University graduate  
Bachelors Degree in Political Science

Occupational Experience: Office Assistant

Professional or Technical Organization Memberships: \_\_\_\_\_

none

Civic or Community Experience, Membership, or Previous Public Service Appointments:

none

Experience or Special Knowledge Pertaining to Area of Interest:

Have you ever been convicted of a felony crime? No: ☒ Yes: \_\_\_\_\_ misdemeanor crime? No: ☒ Yes: \_\_\_\_\_

If any convictions were expunged disclosure is not required. Convictions are not necessarily disqualifying.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

Date: 7/10/14

Signature: \_\_\_\_\_

Diana Plazola

Please feel free to provide additional information or letters of endorsement.

Please return completed form to:

**Office of the City Clerk**

**1243 National City Blvd, National City, CA 91950**

Thank you for your interest in serving the City of National City.

\* Residency requirements may not apply  
This documents is filed as a public document

Revised: March 2012

RECEIVED  
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CITY OF NATIONAL CITY

**Supplemental Application:**  
**National City Community and Police Relations Commission**

The National City Community and Police Relations Commission serves as an independent, unbiased and impartial office that is readily available to the public. It is an organization for the improvement of police and community relations and the facilitation of disputes whenever possible. It provides a forum for citizens to voice their concerns, comment about police conduct, practices and policies and improves communication between citizens and the National City Police Department

The National City Community and Police Relations Commission is empowered to receive and review complaints regarding National City Police Department Personnel for alleged misconduct, and to **recommend appropriate changes of Police Department policies and procedures** toward the goals of safeguarding the rights of persons and promoting higher standards of competency, efficiency and justice in the provision of community policing services.

Applicants must be completely forthright and truthful during the application process. Applicants may be disqualified in the background process as a result of dishonesty and/or purposely omitting information regarding one's criminal history. Given the complexity of this Commission and its duties, it is necessary to pass a criminal background check prior to appointment by City Council and/or swearing in as Commissioner. Upon conditional appointment the Human Resources department will contact you to schedule the criminal background process when, and if appropriate. It is important to note that you fill out this application completely and honestly to the best of your abilities. Failure to disclose your criminal history may result in disqualification. If a conviction has been expunged disclosure is not required.

Have you ever been convicted of a felony crime: No: X Yes:     

Have you been convicted of a misdemeanor: No: X Yes:     

If any convictions were expunged disclosure is not required.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

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There may be circumstances that could disqualify an applicant from the background process beyond the listed crimes below. Each incident is evaluated in terms of the circumstances and facts surrounding its occurrence and its degree of relevance to the position.

Disqualifying criteria for Community and Police Relations Commissioner:

\*\* See attached table

**CITY OF NATIONAL CITY  
APPLICATION FOR APPOINTMENT  
TO CITY BOARDS, COMMISSIONS, AND COMMITTEES**

<input type="checkbox"/> Civil Service Commission	<input type="checkbox"/> Planning Commission
<input type="checkbox"/> Community & Police Relations Commission* (CPRC)	<input checked="" type="checkbox"/> Public Art Committee*
<input type="checkbox"/> Library Board of Trustees	<input type="checkbox"/> Traffic Safety Committee
<input type="checkbox"/> Parks, Recreation & Senior Citizens Advisory Board	<input type="checkbox"/> Port Commission

**Note: Applicants must be residents of the City of National City except for those marked by an \***

**Applicants for the Community and Police Relations Commission must pass a criminal background check prior to appointment.**

Name: MICHAELA POLANCO

Home Address: 1006 CALLE ESCARPADA BOUITA, CA 91902 Tel. No.: 619-952-1177  
(LA VISTA MEMORIAL PARK)

Business Affiliation: LOCAL BUSINESS OWNER Title: PRESIDENT

Business Address: 3191 ORANGE ST. NATIONAL CITY CA 91950 Tel. No.: \_\_\_\_\_

Length of Residence in National City: — San Diego County: 23 California: 25

Educational Background: MBA (MASTERS IN BUSINESS ADMINISTRATION)  
TO BE COMPLETED IN FEBRUARY 28, 2015. BA (BACHELOR IN BUSINESS,

Occupational Experience: I HAVE OVER 20 YEARS OF EXPERIENCE IN  
OPERATING CEMETERIES, MORTUARY, CREMATORIES AND ART EVENTS FOR  
A VARIETY OF BUSINESSES.

Professional or Technical Organization Memberships: I AM A MEMBER OF INTERNATIONAL CEMETERY AND CREMATORY FUNER  
ASSOCIATION AND

Civic or Community Experience, Membership, or Previous Public Service Appointments: LA VISTA IS A MEMBER OF N.C. CHAMBER OF COMMERCE. CALIFORNIA  
FUNERAL

Experience or Special Knowledge Pertaining to Area of Interest: DIRECTORS ASSN.  
I HAVE OVER 20 YEARS PLANNING PUBLIC EVENTS FOR CEMETERIES  
AND FUNERALS.

Have you ever been convicted of a felony crime? No ☒ Yes: \_\_\_\_\_ misdemeanor crime? No ☒ Yes: \_\_\_\_\_

If any convictions were expunged disclosure is not required. Convictions are not necessarily disqualifying.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

N/A

Date: 12/1/14

Signature: [Signature]

Please feel free to provide additional information or letters of endorsement.

Please return completed form to:  
Office of the City Clerk  
1243 National City Blvd, National City, CA 91950

Thank you for your interest in serving the City of National City.

\* Residency requirements may not apply  
This documents is filed as a public document

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3:58 PM

Revised: March 2012

**CITY OF NATIONAL CITY  
APPLICATION FOR APPOINTMENT  
TO CITY BOARDS, COMMISSIONS, AND COMMITTEES**

<input checked="" type="checkbox"/> Civil Service Commission	<input type="checkbox"/> Planning Commission
<input checked="" type="checkbox"/> Community & Police Relations Commission* (CPRC)	<input type="checkbox"/> Public Art Committee*
<input checked="" type="checkbox"/> Library Board of Trustees	<input checked="" type="checkbox"/> Traffic Safety Committee
<input type="checkbox"/> Parks, Recreation & Senior Citizens Advisory Board	<input type="checkbox"/> Port Commission

**Note: Applicants must be residents of the City of National City except for those marked by an \***

**Applicants for the Community and Police Relations Commission must pass a criminal background check prior to appointment.**

Name: NIDYA RIVERA-MORENO

Home Address: 14 \_\_\_\_\_ Tel. No.: \_\_\_\_\_

Business Affiliation: N/A Title: N/A

Business Address: N/A Tel. No.: N/A

Length of Residence in National City: 23 Months San Diego County: 14.9 yrs California: 14.9 yrs

Educational Background: Certificate in Digital & Social Media SDSU, Certificate in Language Translation & Interpretation SDSU, BA Corporate Communication - Advertising & Marketing, UNLV, and an AA in Communication - Journalism & Communication Theory, CCSN

Occupational Experience: My background is in the communication field and my experience includes public relations, community outreach, marketing & public education for the financial industry, the non-profit sector and utility agency.

Professional or Technical Organization Memberships: National Notary Association

**Civic or Community Experience, Membership, or Previous Public Service Appointments:**

I volunteer for Casa Cornelia Law Center, Reading Is The Way Up, City National Bank, and other organizations as needed. My volunteer work entails servicing and establishing relationships with the Spanish-speaking community, low-income schools and non-profit organizations.

**Experience or Special Knowledge Pertaining to Area of Interest:**

I have experience communicating with the public, assessing complaints and serving as mediator. I enjoy research and investigative tasks. I reside on a street that is subject to daily excessive speeding (over 70+mph) and I want to contribute to a much necessary solution.

Have you ever been convicted of a felony crime? No: x Yes:    misdemeanor crime? No: x Yes:     
If any convictions were expunged disclosure is not required. Convictions are not necessarily disqualifying.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

N/A

Date: 01-27-2015

Signature: 

Please feel free to provide additional information or letters of endorsement.

Please return completed form to:

**Office of the City Clerk  
1243 National City Blvd, National City, CA 91950**

Thank you for your interest in serving the City of National City.

\* Residency requirements may not apply

This documents is filed as a public document - please see attached statement

Revised: March 2012

## **Supplemental Application:** **National City Community and Police Relations Commission**

The National City Community and Police Relations Commission serves as an independent, unbiased and impartial office that is readily available to the public. It is an organization for the improvement of police and community relations and the facilitation of disputes whenever possible. It provides a forum for citizens to voice their concerns, comment about police conduct, practices and policies and improves communication between citizens and the National City Police Department

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Have you ever been convicted of a felony crime: No:   X   Yes:     

Have you been convicted of a misdemeanor: No:   X   Yes:     

If any convictions were expunged disclosure is not required.

Please feel free to provide an explanation or information regarding yes answers to the above two questions.

NOT APPLICABLE

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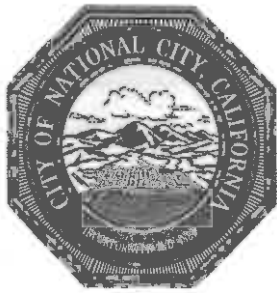


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There may be circumstances that could disqualify an applicant from the background process beyond the listed crimes below. Each incident is evaluated in terms of the circumstances and facts surrounding its occurrence and its degree of relevance to the position.

Disqualifying criteria for Community and Police Relations Commissioner:

\*\* See attached table



**City of National City**

**Office of the City Clerk**

1243 National City Blvd., National City, CA 91950-4397

Michael R. Dalla – City Clerk

(619) 336-4226 (619) 336-4229 fax

**BOARDS, COMMISSIONS, AND COMMITTEES**

**STATEMENT OF INTENT / REQUEST FOR RE-APPOINTMENT**

The City Council will soon consider appointments and re-appointments to various Boards and Committees.

Please check the box below that best indicates your desire or intent, sign and return to the City Clerk's Office.

☒ I respectfully request to be re-appointed to the **Parks, Recreation & Senior Citizens Advisory Board**.

☐ I do not desire to be re-appointed.

Yvonne Cordoba  
Name

Yvonne H. Cordoba  
Signature

09-25-14  
Date





**City of National City**

**Office of the City Clerk**

1243 National City Blvd., National City, CA 91950-4397

Michael R. Dalla – City Clerk

(619) 336-4226 (619) 336-4229 fax

**BOARDS, COMMISSIONS, AND COMMITTEES**

**STATEMENT OF INTENT / REQUEST FOR RE-APPOINTMENT**

The City Council will soon consider appointments and re-appointments to various Boards and Committees.

Please check the box below that best indicates your desire or intent, sign and return to the City Clerk's Office.

☒ I respectfully request to be re-appointed to the **Parks, Recreation & Senior Citizens Advisory Board**.

☐ I do not desire to be re-appointed.

Howard Schwitkis  
Name

Howard R. Schwitkis, October 7, 2014  
Signature Date



**City of National City  
Office of the City Clerk**

1243 National City Blvd., National City, CA 91950-4397

Michael R. Dalla – City Clerk

(619) 336-4226 (619) 336-4229 fax

**BOARDS, COMMISSIONS, AND COMMITTEES**

**STATEMENT OF INTENT / REQUEST FOR RE-APPOINTMENT**

The City Council will soon consider appointments and re-appointments to various Boards and Committees.

Please check the box below that best indicates your desire or intent, sign and return to the City Clerk's Office.

☒ I respectfully request to be re-appointed to the **Public Art Committee**.

☐ I do not desire to be re-appointed.

Claudia E. Torres  
Name

  
Signature

08/01/13  
Date



The following page(s) contain the backup material for Agenda Item: Approval of the Minutes of the Regular Meeting of the City Council of the City of National City and Community Development Commission - Housing Authority of the City of National City of February 3, 2015. (City Clerk)

Item # \_\_\_\_\_

02/17/15

**APPROVAL OF THE MINUTES OF THE REGULAR  
MEETING OF THE CITY COUNCIL OF THE CITY OF  
NATIONAL CITY AND COMMUNITY DEVELOPMENT  
COMMISSION – HOUSING AUTHORITY OF THE CITY  
OF NATIONAL CITY OF FEBRUARY 3, 2015.**

(City Clerk)

DRAFT      DRAFT      DRAFT

**MINUTES OF THE REGULAR MEETING OF THE  
CITY COUNCIL AND COMMUNITY DEVELOPMENT COMMISSION –  
HOUSING AUTHORITY OF THE CITY OF NATIONAL CITY**

**February 3, 2015**

The Regular Meeting of the City Council and Community Development Commission – Housing Authority of the City of National City was called to order at 6:04 p.m. by Mayor / Chairman Ron Morrison.

**ROLL CALL**

Council / Board members present: Cano, Mendivil, Morrison, Rios, Sotelo-Solis.  
Administrative Officials present: Dalla, Deese, Duong, Manganiello, Parra, Raulston, Roberts, Rodriguez, Silva, Stevenson, Vergara, Williams.  
Others present: Student Representative Isaac Maldonado.

**PLEDGE OF ALLEGIANCE TO THE FLAG BY MAYOR RON MORRISON**

**PUBLIC ORAL COMMUNICATIONS**

D. Pierce, Coronado, expressed her concerns regarding puppy mills.

**CITY COUNCIL**

**INTERVIEWS AND APPOINTMENTS**

**BOARDS & COMMISSIONS ADMIN (101-1-1)**

1. Interviews and Appointments: Various Boards and Commissions. (City Clerk)

The following individuals appeared for interviews: Eithan McDonald, Emmanuel Gutierrez, Nidya Rivera-Moreno, Janice Martinelli, David Garcia, Micaela Polanco, Rochelle Wisdom, Ryan Whipple, Sandy Barajas, Yvonne Cordoba, Roy Cesena, Marcus Bush, Howard Schwitkis, Nancy Estolano, and Ken Seaton-Msemaji.

**ACTION:** Appointments were scheduled for consideration at the next meeting.

## CONSENT CALENDAR

**ADOPTION OF CONSENT CALENDAR.** Item No. 2 (NCMC), Item No. 3 (Minutes), Item Nos. 4 through 8 (Resolution Nos. 2015-7 through 2015-11), Item Nos. 9 and 10 (Warrant Registers). Motion by Rios, seconded by Sotelo-Solis, to pull Item No. 6, and to approve the remainder of the Consent Calendar. Carried by unanimous vote.

### MUNICIPAL CODE 2015 (506-2-30)

2. MOTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY APPROVING THE WAIVING OF THE READING OF THE TEXT OF THE ORDINANCES CONSIDERED AT THIS MEETING AND PROVIDING THAT SUCH ORDINANCES SHALL BE INTRODUCED AND/OR ADOPTED AFTER A READING OF THE TITLE ONLY. (City Clerk)

**ACTION:** Approved. See above.

### APPROVAL OF MINUTES

3. APPROVAL OF THE MINUTES OF THE REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AND COMMUNITY DEVELOPMENT COMMISSION – HOUSING AUTHORITY OF THE CITY OF NATIONAL CITY OF JANUARY 20, 2015. (City Clerk)

**ACTION:** Approved. See above.

### EQUIPMENT / VEHICLE PURCHASE ADMIN (209-1-1)

4. Resolution No. 2015-7. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AUTHORIZING THE COUNCIL TO WAIVE THE FORMAL BID PROCESS FOR THE PURCHASE OF A 105' AERIAL QUINT LADDER TRUCK BASED ON MUNICIPAL CODE SECTION 2.60.260 AND AUTHORIZE THE CITY (BUYER) TO PIGGYBACK THE CITY OF SAN DIEGO RESOLUTION #306797 IN ACCORDANCE WITH THE PRICING AGREEMENT NEGOTIATED BY THE HOUSTON-GALVESTON AREA COUNCIL (HGAC) THAT ESTABLISHES A PER UNIT COST OF \$881,156.89 TO PIERCE MANUFACTURING; AND PURCHASE THE LADDER TRUCK WITH OPTIONS FOR THE NATIONAL CITY FIRE DEPARTMENT FOR A TOTAL OF \$1,033,889 FROM THE EQUIPMENT REPLACEMENT FUND. (Fire)

**ACTION:** Adopted. See above.

**CONSENT CALENDAR (cont.)**

**CONTRACT (C2015-3)**

5. Resolution No. 2015-8. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AUTHORIZING THE COUNCIL TO WAIVE THE FORMAL BID PROCESS PURSUANT TO SECTION 2.60.110(B)(2) OF THE NATIONAL CITY MUNICIPAL CODE AND AUTHORIZING THE MAYOR TO EXECUTE A ONE-YEAR AGREEMENT BETWEEN THE CITY OF NATIONAL CITY AND SIRSIDYNIX IN THE AMOUNT OF \$30,585.74, WITH SIX ONE-YEAR AUTOMATIC RENEWALS WITH THE ABILITY TO OPT-OUT, FOR A SEVEN-YEAR TOTAL AMOUNT NOT TO EXCEED \$164,955.74 TO UPGRADE THE NATIONAL CITY LIBRARY'S INTEGRATED LIBRARY SYSTEM (ILS) TO A CLOUD HOSTED SOLUTION (SAAS). (Library)

**ACTION:** Adopted. See above.

**CONTRACT (C2012-2)**

6. Resolution No. 2015-9. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AUTHORIZING THE MAYOR TO EXECUTE A SECOND AMENDMENT TO THE AGREEMENT WITH URS CORPORATION TO INCREASE THE NOT-TO-EXCEED AMOUNT OF THE AGREEMENT BY \$150,000 AND EXTEND THE TERM OF THE AGREEMENT TO JANUARY 9, 2016 FOR ON-CALL GENERAL ENGINEERING SERVICES, CONSTRUCTION INSPECTIONS AND PROJECT MANAGEMENT SERVICES FOR VARIOUS CAPITAL IMPROVEMENT PROJECTS. (FUNDED BY VARIOUS CIP PROJECTS) (Engineering/Public Works)

**ACTION:** Motion by Cano, seconded by Rios, to adopt the Resolution. Carried by unanimous vote.

**PARKING & TRAFFIC CONTROL ADMIN 2015 (801-2-36)**

7. Resolution No. 2015-10. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AUTHORIZING THE INSTALLATION OF ONE 20-MINUTE TIME-RESTRICTED PARKING SPACE ON W. 16TH STREET ADJACENT TO THE BUSINESS AT 1540 COOLIDGE AVENUE. (Big B Market & Deli) (TSC 2014-15) (Engineering/Public Works)

**ACTION:** Adopted. See above.

**PARKING & TRAFFIC CONTROL ADMIN 2015 (801-2-36)**

8. Resolution No. 2015-11. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AUTHORIZING THE INSTALLATION OF TWO 15-MINUTE TIME-RESTRICTED PARKING SPACES ON E. 21ST STREET ADJACENT TO THE BUSINESS AT 2111 HIGHLAND AVENUE. (Hi-Bev Liquor) (TSC 2014-16) (Engineering/Public Works)

**ACTION:** Adopted. See above.

**CONSENT CALENDAR (cont.)**

**WARRANT REGISTER JULY 2014 – JUNE 2015 (202-1-29)**

9. Warrant Register #26 for the period of 12/17/14 through 12/23/14 in the amount of \$1,164,723.65. (Finance)  
**ACTION:** Ratified. See above.

**WARRANT REGISTER JULY 2014 – JUNE 2015 (202-1-29)**

10. Warrant Register #27 for the period of 12/24/14 through 12/30/14 in the amount of \$0.00. (Finance)  
**ACTION:** Ratified. See above.

**NON CONSENT RESOLUTIONS**

**CONDITIONAL USE PERMITS 2015 (403-30-1)**

11. Resolution No. 2015-12. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY APPROVING A CONDITIONAL USE PERMIT FOR BEER AND WINE SALES, A BANQUET FACILITY, AND LIVE ENTERTAINMENT AT BIG BEN MARKET LOCATED AT 108 EAST 8TH STREET. (Applicant: Grill House at Big Ben) (Case File 2014-08 CUP) (Planning)  
**RECOMMENDATION:** Adopt the Resolution.  
**TESTIMONY:** None.  
**ACTION:** Motion by Rios, seconded by Sotelo-Solis, to adopt the Resolution. Carried by unanimous vote.

**CONTRACT (C2010-68)**

12. Resolution No. 2015-13. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AUTHORIZING THE MAYOR TO EXECUTE A FIRST AMENDMENT TO THE AGREEMENT WITH PROJECT PROFESSIONALS CORPORATION TO INCREASE THE NOT-TO-EXCEED AMOUNT OF THE AGREEMENT BY \$900,000 TO PROVIDE ON-CALL PROJECT SUPPORT SERVICES FOR NATIONAL CITY'S CAPITAL IMPROVEMENT PROGRAM (CIP), INCLUDING, BUT NOT LIMITED TO, PROJECT MANAGEMENT, ENGINEERING AND CONTRACT MANAGEMENT, CONSTRUCTION MANAGEMENT AND INSPECTIONS, PLAN REVIEWS, CONSTRUCTABILITY REVIEWS, COMMUNITY OUTREACH AND COMMUNICATIONS, AND SUPPORT FOR PUBLIC WORKS CONTRACTS AND/OR DISPUTES. (Funded by Various CIP Projects) (Engineering/Public Works)  
**RECOMMENDATION:** Adopt the Resolution.  
**TESTIMONY:** None.  
**ACTION:** Motion by Sotelo-Solis, seconded by Rios, to adopt the Resolution. Carried by the following vote, to-wit: Ayes: Mendivil, Rios, Sotelo-Solis. Nays: Cano, Morrison. Abstain: None. Absent: None.

## NEW BUSINESS

### CONDITIONAL USE PERMITS 2015 (403-30-1)

13. Notice of Decision – Planning Commission approval of a Conditional Use Permit for alcohol sales at American Multi-Cinema (AMC) located at Westfield Plaza Bonita. (Applicant: American Multi-Cinema, Inc.) (Case File 2014-19 CUP) (Planning)

**RECOMMENDATION:** Staff recommends that the Conditional Use Permit be held over for a public hearing in order to discuss potential condition changes.

**TESTIMONY:** The applicant requested the Conditional Use Permit be set for Public Hearing.

**ACTION:** Motion by Rios, seconded by Cano, to set for Public Hearing. Carried by unanimous vote.

### CONDITIONAL USE PERMITS 2015 (403-30-1)

14. Notice of Decision – Planning Commission approval of a Conditional Use Permit for a charter school in National City Plaza at the northwest corner of Euclid and Division Avenues. (Applicant: Diego Valley Public Charter, Inc.) (Case File 2014-21 CUP) (Planning)

**RECOMMENDATION:** Staff concurs with the decision of the Planning Commission and recommends that the Notice of Decision be filed.

**TESTIMONY:** None.

**ACTION:** Motion by Rios, seconded by Cano, to set for Public Hearing. Carried by unanimous vote.

### FINANCIAL MANAGEMENT 2014-2015 (204-1-30)

15. National City Sales Tax Update Newsletter – Third Quarter 2014. (Finance)

**RECOMMENDATION:** Accept and file the newsletter.

**TESTIMONY:** None.

**ACTION:** Motion by Rios, seconded by Sotelo-Solis, to approve staff recommendation. Carried by unanimous vote.

### BUDGET FY 2015-2016 (206-1-31)

16. Scheduling of City Council workshops related to the discussion and preparation of the City of National City's annual budget for Fiscal Year 2016 and Five-Year Strategic Plan. (Finance)

**RECOMMENDATION:** Accept staff's recommended budget workshop dates of April 28 and May 26, 2015, and Strategic Plan workshop date of March 24, 2015; or, in alternative, provide direction on alternative dates.

**TESTIMONY:** None.

**ACTION:** Motion by Rios, seconded by Cano, to approve staff recommendation with a start time of 5:00 p.m. Carried by unanimous vote.

**NEW BUSINESS (cont.)**

**COUNCIL MEETINGS AGENDAS 2015 – 2024 (102-9-16)**

17. Scheduling of City Council Workshop related to the discussion of issues and impacts associated with Homelessness in National City. (City Manager)

**RECOMMENDATION:** Provide direction to staff on workshop dates.

**TESTIMONY:** None.

**ACTION:** Motion by Rios, seconded by Cano, to set City Council Workshop for April 21, 2015 at 4:30 p.m. Carried by unanimous vote.

**COMMUNITY DEVELOPMENT COMMISSION –  
HOUSING AUTHORITY OF THE CITY OF NATIONAL CITY**

**NO AGENDA ITEMS**

**STAFF REPORTS**

**ENGINEERING DEPT - GRANTS / REPORTS ADMIN (1104-1-1)**

18. City Tree Trimming Schedule. (Engineering/Public Works)
- 18a. Finance Director Mark Roberts distributed the Popular Annual Financial Report for Fiscal Year Ended June 30, 2014. (Copy on file in the Office of the City Clerk)

**MAYOR AND CITY COUNCIL**

Member Sotelo-Solis expressed appreciation to the students from San Diego State University (SDSU) and was pleased with the pool of applicants for Boards and Commissions.

Member Rios thanked the SDSU students and highlighted the renewal and improvement of the Blue Line segment of the San Diego Trolley.

Vice Mayor Cano also acknowledged the students from SDSU.

Mayor Morrison reported on the recent SANDAG retreat and the emphasis on 'Quality of Life Issues'. He also disclosed that National City was used as an example of the correct way for a city to pass a local ballot measure.



**CLOSED SESSION REPORT**

City Attorney Claudia Silva stated there was no Closed Session.

**ADJOURNMENT**

The meeting was adjourned in honor of former Mayor George H. Waters, retired Firefighter John Rader, Senior Patrol Member Donald Steeber, and longtime Library Volunteer Myrtle Rudesill.

Motion by Rios, seconded by Cano, to adjourn the meeting to the next Regular Meeting of the City Council and Community Development Commission – Housing Authority of the City of National City to be held Tuesday, February 17, 2015 at 6:00 p.m. at the Council Chambers, National City, California. Carried by unanimous vote.

The meeting closed at 9:11 p.m.

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City Clerk

The foregoing minutes were approved at the Regular Meeting of February 17, 2015.

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Mayor

The following page(s) contain the backup material for Agenda Item: Resolution of the City Council of the City of National City ratifying and authorizing the acceptance of grant funds in the amount of \$100,000 from FY 2014 Supplemental Law Enforcement Services Fund (SLESF)/Citizens' Option for Public Safety (COPS) Program

# CITY OF NATIONAL CITY, CALIFORNIA COUNCIL AGENDA STATEMENT

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** |

**ITEM TITLE:**

Resolution of the City Council of the City of National City ratifying and authorizing the acceptance of grant funds in the amount of \$100,000 from FY 2014 Supplemental Law Enforcement Services Fund (SLESF)/Citizens' Option for Public Safety (COPS) Program; authorizing the expenditure of the grant funds to purchase a fully-equipped animal resource officer vehicle, firearms, rifle suppressors, digital cameras, and radar equipment; and ratifying the establishment of an appropriation for \$100,000 and corresponding revenue with the Supplemental Law Enforcement Services Fund (SLESF)/Citizens' Option for Public Safety (COPS) Program.

**PREPARED BY:** Christopher Cameon, Sergeant

**DEPARTMENT:** Police

**PHONE:** (619) 336-4524

**APPROVED BY:** \_\_\_\_\_

**EXPLANATION:**

The County of San Diego notified the City of National City that it has awarded \$100,000 in grant funding via the FY 2014 SLESF/COPS Program for frontline municipal police services. The City is not required to allocate any up-front costs or matching funds in order to receive the funds. The County of San Diego will be disbursing the quarterly funds to each city within 30 days of receipt from the State; as of January 2015, the City has received \$100,000 from the County. The Police Department proposes to use the total allocation of \$100,000 toward the purchase of a fully-equipped Animal Resource Officer vehicle, firearms, rifle suppressors, digital cameras, and radar equipment.

**FINANCIAL STATEMENT:**

**ACCOUNT NO.** 208-411-916-511-0000 (Expenditure Account)  
208-00000-3463 (Revenue Account)

**APPROVED:** \_\_\_\_\_ **Finance**

**APPROVED:** \_\_\_\_\_ **MIS**

The FY 2014 SLESF/COPS Program does not require a match or in-kind contribution; therefore, there is no impact to the general fund.

**ENVIRONMENTAL REVIEW:**

Not Applicable

**ORDINANCE:** INTRODUCTION: ☐ FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Staff recommends that the City Council adopt the resolution.

**BOARD / COMMISSION RECOMMENDATION:**

|

**ATTACHMENTS:**

1. Allocation of 2014-15 Citizens' Option for Public Safety Program (COPS) Grant Documents
2. Email regarding Government Code sections 30061-30063



**DEPARTMENT OF  
FINANCE**

EDMUND G. BROWN JR. • GOVERNOR

915 L STREET ■ SACRAMENTO CA ■ 95814-3706 ■ WWW.DOF.CA.GOV

September 11, 2014

Honorable John Chiang  
State Controller  
Cost Plans and Local Apportionments  
Attention: Ms. Casandra Moore-Hudnall  
300 Capitol Mall, Suite 1850  
Sacramento, CA 95814

Dear Controller Chiang:

Pursuant to Government Code section 30029.05, subdivision (e), paragraph (2), the Department of Finance respectfully submits the attached (Attachments I and II) percentages for the allocation of 2014-15 Citizens' Option for Public Safety (COPS) and the Juvenile Justice Crime Prevention Act (JJCPA) funds deposited in the Enhancing Law Enforcement Activities Subaccount (ELEAS) in the Law Enforcement Services Account within the Local Revenue Fund 2011.

Pursuant to Government Code section 30061, subdivisions (b) and (g), subsequent to the allocation described in subdivision (d) of Section 29552, 47.08727192 percent of the remaining funds deposited in the ELEAS for the COPS (23.54363596 percent) and JJCPA (23.54363596 percent) programs are to be allocated, according to the relative population for each county and city, as follows:

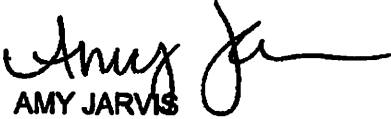
- (1) 5.15 percent to the county sheriff for county jail construction and operation.
- (2) 5.15 percent to the district attorney for criminal prosecution.
- (3) 50 percent to the county or city and county to implement a comprehensive multi-agency juvenile justice plan.
- (4) 39.7 percent to the county and the cities within the county for front-line law enforcement. Note that pursuant to Government Code section 30061, subdivision (b), paragraph (3), each law enforcement jurisdiction receiving front-line law enforcement funding is to receive a minimum grant of \$100,000. The percentages included in Attachment II are calculated in a manner that provides for a minimum grant allocation of \$100,000 to each law enforcement jurisdiction listed in Attachment II.

Note that the by-county percentages for the first three allocations above: (1) county jail construction, (2) district attorney criminal prosecution, and (3) multi-agency juvenile justice plans, are specified on Attachment I and the by-county/city percentages for the fourth allocation, front-line law enforcement, are identified on Attachment II. Also note that the allocations shown on Attachments I and II may be slightly different from the final allocations made by the State Controller's Office due to rounding.

Honorable John Chiang  
September 11, 2014  
Page 2

If you have any questions, or need additional information, please call Ben Gevercer, Finance Budget Analyst, at (916) 445-8913.

Sincerely,



AMY JARVIS  
Assistant Program Budget Manager

**Attachments**

cc: Mr. George Lolas, Chief Operating Officer, State Controller's Office  
Ms. Casandra Moore-Hudnall, Chief, Division of Accounting and Reporting, State  
Controller's Office  
Ms. Kathleen Howard, Executive Director, Board of State and Community Corrections  
Mr. Bill Crout, Deputy Director, Board of State and Community Corrections

2014-15 Extending Law Enforcement Activities Subaccount  
Citizens' Option for Public Safety and Juvenile Justice Crime Prevention Act Allocations  
Based on Jan. 1, 2014 Population Estimates

ATTACHMENT 1

COUNTY	14/2014 Population by County	Percent of 14/2014 Population by County	COPS Extending Post-Officer Employment?			JCPA			Total			Percent of Total Allocation by County	Percent of Total Allocation by County
			5.15%	11,251,320 \$	5.15%	5.15%	11,251,320 \$	5.15%	60.35%	128,162,650 \$	60.35%		
			Co. Jail Operations Allocation by County	Percent of Co. Jail Operations Allocation by County	District Attorney Allocation by County	Percent of District Attorney Allocation by County	Juvenile Justice Allocation by County	Percent of Juvenile Justice Allocation by County	Total Allocation by County	Percent of Total Allocation by County	Total Allocation by County	Percent of Total Allocation by County	Percent of Total Allocation by County
Alameda	1,673,284	4.1031051%	205,560	4.1031051%	453,600	4.1031051%	4,354,783	4.1031051%	5,128,566	4.0000000%	5,128,566	4.0000000%	214,200,000
Alpine	1,071	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Butte	28,121	0.0445335%	10,401	0.0445335%	10,401	0.0445335%	100,365	0.0445335%	121,166	0.0445335%	121,166	0.0445335%	0
Calaveras	222,916	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Colusa	44,880	0.1186778%	13,467	0.1186778%	13,467	0.1186778%	134,670	0.1186778%	148,137	0.1186778%	148,137	0.1186778%	0
Contra Costa	21,888	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Del Norte	1,057,733	2.8317626%	38,217	2.8317626%	38,217	2.8317626%	382,170	2.8317626%	420,387	2.8317626%	420,387	2.8317626%	0
El Dorado	28,121	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
El Paso	452,284	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Fresno	994,040	2.0744445%	27,735	2.0744445%	27,735	2.0744445%	277,350	2.0744445%	305,085	2.0744445%	305,085	2.0744445%	0
Glenn	384,543	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Humboldt	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Imperial	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Inyo	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Kern	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Kings	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Lake	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Los Angeles	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Madera	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Mendocino	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Merced	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Modoc	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Mono	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Morongo	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Napa	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Nevada	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Orange	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Pasadena	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Petaluma	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Plumas	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Reynolds	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
San Bernardino	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
San Diego	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
San Francisco	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
San Jose	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
San Luis Obispo	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
San Mateo	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Shasta	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Sierra	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Stanislaus	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Sutter	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Tahoe	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Tulare	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Travis	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Yuba	10,125	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0	0.0000000%	0
Total	38,217	100.0000000%	1,251,320	100.0000000%	1,251,320	100.0000000%	12,816,265	100.0000000%	139,413,975	100.0000000%	139,413,975	100.0000000%	214,200,000

Only use the COPS Post-Officer Lay Extension by county and city for SGO distribution is provided in Attachment 1.

Note: The San Diego Population Law Enforcement Allocation by county and city for COPS distribution is provided in Attachment 2.

**2014-15 Enhancing Law Enforcement Activities Sub-account**  
**Citizens' Option for Public Safety**  
**Front-line Law Enforcement Allocation for 2014-15**

ATTACHMENT II

<b>City/County</b>	<b>City/County Population Estimates 1/1/2014</b>	<b>Projected Allocations by City/County</b>	<b>Percent of Allocation by City/County</b>
<b>Alameda</b>	<b>1,573,254</b>	<b>\$ 2,767,862</b>	<b>3.25464074%</b>
Alameda	75,988	\$ 120,001	0.14111527%
Albany	18,472	\$ 100,000	0.11759532%
Berkeley	117,372	\$ 185,355	0.21796839%
Dublin	53,462	\$ 100,000	0.11759532%
Emeryville	10,491	\$ 100,000	0.11759532%
Fremont	223,972	\$ 353,698	0.41593238%
Hayward	151,037	\$ 238,519	0.28048675%
Livermore	84,852	\$ 133,999	0.15757637%
Newark	43,856	\$ 100,000	0.11759532%
Oakland	404,355	\$ 638,560	0.75091680%
Piedmont	11,023	\$ 100,000	0.11759532%
Pleasanton	73,067	\$ 115,388	0.13569076%
San Leandro	87,691	\$ 138,482	0.16284860%
Union City	72,155	\$ 113,948	0.13399711%
Unincorporated	145,461	\$ 229,713	0.27013171%
<b>Alpine</b>	<b>1,079</b>	<b>\$ 100,000</b>	<b>0.11759532%</b>
Unincorporated	1,079	\$ 100,000	0.11759532%
<b>Amador</b>	<b>38,151</b>	<b>\$ 600,000</b>	<b>0.70557192%</b>
Amador	179	\$ 100,000	0.11759532%
Ione	6,759	\$ 100,000	0.11759532%
Jackson	4,545	\$ 100,000	0.11759532%
Plymouth	976	\$ 100,000	0.11759532%
Sutter Creek	2,442	\$ 100,000	0.11759532%
Unincorporated	21,250	\$ 100,000	0.11759532%
<b>Butte</b>	<b>222,316</b>	<b>\$ 671,314</b>	<b>0.78943387%</b>
Biggs	1,684	\$ 100,000	0.11759532%
Chico	88,389	\$ 139,585	0.16414484%
Gridley	6,739	\$ 100,000	0.11759532%
Oroville	15,980	\$ 100,000	0.11759532%
Paradise	26,109	\$ 100,000	0.11759532%
Unincorporated	83,415	\$ 131,730	0.15490775%
<b>Calaveras</b>	<b>44,850</b>	<b>\$ 200,000</b>	<b>0.23518064%</b>
Angels City	3,726	\$ 100,000	0.11759532%
Unincorporated	40,924	\$ 100,000	0.11759532%
<b>Colusa</b>	<b>21,660</b>	<b>\$ 300,000</b>	<b>0.35278598%</b>
Colusa	6,171	\$ 100,000	0.11759532%
Williams	5,363	\$ 100,000	0.11759532%
Unincorporated	10,126	\$ 100,000	0.11759532%
<b>Contra Costa</b>	<b>1,087,008</b>	<b>\$ 2,526,161</b>	<b>2.97064676%</b>
Antioch	106,455	\$ 168,114	0.19769472%
Brentwood	54,741	\$ 100,000	0.11759532%
Clayton	11,200	\$ 100,000	0.11759532%
Concord	124,656	\$ 196,858	0.23149531%
Danville	43,146	\$ 100,000	0.11759532%
El Cerrito	24,087	\$ 100,000	0.11759532%
Hercules	24,572	\$ 100,000	0.11759532%
Kensington Police Protection		\$ 100,000	0.11759532%
Lafayette	24,659	\$ 100,000	0.11759532%
Martinez	36,842	\$ 100,000	0.11759532%

**2014-15 Enhancing Law Enforcement Activities Subaccount  
Citizens' Option for Public Safety  
Front-line Law Enforcement Allocation for 2014-15**

ATTACHMENT II

<b>City/County</b>	<b>City/County Population Estimates 1/1/2014</b>	<b>Projected Allocations by City/County</b>	<b>Percent of Allocation by City/County</b>
Moraga	16,348	\$ 100,000	0.11759532%
Oakley	38,075	\$ 100,000	0.11759532%
Orinda	18,089	\$ 100,000	0.11759532%
Pineole	18,794	\$ 100,000	0.11759532%
Pittsburg	66,368	\$ 104,809	0.12325023%
Pleasant Hill	33,872	\$ 100,000	0.11759532%
Richmond	106,138	\$ 167,614	0.19710603%
San Pablo	29,465	\$ 100,000	0.11759532%
San Ramon	77,270	\$ 122,025	0.14349604%
Walnut Creek	66,183	\$ 104,517	0.12280667%
Unincorporated	166,048	\$ 262,224	0.30836328%
<b>Del Norte</b>	<b>28,131</b>	<b>\$ 200,000</b>	<b>0.23519064%</b>
Crescent City	6,935	\$ 100,000	0.11759532%
Unincorporated	21,196	\$ 100,000	0.11759532%
<b>El Dorado</b>	<b>182,404</b>	<b>\$ 437,620</b>	<b>0.51462072%</b>
Placerville	10,527	\$ 100,000	0.11759532%
South Lake Tahoe	21,409	\$ 100,000	0.11759532%
Unincorporated	150,468	\$ 237,620	0.27943008%
<b>Fresno</b>	<b>964,040</b>	<b>\$ 2,543,305</b>	<b>2.99080727%</b>
Clovis	102,188	\$ 161,376	0.18977059%
Coalinga	16,467	\$ 100,000	0.11759532%
Firebaugh	7,809	\$ 100,000	0.11759532%
Fowler	5,883	\$ 100,000	0.11759532%
Fresno	515,609	\$ 814,253	0.95752362%
Huron	6,843	\$ 100,000	0.11759532%
Kerman	14,339	\$ 100,000	0.11759532%
Kingsburg	11,685	\$ 100,000	0.11759532%
Mendota	11,225	\$ 100,000	0.11759532%
Orange Cove	9,410	\$ 100,000	0.11759532%
Parlier	15,019	\$ 100,000	0.11759532%
Reedley	25,122	\$ 100,000	0.11759532%
Sanger	24,908	\$ 100,000	0.11759532%
San Joaquin	4,056	\$ 100,000	0.11759532%
Selma	23,977	\$ 100,000	0.11759532%
Unincorporated	169,500	\$ 267,676	0.31477390%
<b>Glenn</b>	<b>28,353</b>	<b>\$ 300,000</b>	<b>0.35278596%</b>
Orland	7,683	\$ 100,000	0.11759532%
Willows	6,154	\$ 100,000	0.11759532%
Unincorporated	14,516	\$ 100,000	0.11759532%
<b>Humboldt</b>	<b>134,648</b>	<b>\$ 813,359</b>	<b>0.95647166%</b>
Arcata	17,734	\$ 100,000	0.11759532%
Blue Lake	1,251	\$ 100,000	0.11759532%
Eureka	26,914	\$ 100,000	0.11759532%
Ferndale	1,357	\$ 100,000	0.11759532%
Fortuna	11,902	\$ 100,000	0.11759532%
Rio Dell	3,347	\$ 100,000	0.11759532%
Trinidad	361	\$ 100,000	0.11759532%
Unincorporated	71,782	\$ 113,359	0.13330442%
<b>Imperial</b>	<b>180,672</b>	<b>\$ 800,000</b>	<b>0.94076256%</b>
Brawley	25,897	\$ 100,000	0.11759532%



**2014-15 Enhancing Law Enforcement Activities Sub-account  
Citizens' Option for Public Safety  
Front-line Law Enforcement Allocation for 2014-15**

ATTACHMENT II

<b>City/County</b>	<b>City/County Population Estimates 1/1/2014</b>	<b>Projected Allocations by City/County</b>	<b>Percent of Allocation by City/County</b>
Calxico	40,564	\$ 100,000	0.11759532%
Calipatria	7,517	\$ 100,000	0.11759532%
El Centro	44,311	\$ 100,000	0.11759532%
Holtville	6,154	\$ 100,000	0.11759532%
Imperial	16,708	\$ 100,000	0.11759532%
Westmorland	2,301	\$ 100,000	0.11759532%
Unincorporated	37,220	\$ 100,000	0.11759532%
Inyo	18,590	\$ 200,000	0.23519064%
Bishop	3,875	\$ 100,000	0.11759532%
Unincorporated	14,715	\$ 100,000	0.11759532%
Kern	873,092	\$ 2,269,957	2.66936289%
Arvin	20,226	\$ 100,000	0.11759532%
Bakersfield	367,315	\$ 580,066	0.68213082%
Bear Valley Community Services District		\$ 100,000	0.11759532%
California City	13,276	\$ 100,000	0.11759532%
Delano	52,591	\$ 100,000	0.11759532%
Maricopa	1,180	\$ 100,000	0.11759532%
McFarland	13,745	\$ 100,000	0.11759532%
Ridgecrest	28,638	\$ 100,000	0.11759532%
Shafter	17,461	\$ 100,000	0.11759532%
Stallion Springs Community Services District		\$ 100,000	0.11759532%
Taft	8,942	\$ 100,000	0.11759532%
Tehachapi	13,346	\$ 100,000	0.11759532%
Wasco	26,159	\$ 100,000	0.11759532%
Unincorporated	310,213	\$ 489,890	0.57608823%
Kings	150,181	\$ 500,000	0.58797660%
Avenal	13,239	\$ 100,000	0.11759532%
Corcoran	22,515	\$ 100,000	0.11759532%
Hanford	55,283	\$ 100,000	0.11759532%
Lemoore	25,281	\$ 100,000	0.11759532%
Unincorporated	33,863	\$ 100,000	0.11759532%
Lake	64,699	\$ 300,000	0.35278596%
Clearlake	15,194	\$ 100,000	0.11759532%
Lakeport	4,807	\$ 100,000	0.11759532%
Unincorporated	44,698	\$ 100,000	0.11759532%
Lassen	32,581	\$ 200,000	0.23519064%
Susanville	15,832	\$ 100,000	0.11759532%
Unincorporated	16,749	\$ 100,000	0.11759532%
Los Angeles	10,041,797	\$ 19,135,500	22.50245131%
Agoura Hills	20,625	\$ 100,000	0.11759532%
Alhambra	84,697	\$ 133,754	0.15728852%
Arcadia	57,500	\$ 100,000	0.11759532%
Artesia	16,776	\$ 100,000	0.11759532%
Avalon	3,820	\$ 100,000	0.11759532%
Azusa	48,385	\$ 100,000	0.11759532%
Baldwin Park	76,715	\$ 121,149	0.14246536%
Bell	35,972	\$ 100,000	0.11759532%
Bellflower	77,741	\$ 122,769	0.14437072%
Bell Gardens	42,667	\$ 100,000	0.11759532%

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Beverly Hills	34,677	\$ 100,000	0.11759532%
Bradbury	1,082	\$ 100,000	0.11759532%
Burbank	105,543	\$ 166,674	0.19800107%
Calabasas	23,943	\$ 100,000	0.11759532%
Carson	92,636	\$ 146,291	0.17203183%
Cerritos	49,741	\$ 100,000	0.11759532%
Claremont	35,920	\$ 100,000	0.11759532%
Commerce	13,003	\$ 100,000	0.11759532%
Compton	98,082	\$ 154,892	0.18214545%
Covina	48,619	\$ 100,000	0.11759532%
Cudahy	24,142	\$ 100,000	0.11759532%
Culver City	39,579	\$ 100,000	0.11759532%
Diamond Bar	56,400	\$ 100,000	0.11759532%
Downey	113,363	\$ 179,024	0.21052338%
Duarte	21,668	\$ 100,000	0.11759532%
El Monte	115,064	\$ 181,710	0.21368226%
El Segundo	16,897	\$ 100,000	0.11759532%
Gardena	60,082	\$ 100,000	0.11759532%
Glendale	195,799	\$ 309,207	0.36361306%
Glendora	51,290	\$ 100,000	0.11759532%
Hawalian Gardens	14,456	\$ 100,000	0.11759532%
Hawthorne	86,644	\$ 136,829	0.16090424%
Hermosa Beach	19,750	\$ 100,000	0.11759532%
Hidden Hills	1,901	\$ 100,000	0.11759532%
Huntington Park	59,033	\$ 100,000	0.11759532%
Industry	438	\$ 100,000	0.11759532%
Inglewood	111,795	\$ 176,547	0.20761149%
Irwindale	1,466	\$ 100,000	0.11759532%
La Canada Flintridge	20,535	\$ 100,000	0.11759532%
La Habra Heights	5,420	\$ 100,000	0.11759532%
Lakewood	81,224	\$ 128,289	0.15083891%
La Mirada	49,178	\$ 100,000	0.11759532%
Lancaster	159,878	\$ 252,480	0.29690514%
La Puente	40,478	\$ 100,000	0.11759532%
La Verne	32,228	\$ 100,000	0.11759532%
Lawndale	33,228	\$ 100,000	0.11759532%
Lomita	20,630	\$ 100,000	0.11759532%
Long Beach	470,292	\$ 742,688	0.87336663%
Los Angeles	3,904,657	\$ 6,166,260	7.25123245%
Lynwood	70,980	\$ 112,092	0.13181505%
Malibu	12,865	\$ 100,000	0.11759532%
Manhattan Beach	35,619	\$ 100,000	0.11759532%
Maywood	27,758	\$ 100,000	0.11759532%
Monrovia	37,162	\$ 100,000	0.11759532%
Montebello	63,527	\$ 100,322	0.11797428%
Monterey Park	61,777	\$ 100,000	0.11759532%
Norwalk	106,630	\$ 168,391	0.19801971%
Palmdale	155,657	\$ 245,815	0.28906643%
Palos Verdes Estates	13,665	\$ 100,000	0.11759532%
Paramount	55,051	\$ 100,000	0.11759532%

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Pasadena	140,879	\$ 222,477	0.26162261%
Pico Rivera	63,873	\$ 100,869	0.11861683%
Pomona	151,713	\$ 239,586	0.28174214%
Rancho Palos Verdes	42,358	\$ 100,000	0.11759532%
Redondo Beach	67,717	\$ 106,939	0.12575542%
Rolling Hills	1,895	\$ 100,000	0.11759532%
Rolling Hills Estates	8,184	\$ 100,000	0.11759532%
Rosemead	54,762	\$ 100,000	0.11759532%
San Dimas	34,072	\$ 100,000	0.11759532%
San Fernando	24,222	\$ 100,000	0.11759532%
San Gabriel	40,313	\$ 100,000	0.11759532%
San Marino	13,341	\$ 100,000	0.11759532%
Santa Clarita	209,130	\$ 330,259	0.38838970%
Santa Fe Springs	17,349	\$ 100,000	0.11759532%
Santa Monica	92,185	\$ 145,579	0.17119429%
Sierra Madre	11,094	\$ 100,000	0.11759532%
Signal Hill	11,411	\$ 100,000	0.11759532%
South El Monte	20,426	\$ 100,000	0.11759532%
South Gate	96,057	\$ 151,694	0.17838487%
South Pasadena	26,011	\$ 100,000	0.11759532%
Temple City	36,134	\$ 100,000	0.11759532%
Torrance	147,706	\$ 233,258	0.27430084%
Vernon	122	\$ 100,000	0.11759532%
Walnut	30,112	\$ 100,000	0.11759532%
West Covina	107,828	\$ 170,283	0.20024448%
West Hollywood	35,072	\$ 100,000	0.11759532%
Westlake Village	8,386	\$ 100,000	0.11759532%
Whittier	86,538	\$ 136,661	0.16070739%
Unincorporated	1,046,557	\$ 1,652,730	1.94353288%
<b>Madera</b>	<b>153,897</b>	<b>\$ 313,573</b>	<b>0.36874763%</b>
Chowchilla	18,971	\$ 100,000	0.11759532%
Madera	63,008	\$ 100,000	0.11759532%
Unincorporated	71,918	\$ 113,573	0.13355699%
<b>Marin</b>	<b>255,846</b>	<b>\$ 1,206,909</b>	<b>1.41926868%</b>
Belvedere	2,094	\$ 100,000	0.11759532%
Corte Madera	9,381	\$ 100,000	0.11759532%
Fairfax	7,541	\$ 100,000	0.11759532%
Larkspur	12,102	\$ 100,000	0.11759532%
Mill Valley	14,257	\$ 100,000	0.11759532%
Novato	52,967	\$ 100,000	0.11759532%
Ross	2,461	\$ 100,000	0.11759532%
San Anselmo	12,514	\$ 100,000	0.11759532%
San Rafael	58,566	\$ 100,000	0.11759532%
Sausalito	7,175	\$ 100,000	0.11759532%
Tiburon	9,090	\$ 100,000	0.11759532%
Unincorporated	67,698	\$ 106,909	0.12572014%
<b>Mariposa</b>	<b>18,467</b>	<b>\$ 100,000</b>	<b>0.11759532%</b>
Unincorporated	18,467	\$ 100,000	0.11759532%
<b>Mendocino</b>	<b>89,029</b>	<b>\$ 500,000</b>	<b>0.58797660%</b>
Fort Bragg	7,350	\$ 100,000	0.11759532%

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Point Arena	454	\$ 100,000	0.11759532%
Ukiah	16,185	\$ 100,000	0.11759532%
Willits	4,937	\$ 100,000	0.11759532%
UnIncorporated	60,103	\$ 100,000	0.11759532%
Merced	264,922	\$ 775,118	0.91150288%
Atwater	29,050	\$ 100,000	0.11759532%
Dos Palos	5,050	\$ 100,000	0.11759532%
Gustine	5,648	\$ 100,000	0.11759532%
Livingston	13,793	\$ 100,000	0.11759532%
Los Banos	37,168	\$ 100,000	0.11759532%
Merced	81,130	\$ 128,121	0.15066434%
UnIncorporated	93,083	\$ 146,997	0.17286194%
Modoc	9,197	\$ 200,000	0.23519064%
Alturas	2,668	\$ 100,000	0.11759532%
UnIncorporated	6,529	\$ 100,000	0.11759532%
Mono	14,143	\$ 200,000	0.23519064%
Mammoth Lakes	8,098	\$ 100,000	0.11759532%
UnIncorporated	6,045	\$ 100,000	0.11759532%
Monterey	425,756	\$ 1,508,860	1.77434846%
Carmel-by-the-Sea	3,722	\$ 100,000	0.11759532%
Del Rey Oaks	1,665	\$ 100,000	0.11759532%
Gonzales	8,383	\$ 100,000	0.11759532%
Greenfield	16,919	\$ 100,000	0.11759532%
King City	13,211	\$ 100,000	0.11759532%
Marina	20,268	\$ 100,000	0.11759532%
Monterey	28,381	\$ 100,000	0.11759532%
Pacific Grove	15,431	\$ 100,000	0.11759532%
Salinas	155,205	\$ 245,101	0.28822703%
Sand City	343	\$ 100,000	0.11759532%
Seaside	33,534	\$ 100,000	0.11759532%
Soledad	24,997	\$ 100,000	0.11759532%
UnIncorporated	103,697	\$ 163,759	0.19257291%
Napa	139,255	\$ 623,743	0.73349314%
American Canyon	20,001	\$ 100,000	0.11759532%
Calistoga	5,224	\$ 100,000	0.11759532%
Napa	78,358	\$ 123,743	0.14551654%
St Helena	5,943	\$ 100,000	0.11759532%
Yountville	3,017	\$ 100,000	0.11759532%
UnIncorporated	26,712	\$ 100,000	0.11759532%
Nevada	97,225	\$ 403,533	0.47453567%
Grass Valley	12,668	\$ 100,000	0.11759532%
Nevada City	3,016	\$ 100,000	0.11759532%
Truckee	15,981	\$ 100,000	0.11759532%
UnIncorporated	65,560	\$ 103,533	0.12174971%
Orange	3,113,991	\$ 5,672,804	6.67095188%
Aliso Viejo	49,951	\$ 100,000	0.11759532%
Anaheim	348,305	\$ 550,046	0.64682786%
Brea	42,397	\$ 100,000	0.11759532%
Buena Park	82,344	\$ 130,038	0.15291883%
Costa Mesa	111,846	\$ 176,628	0.20770620%

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Cypress	48,886	\$ 100,000	0.11759532%
Dana Point	34,037	\$ 100,000	0.11759532%
Fountain Valley	56,702	\$ 100,000	0.11759532%
Fullerton	140,131	\$ 221,296	0.26023351%
Garden Grove	173,953	\$ 274,708	0.32304344%
Huntington Beach	195,999	\$ 309,523	0.36398448%
Irvine	242,651	\$ 383,196	0.45062065%
Laguna Beach	23,225	\$ 100,000	0.11759532%
Laguna Hills	30,857	\$ 100,000	0.11759532%
Laguna Niguel	64,460	\$ 101,796	0.11970693%
Laguna Woods	16,581	\$ 100,000	0.11759532%
La Habra	61,717	\$ 100,000	0.11759532%
Lake Forest	79,139	\$ 124,977	0.14696691%
La Palma	15,896	\$ 100,000	0.11759532%
Los Alamitos	11,729	\$ 100,000	0.11759532%
Mission Viejo	95,334	\$ 150,552	0.17704221%
Newport Beach	86,874	\$ 137,192	0.16133137%
Orange	139,279	\$ 219,950	0.25865129%
Placentia	52,094	\$ 100,000	0.11759532%
Rancho Santa Margarita	48,834	\$ 100,000	0.11759532%
San Clemente	64,874	\$ 102,449	0.12047576%
San Juan Capistrano	35,900	\$ 100,000	0.11759532%
Santa Ana	331,953	\$ 524,222	0.61646100%
Seal Beach	24,591	\$ 100,000	0.11759532%
Stanton	38,963	\$ 100,000	0.11759532%
Tustin	78,360	\$ 123,747	0.14552025%
Villa Park	5,935	\$ 100,000	0.11759532%
Westminster	91,652	\$ 144,737	0.17020447%
Yorba Linda	67,069	\$ 105,916	0.12455204%
Unincorporated	121,473	\$ 191,831	0.22558424%
<b>Placer</b>	<b>366,115</b>	<b>\$ 877,157</b>	<b>1.03149581%</b>
Auburn	13,804	\$ 100,000	0.11759532%
Colfax	1,998	\$ 100,000	0.11759532%
Lincoln	45,206	\$ 100,000	0.11759532%
Loomis	6,608	\$ 100,000	0.11759532%
Rocklin	59,672	\$ 100,000	0.11759532%
Roseville	126,956	\$ 200,490	0.23576658%
Unincorporated	111,871	\$ 176,667	0.20775263%
<b>Plumas</b>	<b>19,140</b>	<b>\$ 200,000</b>	<b>0.23519064%</b>
Portola	1,982	\$ 100,000	0.11759532%
Unincorporated	17,158	\$ 100,000	0.11759532%
<b>Riverside</b>	<b>2,278,967</b>	<b>\$ 4,431,363</b>	<b>5.21107500%</b>
Banning	30,325	\$ 100,000	0.11759532%
Beaumont	40,876	\$ 100,000	0.11759532%
Blythe	18,992	\$ 100,000	0.11759532%
Calimesa	8,231	\$ 100,000	0.11759532%
Canyon Lake	10,826	\$ 100,000	0.11759532%
Cathedral City	52,595	\$ 100,000	0.11759532%
Coachella	43,633	\$ 100,000	0.11759532%
Corona	159,132	\$ 251,302	0.29551976%

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Desert Hot Springs	28,001	\$ 100,000	0.11759532%
Eastvale	59,185	\$ 100,000	0.11759532%
Hemet	81,537	\$ 128,764	0.15142017%
Indian Wells	5,137	\$ 100,000	0.11759532%
Indio	82,398	\$ 130,123	0.15301911%
Jurupa Valley	97,774	\$ 154,405	0.18157347%
Lake Elsinore	56,718	\$ 100,000	0.11759532%
La Quinta	39,032	\$ 100,000	0.11759532%
Menifee	83,716	\$ 132,205	0.15546673%
Moreno Valley	199,258	\$ 314,670	0.37003668%
Murrieta	106,425	\$ 168,067	0.19763901%
Norco	26,582	\$ 100,000	0.11759532%
Palm Desert	50,417	\$ 100,000	0.11759532%
Palm Springs	46,135	\$ 100,000	0.11759532%
Perris	72,103	\$ 113,866	0.13390054%
Rancho Mirage	17,745	\$ 100,000	0.11759532%
Riverside	314,034	\$ 495,925	0.58318410%
San Jacinto	45,563	\$ 100,000	0.11759532%
Temecula	106,289	\$ 167,852	0.19738645%
Wildomar	33,718	\$ 100,000	0.11759532%
Unincorporated	363,590	\$ 574,184	0.67521322%
<b>Sacramento</b>	<b>1,454,406</b>	<b>\$ 2,457,163</b>	<b>2.88950897%</b>
Citrus Heights	84,544	\$ 133,512	0.15700439%
Elk Grove	160,688	\$ 253,760	0.29840937%
Folsom	74,014	\$ 116,883	0.13744941%
Galt	24,289	\$ 100,000	0.11759532%
Isleton	815	\$ 100,000	0.11759532%
Rancho Cordova	67,839	\$ 107,132	0.12598198%
Sacramento	475,122	\$ 750,316	0.88233630%
Unincorporated	567,095	\$ 895,560	1.05313688%
<b>San Benito</b>	<b>57,517</b>	<b>\$ 300,000</b>	<b>0.35278596%</b>
Hollister	36,676	\$ 100,000	0.11759532%
San Juan Bautista	1,905	\$ 100,000	0.11759532%
Unincorporated	18,936	\$ 100,000	0.11759532%
<b>San Bernardino</b>	<b>2,085,669</b>	<b>\$ 3,946,542</b>	<b>4.64094868%</b>
Adelanto	32,511	\$ 100,000	0.11759532%
Apple Valley	70,755	\$ 111,737	0.13139721%
Barstow	23,292	\$ 100,000	0.11759532%
Big Bear Lake	5,121	\$ 100,000	0.11759532%
Chino	81,747	\$ 129,095	0.15181016%
Chino Hills	76,131	\$ 120,227	0.14138083%
Colton	53,057	\$ 100,000	0.11759532%
Fontana	202,177	\$ 319,279	0.37545747%
Grand Terrace	12,285	\$ 100,000	0.11759532%
Hesperia	91,506	\$ 144,507	0.16993333%
Highland	54,033	\$ 100,000	0.11759532%
Loma Linda	23,614	\$ 100,000	0.11759532%
Montclair	37,374	\$ 100,000	0.11759532%
Needles -	4,908	\$ 100,000	0.11759532%
Ontario	167,382	\$ 264,331	0.31084061%

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Rancho Cucamonga	172,299	\$ 272,096	0.31997184%
Redlands	69,882	\$ 110,358	0.12977598%
Rialto	101,429	\$ 160,177	0.18836107%
San Bernardino	212,721	\$ 335,930	0.39503845%
Twentynine Palms	26,576	\$ 100,000	0.11759532%
Upland	75,147	\$ 118,673	0.13955347%
Victorville	120,590	\$ 190,437	0.22394445%
Yucaipa	52,654	\$ 100,000	0.11759532%
Yucca Valley	21,053	\$ 100,000	0.11759532%
Unincorporated	297,425	\$ 489,696	0.55233997%
<b>San Diego</b>	<b>3,194,382</b>	<b>\$ 5,448,417</b>	<b>6.40708307%</b>
Carlsbad	110,169	\$ 173,980	0.20459189%
Chula Vista	256,139	\$ 404,496	0.47566885%
Coronado	23,419	\$ 100,000	0.11759532%
Del Mar	4,234	\$ 100,000	0.11759532%
El Cajon	101,256	\$ 159,904	0.18803980%
Encinitas	61,204	\$ 100,000	0.11759532%
Escondido	147,102	\$ 232,304	0.27317917%
Imperial Beach	26,675	\$ 100,000	0.11759532%
La Mesa	58,769	\$ 100,000	0.11759532%
Lemon Grove	25,928	\$ 100,000	0.11759532%
National City	59,381	\$ 100,000	0.11759532%
Oceanside	171,183	\$ 270,333	0.31789935%
Poway	48,979	\$ 100,000	0.11759532%
San Diego	1,345,895	\$ 2,125,446	2.49942544%
San Marcos	90,179	\$ 142,411	0.16746900%
Santee	55,806	\$ 100,000	0.11759532%
Solana Beach	13,099	\$ 100,000	0.11759532%
Vista	96,122	\$ 151,797	0.17850558%
Unincorporated	498,823	\$ 787,745	0.92635079%
<b>San Francisco</b>	<b>836,620</b>	<b>\$ 1,321,196</b>	<b>1.55366452%</b>
San Francisco	836,620	\$ 1,321,196	1.55366452%
<b>San Joaquin</b>	<b>710,731</b>	<b>\$ 1,356,050</b>	<b>1.59465162%</b>
Escalon	7,323	\$ 100,000	0.11759532%
Lathrop	19,831	\$ 100,000	0.11759532%
Lodi	63,651	\$ 100,518	0.11820456%
Manteca	72,880	\$ 115,093	0.13534349%
Ripon	14,855	\$ 100,000	0.11759532%
Stockton	300,899	\$ 475,182	0.55879145%
Tracy	85,146	\$ 134,463	0.15812235%
Unincorporated	146,146	\$ 230,795	0.27140381%
<b>San Luis Obispo</b>	<b>272,357</b>	<b>\$ 888,355</b>	<b>1.04466407%</b>
Arroyo Grande	17,334	\$ 100,000	0.11759532%
Atascadero	28,675	\$ 100,000	0.11759532%
El Paso de Robles	30,469	\$ 100,000	0.11759532%
Grover Beach	13,153	\$ 100,000	0.11759532%
Morro Bay	10,276	\$ 100,000	0.11759532%
Pismo Beach	7,705	\$ 100,000	0.11759532%
San Luis Obispo	45,473	\$ 100,000	0.11759532%
Unincorporated	119,272	\$ 188,355	0.22149683%

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<b>San Mateo</b>	<b>745,193</b>	<b>\$ 2,356,693</b>	<b>2.77136018%</b>
Atherton	6,917	\$ 100,000	0.11759532%
Belmont	26,559	\$ 100,000	0.11759532%
Brisbane	4,431	\$ 100,000	0.11759532%
Broadmoor Police Protection District		\$ 100,000	0.11759532%
Burlingame	29,685	\$ 100,000	0.11759532%
Colma	1,470	\$ 100,000	0.11759532%
Daly City	105,076	\$ 165,937	0.19513382%
East Palo Alto	28,934	\$ 100,000	0.11759532%
Foster City	32,168	\$ 100,000	0.11759532%
Half Moon Bay	11,721	\$ 100,000	0.11759532%
Hillsborough	11,260	\$ 100,000	0.11759532%
Menlo Park	32,896	\$ 100,000	0.11759532%
Millbrae	22,605	\$ 100,000	0.11759532%
Pacifica	38,292	\$ 100,000	0.11759532%
Portola Valley	4,480	\$ 100,000	0.11759532%
Redwood City	80,768	\$ 127,549	0.14998208%
San Bruno	43,223	\$ 100,000	0.11759532%
San Carlos	29,219	\$ 100,000	0.11759532%
San Mateo	100,106	\$ 158,088	0.18590416%
South San Francisco	65,710	\$ 103,770	0.12202828%
Woodside	5,496	\$ 100,000	0.11759532%
Unincorporated	64,177	\$ 101,349	0.11918138%
<b>Santa Barbara</b>	<b>433,398</b>	<b>\$ 1,119,622</b>	<b>1.31862325%</b>
Buellton	4,893	\$ 100,000	0.11759532%
Carpinteria	13,442	\$ 100,000	0.11759532%
Goleta	30,202	\$ 100,000	0.11759532%
Guadalupe	7,144	\$ 100,000	0.11759532%
Lompoc	43,314	\$ 100,000	0.11759532%
Santa Barbara	90,385	\$ 142,737	0.16785155%
Santa Maria	101,103	\$ 159,663	0.18775566%
Solvang	5,363	\$ 100,000	0.11759532%
Unincorporated	137,552	\$ 217,223	0.25544412%
<b>Santa Clara</b>	<b>1,868,558</b>	<b>\$ 3,379,066</b>	<b>3.97362285%</b>
Campbell	41,993	\$ 100,000	0.11759532%
Cupertino	59,946	\$ 100,000	0.11759532%
Gilroy	52,413	\$ 100,000	0.11759532%
Los Altos	29,969	\$ 100,000	0.11759532%
Los Altos Hills	8,354	\$ 100,000	0.11759532%
Los Gatos	30,532	\$ 100,000	0.11759532%
Milpitas	70,092	\$ 110,690	0.13016597%
Monte Sereno	3,450	\$ 100,000	0.11759532%
Morgan Hill	41,197	\$ 100,000	0.11759532%
Mountain View	76,781	\$ 121,253	0.14258793%
Palo Alto	66,861	\$ 105,587	0.12416577%
San Jose	1,000,536	\$ 1,580,053	1.85806852%
Santa Clara	121,229	\$ 191,446	0.22513112%
Saratoga	30,887	\$ 100,000	0.11759532%
Sunnyvale	147,055	\$ 232,230	0.27309189%
Unincorporated	87,263	\$ 137,806	0.16205377%



**2014- Enhancing Law Enforcement Activities Subaccount  
Citizens' Option for Public Safety  
Front-line Law Enforcement Allocation for 2014-15**

ATTACHMENT II

City/County	City/County Population Estimates 1/1/2014	Projected Allocations by City/County	Percent of Allocation by City/County
<b>Santa Cruz</b>	<b>271,595</b>	<b>\$ 811,099</b>	<b>0.71862380%</b>
Capitola	10,136	\$ 100,000	0.11759532%
Santa Cruz	63,440	\$ 100,185	0.11781272%
Scotts Valley	11,954	\$ 100,000	0.11759532%
Watsonville	52,508	\$ 100,000	0.11759532%
Unincorporated	133,557	\$ 210,914	0.24802512%
<b>Shasta</b>	<b>179,412</b>	<b>\$ 450,972</b>	<b>0.53032227%</b>
Anderson	10,361	\$ 100,000	0.11759532%
Redding	91,207	\$ 144,035	0.16937807%
Shasta Lake	10,128	\$ 100,000	0.11759532%
Unincorporated	67,716	\$ 106,938	0.12575356%
<b>Sierra</b>	<b>3,089</b>	<b>\$ 200,000</b>	<b>0.23519064%</b>
Loyalton	729	\$ 100,000	0.11759532%
Unincorporated	2,360	\$ 100,000	0.11759532%
<b>Siskiyou</b>	<b>45,231</b>	<b>\$ 1,100,000</b>	<b>1.29354852%</b>
Dorris	938	\$ 100,000	0.11759532%
Dunsmuir	1,645	\$ 100,000	0.11759532%
Etna	738	\$ 100,000	0.11759532%
Fort Jones	715	\$ 100,000	0.11759532%
<b>Lake Shastina Community Services District</b>		<b>\$ 100,000</b>	<b>0.11759532%</b>
Montague	1,440	\$ 100,000	0.11759532%
Mount Shasta	3,392	\$ 100,000	0.11759532%
Tulelake	1,011	\$ 100,000	0.11759532%
Weed	2,956	\$ 100,000	0.11759532%
Yreka	7,840	\$ 100,000	0.11759532%
Unincorporated	24,556	\$ 100,000	0.11759532%
<b>Solano</b>	<b>424,233</b>	<b>\$ 1,008,884</b>	<b>1.18614171%</b>
Benicia	27,454	\$ 100,000	0.11759532%
Dixon	19,005	\$ 100,000	0.11759532%
Fairfield	110,018	\$ 173,741	0.20431147%
Rio Vista	7,934	\$ 100,000	0.11759532%
Suisun City	28,549	\$ 100,000	0.11759532%
Vacaville	93,613	\$ 147,834	0.17384619%
Vallejo	118,470	\$ 187,089	0.22000745%
Unincorporated	19,190	\$ 100,000	0.11759532%
<b>Sonoma</b>	<b>490,486</b>	<b>\$ 1,302,107</b>	<b>1.53121710%</b>
Cloverdale	8,641	\$ 100,000	0.11759532%
Cotati	7,288	\$ 100,000	0.11759532%
Healdsburg	11,541	\$ 100,000	0.11759532%
Petaluma	59,000	\$ 100,000	0.11759532%
Rohnert Park	40,722	\$ 100,000	0.11759532%
Santa Rosa	170,236	\$ 268,838	0.31614070%
Sebastopol	7,440	\$ 100,000	0.11759532%
Sonoma	10,801	\$ 100,000	0.11759532%
Windsor	27,104	\$ 100,000	0.11759532%
Unincorporated	147,713	\$ 233,269	0.27431384%
<b>Stanislaus</b>	<b>526,042</b>	<b>\$ 1,312,048</b>	<b>1.54290750%</b>
Ceres	46,463	\$ 100,000	0.11759532%
Hughson	7,118	\$ 100,000	0.11759532%
Modesto	206,785	\$ 326,556	0.38401487%

**2014-15 Enhancing Law Enforcement Activities Sub-account  
Citizens' Option for Public Safety  
Front-line Law Enforcement Allocation for 2014-15**

ATTACHMENT II

City/County	City/County Population Estimates 1/1/2014	Projected Allocations by City/County	Percent of Allocation by City/County
Newman			
Oakdale	10,668	\$ 100,000	0.11759532%
Patterson	21,442	\$ 100,000	0.11759532%
Riverbank	20,922	\$ 100,000	0.11759532%
Turlock	23,243	\$ 100,000	0.11759532%
Waterford	70,132	\$ 110,753	0.13024025%
Unincorporated	8,619	\$ 100,000	0.11759532%
Sutter	110,650	\$ 174,739	0.20548514%
Live Oak	95,733	\$ 303,718	0.35715763%
Yuba City	8,481	\$ 100,000	0.11759532%
Unincorporated	65,677	\$ 103,718	0.12196699%
Tehama	21,575	\$ 100,000	0.11759532%
Coming	63,717	\$ 400,000	0.47038128%
Red Bluff	7,598	\$ 100,000	0.11759532%
Tehama	14,131	\$ 100,000	0.11759532%
Unincorporated	417	\$ 100,000	0.11759532%
Trinity	41,571	\$ 100,000	0.11759532%
Unincorporated	13,389	\$ 100,000	0.11759532%
Tulare	13,389	\$ 100,000	0.11759532%
Dinuba	459,446	\$ 1,136,483	1.33645111%
Exeter	23,666	\$ 100,000	0.11759532%
Farmersville	10,539	\$ 100,000	0.11759532%
Lindsay	10,932	\$ 100,000	0.11759532%
Porterville	12,650	\$ 100,000	0.11759532%
Tulare	55,697	\$ 100,000	0.11759532%
Visalia	61,857	\$ 100,000	0.11759532%
Woodlake	129,582	\$ 204,637	0.24064325%
Unincorporated	7,711	\$ 100,000	0.11759532%
Tuolumne	146,812	\$ 231,846	0.27264062%
Sonora	53,604	\$ 200,000	0.23519064%
Unincorporated	4,789	\$ 100,000	0.11759532%
Ventura	48,815	\$ 100,000	0.11759532%
Camarillo	842,967	\$ 1,656,003	1.94738199%
Fillmore	66,752	\$ 105,415	0.12396335%
Moorpark	15,339	\$ 100,000	0.11759532%
Ojai	35,172	\$ 100,000	0.11759532%
Oxnard	7,594	\$ 100,000	0.11759532%
Port Hueneme	203,645	\$ 321,598	0.37818366%
San Buenaventura	22,399	\$ 100,000	0.11759532%
Santa Paula	108,961	\$ 172,072	0.20234854%
Simi Valley	30,448	\$ 100,000	0.11759532%
Thousand Oaks	126,305	\$ 199,462	0.23455762%
Unincorporated	129,039	\$ 203,779	0.23963486%
Yolo	97,313	\$ 153,677	0.18071736%
Davis	208,381	\$ 505,264	0.59416635%
West Sacramento	66,656	\$ 105,264	0.12378507%
Winters	50,836	\$ 100,000	0.11759532%
Woodland	6,979	\$ 100,000	0.11759532%
Unincorporated	57,223	\$ 100,000	0.11759532%
Yuba	24,687	\$ 100,000	0.11759532%
	73,682	\$ 300,000	0.35278596%

**2014-...Enhancing Law Enforcement Activities Sub-account  
Citizens' Option for Public Safety  
Front-line Law Enforcement Allocation for 2014-15**

ATTACHMENT II

<b>City/County</b>	<b>City/County Population Estimates 1/1/2014</b>	<b>Projected Allocations by City/County</b>	<b>Percent of Allocation by City/County</b>
Marysville	12,266	\$ 100,000	0.11759532%
Wheatland	3,495	\$ 100,000	0.11759532%
Unincorporated	57,921	\$ 100,000	0.11759532%
<b>CALIFORNIA TOTAL</b>	<b>38,340,074</b>	<b>\$ 85,037,400</b>	<b>100.00000000%</b>
<b>CALIFORNIA CITY TOTAL</b>	<b>31,911,876</b>	<b>\$ 73,235,093</b>	<b>86.12103914%</b>

## Parris Bull

---

**From:** Anderson, Tiffany <Tiffany.Anderson@sdcounty.ca.gov>  
**Sent:** Wednesday, September 05, 2012 4:09 PM  
**Cc:** Nguyen, Tessa; Anderson, Tiffany  
**Subject:** Additional Changes to COPS Legislation  
**Attachments:** CA Codes (gov30061-30063).htm

Good Afternoon,

In addition to the reporting changes I emailed you this morning, there have been other significant changes to the Citizens' Option for Public Safety (COPS) program legislation. The new language has essentially made the County a pass-through agency for these allocated funds, so we are no longer acting as grant administrator. Therefore, the role of the Supplemental Law Enforcement Oversight Committee (SLEOC) has been removed from Statute; you as the jurisdiction will not need to submit an approved spending plan to the County beginning this fiscal year. Each individual jurisdiction will be responsible for ensuring the Supplemental Law Enforcement Services Fund (SLESF) funds are spent according to the Government Code.

Please review the attached Government Code sections 30061-30063 to see how/if this impacts your internal funds appropriation processes.

We will still send you the annual allocation amounts after we receive notification from the State Controller's Office. There are still some uncertainties involved in these changes, such as when the payments will be sent to the jurisdictions, but we will send you information as we receive it.

Feel free to contact me if you need further clarification.

Thank you,

**Tiffany Anderson** | Administrative Analyst  
Public Safety Group | County of San Diego  
1600 Pacific Hwy. Rm 205, San Diego, CA 92101  
Office: (619) 531-4530  
[Tiffany.Anderson@sdcounty.ca.gov](mailto:Tiffany.Anderson@sdcounty.ca.gov)

 Please consider the environment before printing this e-mail

RESOLUTION NO. 2015 –

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY  
RATIFYING THE ACCEPTANCE OF GRANT FUNDS IN THE AMOUNT OF \$100,000  
FROM THE FY 2014 SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND  
(SLESF)/CITIZENS' OPTION FOR PUBLIC SAFETY (COPS) PROGRAM;  
AUTHORIZING THE EXPENDITURE OF THE GRANT FUNDS TO PURCHASE  
A FULLY-EQUIPPED ANIMAL RESOURCE OFFICER VEHICLE, FIREARMS,  
RIFLE SUPPRESSORS, DIGITAL CAMERAS, AND RADAR EQUIPMENT;  
AND RATIFYING THE ESTABLISHMENT OF AN APPROPRIATION  
FOR \$100,000.00 WITHIN THE GENERAL FUND

WHEREAS, the County of San Diego ("County") notified the City of National City that it has awarded \$100,000 in grant funding through the FY 2014 Supplemental Law Enforcement Services Fund (SLESF)/Citizens' Option for Public Safety (COPS) Program for frontline municipal police services; and

WHEREAS, the City is not required to allocate any up-front costs or matching funds in order to receive the funds; and

WHEREAS, the County disbursed the quarterly funds to each city within 30 days of receipt from the State, and as of January, 2015, the City has received \$100,000 from the County; and

WHEREAS, the National City Police Department proposes to utilize the \$100,000 in grant funds for the purchase of a fully-equipped animal resource officer vehicle, firearms, rifle suppressors, digital cameras, and radar equipment.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of National City hereby ratifies the acceptance of the FY 2014 Supplemental Law Enforcement Services Fund (SLESF)/Citizens' Option for Public Safety (COPS) Program funds in the amount of \$100,000 for the purchase of a fully-equipped animal resource officer vehicle, firearms, rifle suppressors, digital cameras, and radar equipment.

BE IT FURTHER RESOLVED that the City Council hereby ratifies the establishment of an appropriation in the amount of \$100,000.00 within the general fund from the FY 2014 Supplemental Law Enforcement Services Fund (SLESF)/Citizens' Option for Public Safety (COPS) Program funds.

PASSED and ADOPTED this 17<sup>th</sup> day of February, 2015.

\_\_\_\_\_  
Ron Morrison, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Michael R. Dalla, City Clerk

\_\_\_\_\_  
Claudia Gacitua Silva  
City Attorney

The following page(s) contain the backup material for Agenda Item: Resolution of the City Council of the City of National City authorizing the City Manager to execute the California Identification System and Cal-Photo (CAL-ID/RAN) user agreement between the County of San Diego and the City of National City, which will ta

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.**

**ITEM TITLE:**

Resolution of the City Council of the City of National City authorizing the City Manager to execute the California Identification System and Cal-Photo (CAL-ID/RAN) user agreement between the County of San Diego and the City of National City, which will take effect July 1, 2014 and shall terminate on June 20, 2019, at an annual cost proportionate to the City's share of population and crime rates annually, not to exceed \$16,755 in the first year of the Agreement. The County Board of Supervisors approved the agreement on June 14, 2014, and the request was received in September of 2014 to have the Agreement approved by the City Council of National City. CAL-ID/RAN is an automated system maintained by the Department of Justice which retains and identifies fingerprints and photos.

**PREPARED BY:** Captain David Espiritu

**DEPARTMENT:** Police

**PHONE:** 4491

**APPROVED BY:** 

**EXPLANATION:**

See attachment #1

**FINANCIAL STATEMENT:**

**ACCOUNT NO.**

001-411-000-299-0000

Currently allocated in the FY 2014/2015 Police Budget

**ENVIRONMENTAL REVIEW:**

Not Applicable

**APPROVED:** 

Finance

**APPROVED:** \_\_\_\_\_

MIS

**ORDINANCE:** INTRODUCTION: ☐

FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Approve the Resolution

**BOARD / COMMISSION RECOMMENDATION:**

N/A

**ATTACHMENTS:**

1. Copy of the CAL-ID user agreement





## *NATIONAL CITY POLICE DEPARTMENT*

### *MEMORANDUM*

DATE: January 29, 2015

TO: Leslie Deese, City Manager

FROM: Manuel Rodriguez, Chief of Police

SUBJECT: Resolution authorizing the City Manager to execute the CAL-ID/RAN user agreement between the County of San Diego and City of National City.

---

### **SUMMARY**

It is recommended the City Council authorize the City Manager to execute the CAL-ID/RAN user agreement between the County of San Diego and City of National City, dated July 1, 2014 and shall terminate on June 20, 2019.

### **BACKGROUND**

The City of National City has continued to participate in the use of CAL-ID/RAN since 2005, with the last user agreement expiring in 2010. Since that time, the County Board of Supervisors has provided annual extensions to all participating agencies.

### **PROGRAM**

The California Department of Justice maintains an automated system for retaining and identifying fingerprints, palm prints and photos known as the California Identification System and Cal-Photo (CAL-ID/RAN). The San Diego County Sheriff's Department is the County's proprietary agency for San Diego County's CAL-ID/RAN. San Diego County's CAL-ID/RAN is governed by the San Diego County Local CAL-ID board, established pursuant to Section 11112.4 of the California Penal Code and is known as the RAN Board. CAL-ID/RAN provides both tenprint identification, latent identification and photo identification through the use of Local Input Terminals known as "LIT's."

The National City Police Department operates one 'LIT' in the Temporary Holding Facility (THF) at the police facility and uses the CAL-ID fingerprint and CAL-Photo system to identify criminal suspects and conduct investigations. The estimated CAL-ID user fee for FY 2014/2015 is \$16,755, and has been previously allocated as part of the annual police department budget.

*1200 National City Boulevard  
National City, CA 91950  
(619) 336-4512/Fax (619) 336-4525*





CAL-ID/RAN Memorandum  
Page 2 of 2

### **IMPACT**

The utilization of CAL-ID/RAN continues to be a valuable resource and serves as a timely investigative aid for identifying criminal suspects and conducting criminal investigations. Access to these systems are important for the Police Department to provide critical public safety services.

### **RECOMMENDATION**

It is recommended the National City Council authorize the City Manager to sign this agreement.



# San Diego County Sheriff's Department

Post Office Box 939062 • San Diego, California 92193-9062



*William D. Gore, Sheriff*

September 9, 2014

City of National City  
Purchasing & Contracting Department  
2100 Hoover Avenue  
National City, CA 91950

Dear Purchasing & Contracting:

## CALIFORNIA IDENTIFICATION SYSTEM/REMOTE ACCESS NETWORK (CAL-ID/RAN) USER AGREEMENT

Four copies of the CAL-ID user agreement between the County of San Diego and the City of National City are enclosed for your approval. The agreements were approved by the Board of Supervisors on June 14, 2014, and will be signed by the Clerk of the Board after they have been approved by your City Council. Please return all four signed copies of the agreement to:

San Diego County Sheriff's Department  
Contracts Division  
P.O. Box 939062  
San Diego, CA 92193-9062  
Attention: Keith Spears

Upon execution by the Clerk of the Board, two copies of the agreement will be returned to you.

If you have any questions regarding the agreement, please contact Keith Spears at (858) 974-2236.

Sincerely,

WILLIAM D. GORE, SHERIFF

Vladimir Atabekyan, CAL-ID Program Administrator  
Sheriff's Crime Laboratory

Enclosures

RESOLUTION NO. 2015 –

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY  
AUTHORIZING THE CITY MANAGER TO EXECUTE  
THE CALIFORNIA IDENTIFICATION SYSTEM AND CAL-PHOTO  
(CAL-ID/RAN) USER AGREEMENT BETWEEN THE COUNTY OF  
SAN DIEGO AND THE CITY OF NATIONAL CITY, WHICH WILL TAKE  
EFFECT JULY 1, 2014, AND SHALL TERMINATE ON JUNE 20, 2019,  
AT AN ANNUAL COST PROPORTIONATE TO THE CITY'S SHARE  
OF POPULATION AND CRIME RATES ANNUALLY, CURRENTLY  
ESTIMATED TO BE \$16,755 IN THE FIRST YEAR OF  
THE AGREEMENT AND ADJUSTED ANNUALLY

WHEREAS, the State of California Department of Justice maintains an automated system for retaining and identifying fingerprints, palm prints, and photos known as the California Identification System and Cal-Photo ("CAL-ID"); and

WHEREAS, California Penal Code Section 11112.1, et seq., provides for the establishment of a Remote Access Network ("RAN"), consisting of a statewide network of equipment and procedures allowing local law enforcement agencies direct access to CAL-ID; and

WHEREAS, the San Diego County Sheriff's Department ("Sheriff") is the County's proprietary agency for the County's California Identification System Remote Access Network ("CAL-ID/RAN"); and

WHEREAS, CAL-ID/RAN provides tenprint, latent fingerprint, latent palm print, and photo identification through the use of Local Input Terminals ("LIT's"); and

WHEREAS, the National City Police Department desires to participate in CAL-ID/RAN to have the County provide CAL-ID/RAN services through the Sheriff's LIT site.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby authorizes the City Manager to execute the Agreement for Participation in San Diego County's California Identification System Remote Access Network ("CAL-ID/RAN") for retaining and identifying fingerprints, palm prints, and photos.

PASSED and ADOPTED this 17<sup>th</sup> day of February, 2015.

\_\_\_\_\_  
Ron Morrison, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Michael R. Dalla, City Clerk

\_\_\_\_\_  
Claudia Gacitua Silva, City Attorney

The following page(s) contain the backup material for Agenda Item: Resolution of the City Council of the City of National City authorizing the Mayor to execute a second amendment to the lease agreement with Sprint PCS Assets, LLC for a portion of Sweetwater Heights Park in order to accomodate changes in equipment located

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.**

**ITEM TITLE:**

Resolution of the City Council of the City of National City authorizing the Mayor to execute a second amendment to the lease agreement with Sprint PCS Assets, LLC for a portion of Sweetwater Heights Park in order to accommodate changes in equipment located on the leased premises. (Housing, Grants, and Asset Management)

**PREPARED BY:** Jocker Alejandro

**DEPARTMENT:** Housing, Grants, & Asset Management

**PHONE:** 619 336-4266

**APPROVED BY:** 

**EXPLANATION:**

(Please see attached background report).

**FINANCIAL STATEMENT:**

**ACCOUNT NO.**

N/A

**APPROVED:** \_\_\_\_\_ Finance

**APPROVED:** \_\_\_\_\_ MIS

**ENVIRONMENTAL REVIEW:**

N/A

**ORDINANCE:** INTRODUCTION: ☐ FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Adopt the resolution.

**BOARD / COMMISSION RECOMMENDATION:**

**ATTACHMENTS:**

1. Background report
2. Second Amendment

## SECOND AMENDMENT TO LEASE AGREEMENT

This Second Amendment to Lease Agreement is entered into by and between the CITY OF NATIONAL CITY, a municipal corporation ("Landlord") and STC One LLC, a Delaware limited liability company acting by and through its Attorney-in-Fact Global Signal Acquisitions III LLC, a Delaware limited liability company ("Tenant"), and shall become effective upon full execution.

### RECITALS

- A. Landlord and Tenant entered into a Lease Agreement for a portion of Sweetwater Heights Park on May 7, 2002, for the installation and operation of an equipment room and certain antenna facilities for use in connection with Tenant's communications business.
- B. Landlord and Tenant entered into a First Amendment to Lease Agreement ("First Amendment") on October 3, 2006, for modifications to Tenant's equipment located on the leased premises.
- C. Tenant has requested a Second Amendment to the Lease Agreement ("Second Amendment") in order to modify its equipment located on the leased premises.
- D. Accordingly, the parties are entered into this Second Amendment on the terms and conditions set forth below.

In consideration of their mutual covenants, the parties agree as follows:

1. Amendment to Exhibit "C". Exhibit "C" to the Lease Agreement, as modified by the First Amendment, is hereby deleted in its entirety and Attachment "1" attached hereto, and incorporated herein by reference, is inserted in its place.
2. Other Terms and Conditions in Effect. With the foregoing exceptions, each and every term and condition of the Lease Agreement dated May 7, 2002, shall remain in full force and effect.

LANDLORD

TENANT

CITY OF NATIONAL CITY

STC One LLC, a  
Delaware Limited Liability Company  
By: Global Signal Acquisitions III LLC, its  
Attorney-in-Fact

By: \_\_\_\_\_  
Ron Morrison  
Mayor

By: Cori K. Gubli, CPA  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO FORM

---

Claudia G. Silva  
City Attorney

By: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

ATTACHMENT "1"  
Exhibit C







**SECTION 26 200 - ELECTRICAL MATERIALS AND EQUIPMENT**  
**CONTRACT**

4. LUBRICANTS USED IN CONCRETE SHALL BE POLYETHYLENEGLYCOL (PEG) BASED FOR ALL APPLICATIONS. ALL OTHERS SHALL BE PROHIBITED. ALL LUBRICANTS SHALL BE IDENTIFIED BY NAME AND MANUFACTURER. ALL LUBRICANTS SHALL BE APPROVED BY THE PROJECT ENGINEER PRIOR TO USE.
5. TRANSPORTED MIXED PCC AND ASD (PCC) SHALL BE WETTED WITH PCC CURED REMAINS LONG STRIPS ACROSS ELEVATIONS.

WOLFE  
CR. H.  
SPENCER  
ALLAN  
CONNOR

- [illegible]

**4. LISTING EXPOSED MINING AND ALL EXPOSED ROADS, AND OTHER EQUIPMENT THAT ARE SMALL RE-PRODUCED OR RE-DIGESTED AT THAT TIME ARE CONSIDERED AND SAFE. MATCH THE AGENCY CONTRACT.**

**CONNECT AND CONDUCTOR INSTALLATION:**

AROUND OBSTACLES SHALL BE WERE WITH  
INSTALLED IN A NEAT AND WORKMANLIKE  
STRUCTURE WALL AND CEILING UNIT. ALL  
EDGES OF CONCRETS SHALL BE TRIMMED

**B. CONDUCTORS SHALL BE PULLED IN ACCORDANCE WITH THE FOLLOWING:**

\_\_\_\_\_

**SP-2**

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**Sprint**  
3301 DOWNEY BLVD 101  
IRVINE, CALIFORNIA 92614  
At the Development

**上海外灘國際貿易中心有限公司**

**SINO OVERSEAS TRADING CENTRE LTD.**

香港中環皇后大道中  
47樓 中國銀行大廈

**CROWN  
CASTLE**  
INTERNATIONAL &  
38 TILBURN, COY DR. SUITE 205  
IRVINE, CALIF 92614

[illegible]

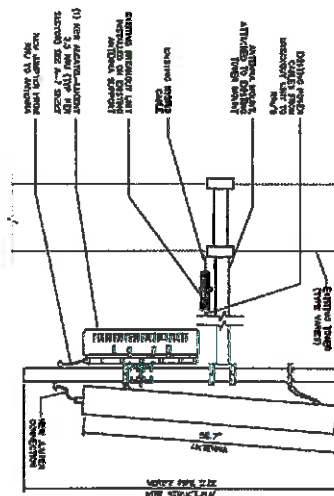
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HEIGHTS**  
SD34XC505/  
(860239)

1130 CADLE STREET  
NATIONAL CITY, CA 91399

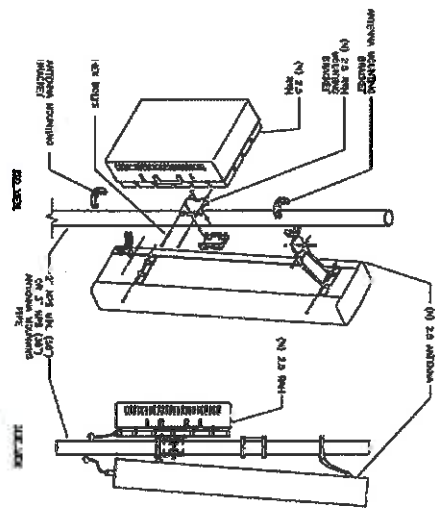
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SITE PLAN

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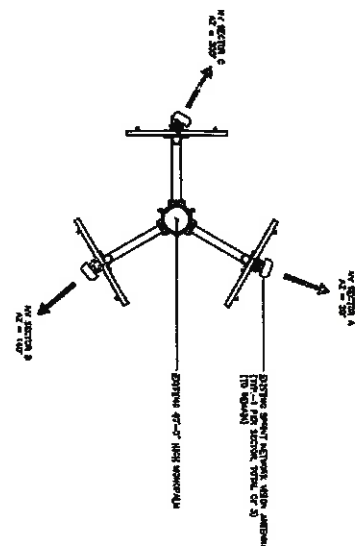




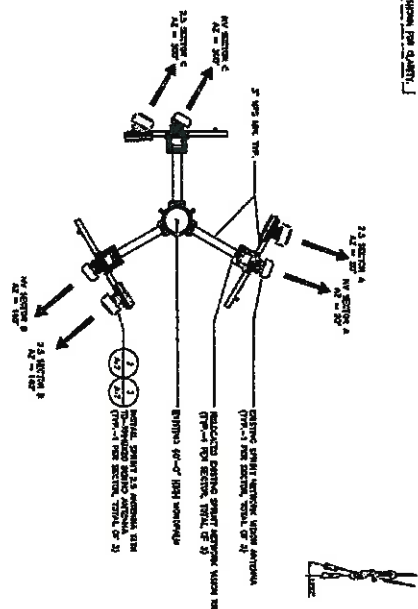
**NOTE:**  
EXTRA 10 PERCENTAGE IN AVERAGE, E.C. TO RETAIL, FOR  
MANUFACTURER'S SPREAD AND RESERVES, AND TO COVER  
BEST ROUTING AND ATTACHMENT OF CABLE.



### ANTENNA MOUNTING DETAIL



### EXISTING ANTENNA PLAN



## FINAL ANTENNA PLAN

**Sprint**  
336 Commerce Suite 100  
Irvine, California 92612  
407.554.4700


 CID  
 1320 S. CALLE DEL SUR  
 PUEBLO, CO 81004  
 PHONE 505/863-8000

**CROWN  
CASTLE**  
DISTRIBUTION &  
SALES  
26 TOWERS COURT, SUITE 201  
IRVINE, CA 92614

[illegible]

**SWEETWATER  
HEIGHTS**  
SD34XC505/  
(880239)

1830 CAGLE STREET  
NATIONAL CITY, CA 91346



## RF DATA SHEET

### BATTERY DATA CHART

SEAT	2	NOT USED
MOAT		

2	TR	TR
---	----	----

**Sprint**  
330 Corona Bldg 110  
Mil. Calvert 12952  
Attn: Development

3601 Market Street, Suite 1000  
 Fairfield, CA 94504  
 Phone: (925) 835-7800

**CROWN  
CASTLE**  
INTERNATIONAL INC.   
14000 W. TOWNSHIP RD., SUITE 200  
IRVINE, CA 92618

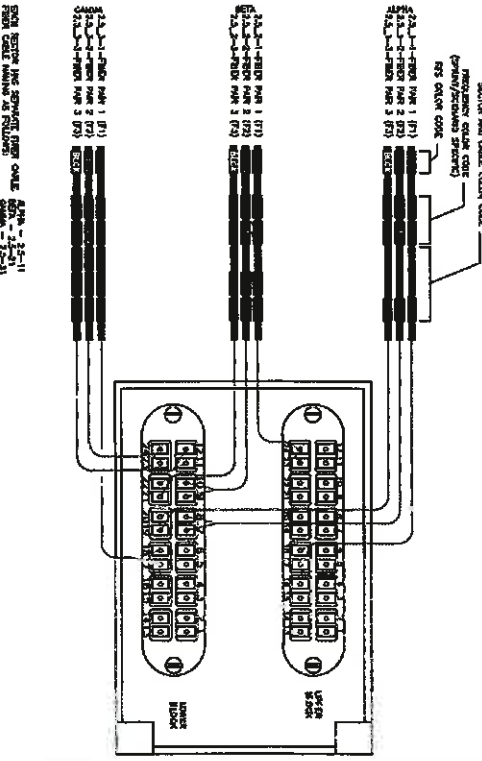
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**SWEETWATER  
HEIGHTS**  
**SD34XC505/  
(880239)**

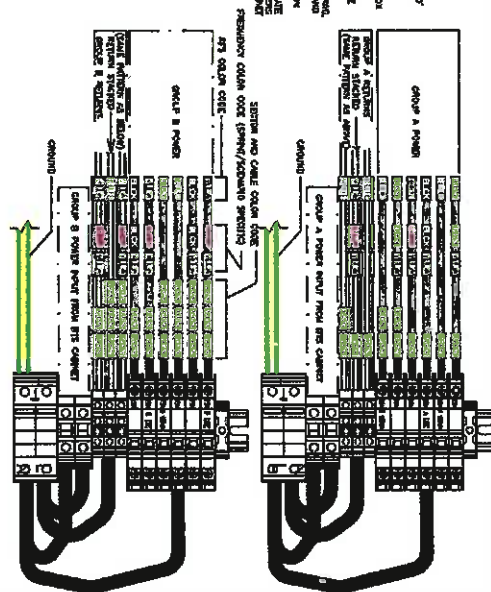
3800 CAGLE STREET  
NATIONAL CITY, CA 91860  
916/471-0600 • FAX 916/471-0601

A-5





**FIBER CONNECTION DETAIL**



## DC CONNECTIONS DETAIL

20-1

## CABLE MANUFACTURER: RFS/CELWAVE HB038-M12-XXXX



TABLE 1: CABLE SPECIFICATIONS - HB038-M12-XXXX			
ITEM	DESCRIPTION	UNIT	VALUE
1	CABLE TYPE	TYPE	HB038-M12-XXXX
2	CABLE SIZE	SIZE	1/2" (12.7mm)
3	CABLE WEIGHT	WT	1.5 LBS/100 FT
4	CABLE LENGTH	LEN	100 FT
5	CABLE COLOR	COLOR	BLACK
6	CABLE MATERIAL	MATERIAL	PVC
7	CABLE CONDUCTOR	CONDUCTOR	12 CONDUCTORS
8	CABLE SHIELD	SHIELD	BRAIDED SHIELD
9	CABLE JACKET	JACKET	PVC JACKET
10	CABLE TEMPERATURE	TEMP	-40 TO +125 F
11	CABLE VOLTAGE	VOLTAGE	150V
12	CABLE RESISTANCE	RESISTANCE	1.5 OHMS/100 FT
13	CABLE CAPACITANCE	CAPACITANCE	15 PFD/100 FT
14	CABLE INDUCTANCE	INDUCTANCE	1.5 MH/100 FT
15	CABLE IMPEDANCE	IMPEDANCE	50 OHMS
16	CABLE RETURN LOSS	RETURN LOSS	15 DB
17	CABLE ATTENUATION	ATTENUATION	0.5 DB/100 FT
18	CABLE REFLECTION COEFFICIENT	REFLECTION COEFFICIENT	0.1
19	CABLE SWR	SWR	1.2
20	CABLE VSWR	VSWR	1.5
21	CABLE LOSS COEFFICIENT	LOSS COEFFICIENT	0.01
22	CABLE LOSS TANGENT	LOSS TANGENT	0.001
23	CABLE DIELECTRIC CONSTANT	DIELECTRIC CONSTANT	2.5
24	CABLE DIELECTRIC LOSS	DIELECTRIC LOSS	0.001
25	CABLE TENSILE STRENGTH	TENSILE STRENGTH	100 LBS
26	CABLE ELONGATION	ELONGATION	10%
27	CABLE THERMAL STABILITY	THERMAL STABILITY	100 F
28	CABLE FLAME RESISTANCE	FLAME RESISTANCE	100 F
29	CABLE TOXICITY	TOXICITY	100 F
30	CABLE CORROSION RESISTANCE	CORROSION RESISTANCE	100 F
31	CABLE WEAR RESISTANCE	WEAR RESISTANCE	100 F
32	CABLE UV RESISTANCE	UV RESISTANCE	100 F
33	CABLE OZONE RESISTANCE	OZONE RESISTANCE	100 F
34	CABLE MOLD CRACK RESISTANCE	MOLD CRACK RESISTANCE	100 F
35	CABLE HAZARD RESISTANCE	HAZARD RESISTANCE	100 F
36	CABLE RADIATION RESISTANCE	RADIATION RESISTANCE	100 F
37	CABLE ELECTROMAGNETIC INTERFERENCE RESISTANCE	ELECTROMAGNETIC INTERFERENCE RESISTANCE	100 F
38	CABLE ELECTROSTATIC DISCHARGE RESISTANCE	ELECTROSTATIC DISCHARGE RESISTANCE	100 F
39	CABLE SURFACE LEAKAGE CURRENT	SURFACE LEAKAGE CURRENT	100 F
40	CABLE VOLUME RESISTANCE	VOLUME RESISTANCE	100 F
41	CABLE SURFACE RESISTANCE	SURFACE RESISTANCE	100 F
42	CABLE THERMAL CONDUCTIVITY	THERMAL CONDUCTIVITY	100 F
43	CABLE THERMAL EXPANSION COEFFICIENT	THERMAL EXPANSION COEFFICIENT	100 F
44	CABLE THERMAL CONTRACTION COEFFICIENT	THERMAL CONTRACTION COEFFICIENT	100 F
45	CABLE THERMAL STABILITY	THERMAL STABILITY	100 F
46	CABLE THERMAL SHOCK RESISTANCE	THERMAL SHOCK RESISTANCE	100 F
47	CABLE THERMAL FATIGUE RESISTANCE	THERMAL FATIGUE RESISTANCE	100 F
48	CABLE THERMAL CRACK RESISTANCE	THERMAL CRACK RESISTANCE	100 F
49	CABLE THERMAL DELAMINATION RESISTANCE	THERMAL DELAMINATION RESISTANCE	100 F
50	CABLE THERMAL SEPARATION RESISTANCE	THERMAL SEPARATION RESISTANCE	100 F
51	CABLE THERMAL ADHESION RESISTANCE	THERMAL ADHESION RESISTANCE	100 F
52	CABLE THERMAL COHESION RESISTANCE	THERMAL COHESION RESISTANCE	100 F
53	CABLE THERMAL BONDING RESISTANCE	THERMAL BONDING RESISTANCE	100 F
54	CABLE THERMAL SEALING RESISTANCE	THERMAL SEALING RESISTANCE	100 F
55	CABLE THERMAL WELDING RESISTANCE	THERMAL WELDING RESISTANCE	100 F
56	CABLE THERMAL SOLDERING RESISTANCE	THERMAL SOLDERING RESISTANCE	100 F
57	CABLE THERMAL BRAZING RESISTANCE	THERMAL BRAZING RESISTANCE	100 F
58	CABLE THERMAL WELDING RESISTANCE	THERMAL WELDING RESISTANCE	100 F
59	CABLE THERMAL SOLDERING RESISTANCE	THERMAL SOLDERING RESISTANCE	100 F
60	CABLE THERMAL BRAZING RESISTANCE	THERMAL BRAZING RESISTANCE	100 F

## RFS APXYTM140-120 ANTENNA

TABLE 2: ANTENNA SPECIFICATIONS - RFS APXYTM140-120			
ITEM	DESCRIPTION	UNIT	VALUE
1	ANTENNA TYPE	TYPE	APXYTM140-120
2	ANTENNA SIZE	SIZE	14" x 12"
3	ANTENNA WEIGHT	WT	1.5 LBS
4	ANTENNA LENGTH	LEN	100 FT
5	ANTENNA COLOR	COLOR	BLACK
6	ANTENNA MATERIAL	MATERIAL	PVC
7	ANTENNA CONDUCTOR	CONDUCTOR	12 CONDUCTORS
8	ANTENNA SHIELD	SHIELD	BRAIDED SHIELD
9	ANTENNA JACKET	JACKET	PVC JACKET
10	ANTENNA TEMPERATURE	TEMP	-40 TO +125 F
11	ANTENNA VOLTAGE	VOLTAGE	150V
12	ANTENNA RESISTANCE	RESISTANCE	1.5 OHMS/100 FT
13	ANTENNA CAPACITANCE	CAPACITANCE	15 PFD/100 FT
14	ANTENNA INDUCTANCE	INDUCTANCE	1.5 MH/100 FT
15	ANTENNA IMPEDANCE	IMPEDANCE	50 OHMS
16	ANTENNA RETURN LOSS	RETURN LOSS	15 DB
17	ANTENNA ATTENUATION	ATTENUATION	0.5 DB/100 FT
18	ANTENNA REFLECTION COEFFICIENT	REFLECTION COEFFICIENT	0.1
19	ANTENNA SWR	SWR	1.2
20	ANTENNA VSWR	VSWR	1.5
21	ANTENNA LOSS COEFFICIENT	LOSS COEFFICIENT	0.01
22	ANTENNA LOSS TANGENT	LOSS TANGENT	0.001
23	ANTENNA DIELECTRIC CONSTANT	DIELECTRIC CONSTANT	2.5
24	ANTENNA DIELECTRIC LOSS	DIELECTRIC LOSS	0.001
25	ANTENNA TENSILE STRENGTH	TENSILE STRENGTH	100 LBS
26	ANTENNA ELONGATION	ELONGATION	10%
27	ANTENNA THERMAL STABILITY	THERMAL STABILITY	100 F
28	ANTENNA FLAME RESISTANCE	FLAME RESISTANCE	100 F
29	ANTENNA TOXICITY	TOXICITY	100 F
30	ANTENNA CORROSION RESISTANCE	CORROSION RESISTANCE	100 F
31	ANTENNA WEAR RESISTANCE	WEAR RESISTANCE	100 F
32	ANTENNA UV RESISTANCE	UV RESISTANCE	100 F
33	ANTENNA OZONE RESISTANCE	OZONE RESISTANCE	100 F
34	ANTENNA MOLD CRACK RESISTANCE	MOLD CRACK RESISTANCE	100 F
35	ANTENNA HAZARD RESISTANCE	HAZARD RESISTANCE	100 F
36	ANTENNA RADIATION RESISTANCE	RADIATION RESISTANCE	100 F
37	ANTENNA ELECTROMAGNETIC INTERFERENCE RESISTANCE	ELECTROMAGNETIC INTERFERENCE RESISTANCE	100 F
38	ANTENNA ELECTROSTATIC DISCHARGE RESISTANCE	ELECTROSTATIC DISCHARGE RESISTANCE	100 F
39	ANTENNA SURFACE LEAKAGE CURRENT	SURFACE LEAKAGE CURRENT	100 F
40	ANTENNA VOLUME RESISTANCE	VOLUME RESISTANCE	100 F
41	ANTENNA SURFACE RESISTANCE	SURFACE RESISTANCE	100 F
42	ANTENNA THERMAL CONDUCTIVITY	THERMAL CONDUCTIVITY	100 F
43	ANTENNA THERMAL EXPANSION COEFFICIENT	THERMAL EXPANSION COEFFICIENT	100 F
44	ANTENNA THERMAL CONTRACTION COEFFICIENT	THERMAL CONTRACTION COEFFICIENT	100 F
45	ANTENNA THERMAL STABILITY	THERMAL STABILITY	100 F
46	ANTENNA THERMAL SHOCK RESISTANCE	THERMAL SHOCK RESISTANCE	100 F
47	ANTENNA THERMAL FATIGUE RESISTANCE	THERMAL FATIGUE RESISTANCE	100 F
48	ANTENNA THERMAL CRACK RESISTANCE	THERMAL CRACK RESISTANCE	100 F
49	ANTENNA THERMAL DELAMINATION RESISTANCE	THERMAL DELAMINATION RESISTANCE	100 F
50	ANTENNA THERMAL SEPARATION RESISTANCE	THERMAL SEPARATION RESISTANCE	100 F
51	ANTENNA THERMAL ADHESION RESISTANCE	THERMAL ADHESION RESISTANCE	100 F
52	ANTENNA THERMAL COHESION RESISTANCE	THERMAL COHESION RESISTANCE	100 F
53	ANTENNA THERMAL BONDING RESISTANCE	THERMAL BONDING RESISTANCE	100 F
54	ANTENNA THERMAL SEALING RESISTANCE	THERMAL SEALING RESISTANCE	100 F
55	ANTENNA THERMAL WELDING RESISTANCE	THERMAL WELDING RESISTANCE	100 F
56	ANTENNA THERMAL SOLDERING RESISTANCE	THERMAL SOLDERING RESISTANCE	100 F
57	ANTENNA THERMAL BRAZING RESISTANCE	THERMAL BRAZING RESISTANCE	100 F
58	ANTENNA THERMAL WELDING RESISTANCE	THERMAL WELDING RESISTANCE	100 F
59	ANTENNA THERMAL SOLDERING RESISTANCE	THERMAL SOLDERING RESISTANCE	100 F
60	ANTENNA THERMAL BRAZING RESISTANCE	THERMAL BRAZING RESISTANCE	100 F

## 2.5 ANTENNA DETAIL

SCALE 1/8" = 1'

PAGE 2

## ALCATEL-LUCENT TD-RH020

SCALE 1/8" = 1'

PAGE 3

**GENERAL INFORMATION:**

1. ANTENNA TYPE: TD-RH020

2. ANTENNA SIZE: 14" x 12"

3. ANTENNA WEIGHT: 1.5 LBS

4. ANTENNA LENGTH: 100 FT

5. ANTENNA COLOR: BLACK

6. ANTENNA MATERIAL: PVC

7. ANTENNA CONDUCTOR: 12 CONDUCTORS

8. ANTENNA SHIELD: BRAIDED SHIELD

9. ANTENNA JACKET: PVC JACKET

10. ANTENNA TEMPERATURE: -40 TO +125 F

11. ANTENNA VOLTAGE: 150V

12. ANTENNA RESISTANCE: 1.5 OHMS/100 FT

13. ANTENNA CAPACITANCE: 15 PFD/100 FT

14. ANTENNA INDUCTANCE: 1.5 MH/100 FT

15. ANTENNA IMPEDANCE: 50 OHMS

16. ANTENNA RETURN LOSS: 15 DB

17. ANTENNA ATTENUATION: 0.5 DB/100 FT

18. ANTENNA REFLECTION COEFFICIENT: 0.1

19. ANTENNA SWR: 1.2

20. ANTENNA VSWR: 1.5

21. ANTENNA LOSS COEFFICIENT: 0.01

22. ANTENNA LOSS TANGENT: 0.001

23. ANTENNA DIELECTRIC CONSTANT: 2.5

24. ANTENNA DIELECTRIC LOSS: 0.001

25. ANTENNA TENSILE STRENGTH: 100 LBS

26. ANTENNA ELONGATION: 10%

27. ANTENNA THERMAL STABILITY: 100 F

28. ANTENNA FLAME RESISTANCE: 100 F

29. ANTENNA TOXICITY: 100 F

30. ANTENNA CORROSION RESISTANCE: 100 F

31. ANTENNA WEAR RESISTANCE: 100 F

32. ANTENNA UV RESISTANCE: 100 F

33. ANTENNA OZONE RESISTANCE: 100 F

34. ANTENNA MOLD CRACK RESISTANCE: 100 F

35. ANTENNA HAZARD RESISTANCE: 100 F

36. ANTENNA RADIATION RESISTANCE: 100 F

37. ANTENNA ELECTROMAGNETIC INTERFERENCE RESISTANCE: 100 F

38. ANTENNA ELECTROSTATIC DISCHARGE RESISTANCE: 100 F

39. ANTENNA SURFACE LEAKAGE CURRENT: 100 F

40. ANTENNA VOLUME RESISTANCE: 100 F

41. ANTENNA SURFACE RESISTANCE: 100 F

42. ANTENNA THERMAL CONDUCTIVITY: 100 F

43. ANTENNA THERMAL EXPANSION COEFFICIENT: 100 F

44. ANTENNA THERMAL CONTRACTION COEFFICIENT: 100 F

45. ANTENNA THERMAL STABILITY: 100 F

46. ANTENNA THERMAL SHOCK RESISTANCE: 100 F

47. ANTENNA THERMAL FATIGUE RESISTANCE: 100 F

48. ANTENNA THERMAL CRACK RESISTANCE: 100 F

49. ANTENNA THERMAL DELAMINATION RESISTANCE: 100 F

50. ANTENNA THERMAL SEPARATION RESISTANCE: 100 F

51. ANTENNA THERMAL ADHESION RESISTANCE: 100 F

52. ANTENNA THERMAL COHESION RESISTANCE: 100 F

53. ANTENNA THERMAL BONDING RESISTANCE: 100 F

54. ANTENNA THERMAL SEALING RESISTANCE: 100 F

55. ANTENNA THERMAL WELDING RESISTANCE: 100 F

56. ANTENNA THERMAL SOLDERING RESISTANCE: 100 F

57. ANTENNA THERMAL BRAZING RESISTANCE: 100 F

58. ANTENNA THERMAL WELDING RESISTANCE: 100 F

59. ANTENNA THERMAL SOLDERING RESISTANCE: 100 F

60. ANTENNA THERMAL BRAZING RESISTANCE: 100 F

**GENERAL INFORMATION:**

1. ANTENNA TYPE: TD-RH020

2. ANTENNA SIZE: 14" x 12"

3. ANTENNA WEIGHT: 1.5 LBS

4. ANTENNA LENGTH: 100 FT

5. ANTENNA COLOR: BLACK

6. ANTENNA MATERIAL: PVC

7. ANTENNA CONDUCTOR: 12 CONDUCTORS

8. ANTENNA SHIELD: BRAIDED SHIELD

9. ANTENNA JACKET: PVC JACKET

10. ANTENNA TEMPERATURE: -40 TO +125 F

11. ANTENNA VOLTAGE: 150V

12. ANTENNA RESISTANCE: 1.5 OHMS/100 FT

13. ANTENNA CAPACITANCE: 15 PFD/100 FT

14. ANTENNA INDUCTANCE: 1.5 MH/100 FT

15. ANTENNA IMPEDANCE: 50 OHMS

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19. ANTENNA SWR: 1.2

20. ANTENNA VSWR: 1.5

21. ANTENNA LOSS COEFFICIENT: 0.01

22. ANTENNA LOSS TANGENT: 0.001

23. ANTENNA DIELECTRIC CONSTANT: 2.5

24. ANTENNA DIELECTRIC LOSS: 0.001

25. ANTENNA TENSILE STRENGTH: 100 LBS

26. ANTENNA ELONGATION: 10%

27. ANTENNA THERMAL STABILITY: 100 F

28. ANTENNA FLAME RESISTANCE: 100 F

29. ANTENNA TOXICITY: 100 F

30. ANTENNA CORROSION RESISTANCE: 100 F

31. ANTENNA WEAR RESISTANCE: 100 F

32. ANTENNA UV RESISTANCE: 100 F

33. ANTENNA OZONE RESISTANCE: 100 F

34. ANTENNA MOLD CRACK RESISTANCE: 100 F

35. ANTENNA HAZARD RESISTANCE: 100 F

36. ANTENNA RADIATION RESISTANCE: 100 F

37. ANTENNA ELECTROMAGNETIC INTERFERENCE RESISTANCE: 100 F

38. ANTENNA ELECTROSTATIC DISCHARGE RESISTANCE: 100 F

39. ANTENNA SURFACE LEAKAGE CURRENT: 100 F

40. ANTENNA VOLUME RESISTANCE: 100 F

41. ANTENNA SURFACE RESISTANCE: 100 F

42. ANTENNA THERMAL CONDUCTIVITY: 100 F

43. ANTENNA THERMAL EXPANSION COEFFICIENT: 100 F

44. ANTENNA THERMAL CONTRACTION COEFFICIENT: 100 F

45. ANTENNA THERMAL STABILITY: 100 F

46. ANTENNA THERMAL SHOCK RESISTANCE: 100 F

47. ANTENNA THERMAL FATIGUE RESISTANCE: 100 F

48. ANTENNA THERMAL CRACK RESISTANCE: 100 F

49. ANTENNA THERMAL DELAMINATION RESISTANCE: 100 F

50. ANTENNA THERMAL SEPARATION RESISTANCE: 100 F

51. ANTENNA THERMAL ADHESION RESISTANCE: 100 F

52. ANTENNA THERMAL COHESION RESISTANCE: 100 F

53. ANTENNA THERMAL BONDING RESISTANCE: 100 F

54. ANTENNA THERMAL SEALING RESISTANCE: 100 F

55. ANTENNA THERMAL WELDING RESISTANCE: 100 F

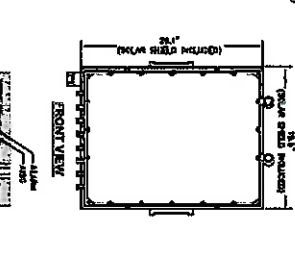
56. ANTENNA THERMAL SOLDERING RESISTANCE: 100 F

57. ANTENNA THERMAL BRAZING RESISTANCE: 100 F

58. ANTENNA THERMAL WELDING RESISTANCE: 100 F

59. ANTENNA THERMAL SOLDERING RESISTANCE: 100 F

60. ANTENNA THERMAL BRAZING RESISTANCE: 100 F



**GENERAL INFORMATION:**

1. ANTENNA TYPE: TD-RH020

2. ANTENNA SIZE: 14" x 12"

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13. ANTENNA CAPACITANCE: 15 PFD/100 FT

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16. ANTENNA RETURN LOSS: 15 DB

17. ANTENNA ATTENUATION: 0.5 DB/100 FT

18. ANTENNA REFLECTION COEFFICIENT: 0.1

19. ANTENNA SWR: 1.2

20. ANTENNA VSWR: 1.5

21. ANTENNA LOSS COEFFICIENT: 0.01

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25. ANTENNA TENSILE STRENGTH: 100 LBS

26. ANTENNA ELONGATION: 10%

27. ANTENNA THERMAL STABILITY: 100 F

28. ANTENNA FLAME RESISTANCE: 100 F

29. ANTENNA TOXICITY: 100 F

30. ANTENNA CORROSION RESISTANCE: 100 F

31. ANTENNA WEAR RESISTANCE: 100 F

32. ANTENNA UV RESISTANCE: 100 F

33. ANTENNA OZONE RESISTANCE: 100 F

34. ANTENNA MOLD CRACK RESISTANCE: 100 F

35. ANTENNA HAZARD RESISTANCE: 100 F

36. ANTENNA RADIATION RESISTANCE: 100 F

37. ANTENNA ELECTROMAGNETIC INTERFERENCE RESISTANCE: 100 F

38. ANTENNA ELECTROSTATIC DISCHARGE RESISTANCE: 100 F

39. ANTENNA SURFACE LEAKAGE CURRENT: 100 F

40. ANTENNA VOLUME RESISTANCE: 100 F

41. ANTENNA SURFACE RESISTANCE: 100 F

42. ANTENNA THERMAL CONDUCTIVITY: 100 F

43. ANTENNA THERMAL EXPANSION COEFFICIENT: 100 F

44. ANTENNA THERMAL CONTRACTION COEFFICIENT: 100 F

45. ANTENNA THERMAL STABILITY: 100 F

46. ANTENNA THERMAL SHOCK RESISTANCE: 100 F

47. ANTENNA THERMAL FATIGUE RESISTANCE: 100 F

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59. ANTENNA THERMAL SOLDERING RESISTANCE: 100 F

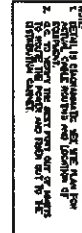
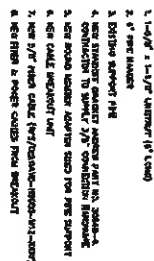
60. ANTENNA THERMAL BRAZING RESISTANCE: 100 F

310 Overlook 246 110  
Mtn. Capital 15962  
Attn: Sprint

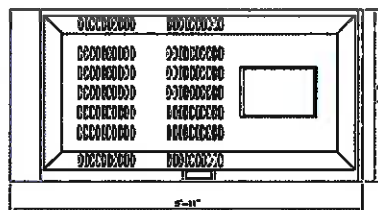
CROWN CASTLE  
10000 CROWN CASTLE BLVD  
MOUNTAIN VIEW, CA 94039

SWEETWATER  
HEIGHTS  
3100 CALE STREET  
NATIONAL CITY, CA 91960

ANTENNA & FIBER  
CABLE DETAILS

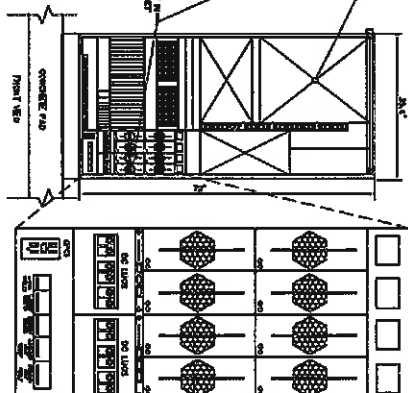
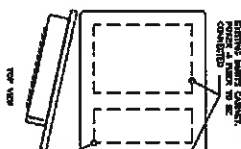


1	CABLE ROUTE FROM CABINET
---	--------------------------



<b>NOTE:</b> <b>LOCATIONS OF NEW BATTERY</b> <b>SYSTEM</b>	<b>ADD BATTERY CABINET</b> <b>W/IN CABINET CLEARANCE</b> <b>BATTERY CABINET</b> -- FRONT--36" -- REAR--30" <b>BATTERY CABINET A</b> -- 1--STATION BATTERY 2500 WAT.
--	--

PLACE NEW STICKS OF (1)  
BATTERED INTO (2) BATTER  
CANNY



NOTE: LOCATIONS SHOWN FOR INSTALLATION OF NEW EXHIBIT IN EXISTING CABINET ARE APPROXIMATE. ACTUAL SPACE AVAILABLE TO BE DETERMINED BY FIELD ON A SITE BY SITE BASIS.

**OPEN COUNTRY**

<p>  </p>	<p>  </p>
--	--

## A-3

330 Commerce Suite 110  
 Irvine, California 92612  
 Attn: Site Development



**CROWN  
CASTLE**  
INTERNATIONAL  
METEOROLOGY DR. CLITE, 553  
JANUARY, CA 95318



THESE BEHAVIORS ARE TYPICAL OF AN INDIVIDUAL WHO  
IS THE SOLE PROPRIETOR OF A FIRM AND MAY  
NOT BE REPRODUCED, DISTINGUISHED OR  
REPRODUCED WITHOUT THE EXPRESS  
WRITTEN CONSENT OF SPAIN

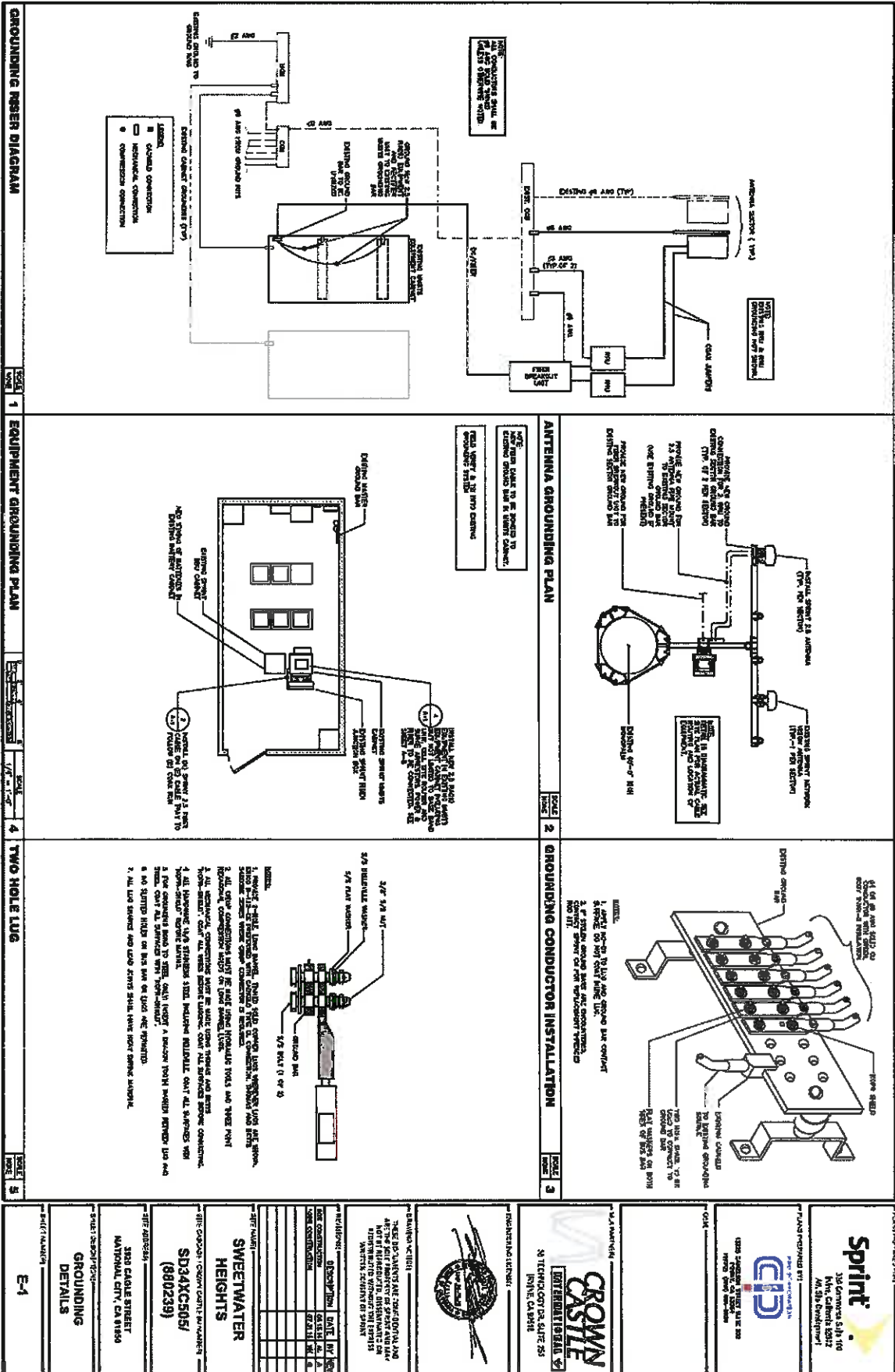
[illegible]

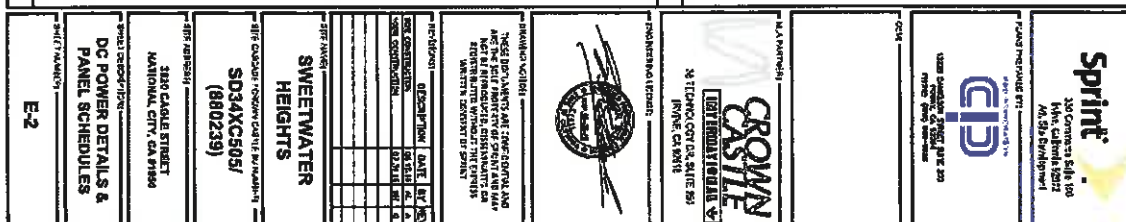
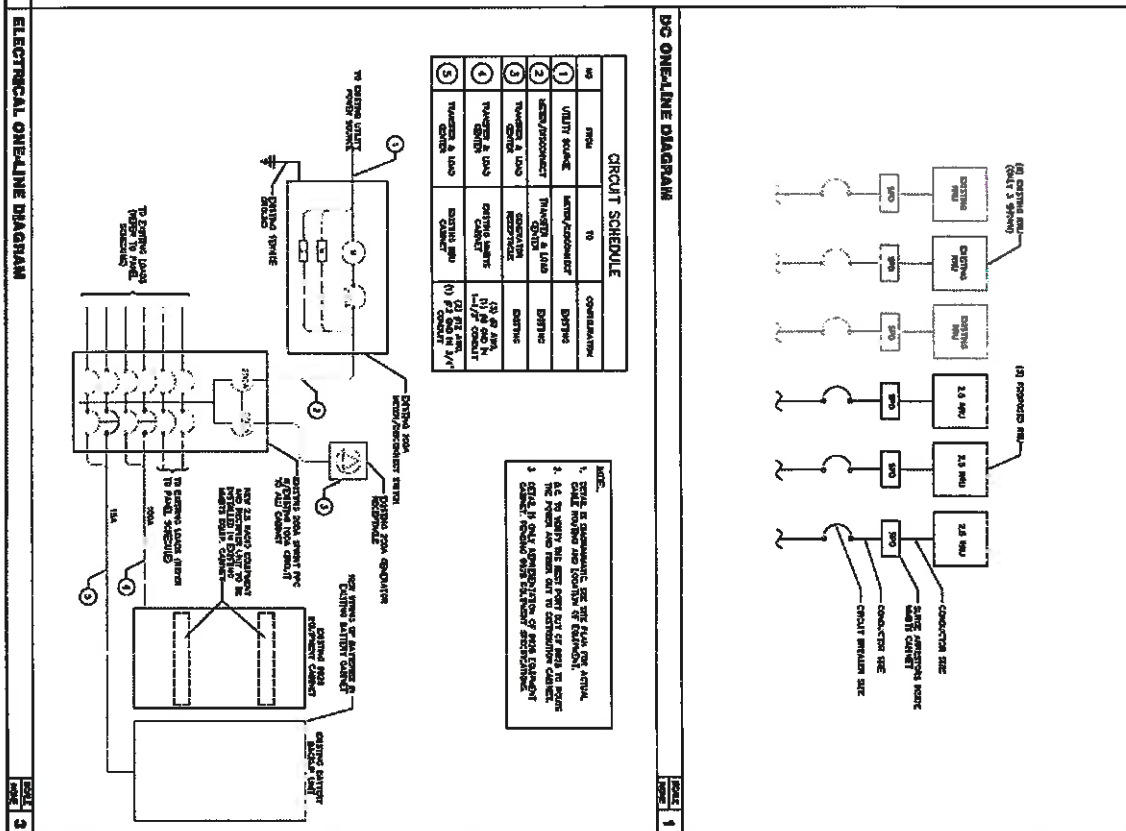
## SWEETWATER HEIGHTS

**SD34XC50**  
**(880239)**

3820 CAGLE STREET  
NATIONAL CITY, CA 91050

EQUIPMENT DETAILS





## **BACKGROUND REPORT**

On May 7, 2002 the City entered into a lease agreement with Sprint PCS Assets, L.L.C. (Sprint), for a portion of Sweetwater Heights Park for the installation and maintenance of an equipment room and certain antenna facilities. Sprint then assigned its interest to STC One LLC (STC), which is a subsidiary of and owned 100% by Sprint.

The City approved the first amendment to the lease on October 3, 2006 allowing equipment upgrades within the lease space area. Crown Castle (Crown) acquired Global Signal Acquisitions III, LLC (Global) and took over the operations and management of the cell site. Global is now owned and is a subsidiary of Crown. STC authorized Global to negotiate on Sprint's behalf.

In order to better serve the public Sprint plans to modify its equipment at the wireless communications facility located at Sweetwater Heights Park. Sprint determined that this site still needs additional equipment upgrades in order to handle the amount of data traffic it needs for customers. Sprint has authorized Crown to request the modifications of the existing equipment, which includes installation of three (3) panel antennas, one (1) equipment rack in existing lease space, three (3) remote radio head units, and one (1) hybrid cable. No additional square footage is needed and these are strictly technological upgrades.

This Sprint Second Amendment request for equipment upgrades is separate from Verizon's upcoming telecommunication facility and has no direct impact with the Verizon negotiations. Verizon's Conditional Use Permit (CUP), which would allow a new 55' telecommunication pole to be built, was adopted by City Council on September 2, 2014. Staff is currently negotiating lease terms with Crown. This new telecommunication pole would be owned by Crown and would co-locate both Sprint's and Verizon's telecommunication equipment. Once the new 55' telecommunication pole is completed, the pole Sprint is currently using will be removed.

Global is requesting that the Council approve and authorize the Mayor to sign the second amendment to the lease agreement.

RESOLUTION NO. 2015 –

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY  
AUTHORIZING THE MAYOR TO EXECUTE A SECOND AMENDMENT TO  
THE LEASE AGREEMENT WITH SPRINT PCS ASSETS, LLC, FOR A PORTION  
OF SWEETWATER HEIGHTS PARK IN ORDER TO ACCOMMODATE  
CHANGES IN THE EQUIPMENT LOCATED ON THE LEASED PREMISES

WHEREAS, on May 7, 2002, the City Council adopted Resolution No. 2002-66, entering into a Lease Agreement with Sprint PCS Assets, LLC (Sprint), for a portion of Sweetwater Heights Park to allow Sprint to install and maintain cellular antenna facilities on the leased premises; and

WHEREAS, on October 3, 2006, the City entered into a First Amendment to the Lease Agreement with Sprint allowing changes in the equipment located on the leased premises; and

WHEREAS, Sprint has requested a Second Amendment to the Lease Agreement in order to reduce the number of cell towers in the area by modifying changes in its equipment located on the leased premises; and

WHEREAS, STC One LLC (STC) is a subsidiary of Sprint; and

WHEREAS, STC has authorized Crown Castle ("Crown") to request the modifications of its existing equipment in order for the modifications to be constructed; and

WHEREAS, Crown acquired Global Signal Acquisitions III, LLC, ("Global").

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of National City hereby authorizes the Mayor to execute a Second Amendment to the Lease Agreement with Sprint PCS Assets, LLC, for a portion of Sweetwater Heights Park, in order to accommodate changes in the equipment located on the leased premises.

PASSED and ADOPTED this 17th day of February, 2015.

\_\_\_\_\_  
Ron Morrison, Mayor

ATTEST:

\_\_\_\_\_  
Michael R. Dalla, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Claudia G. Silva  
City Attorney

The following page(s) contain the backup material for Agenda Item: Resolution of the City Council of the City of National City authorizing the submittal of an application to the State of California Housing-Related Parks Grant Program for Paradise Creek Educational Park. (Housing, Grants, & Asset Management)



**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.**

**ITEM TITLE:**

Resolution of the City Council of the City of National City authorizing the submittal of an application to the State of California Housing-Related Parks Grant Program for Paradise Creek Educational Park.

**PREPARED BY:** Carlos Aguirre, Community Dev. Prgm. Mgr.

**DEPARTMENT:** Housing, Grants, & Asset Mgmt.

**PHONE:** (619) 336-4391

**APPROVED BY:**

**EXPLANATION:**

The State of California Department of Housing and Community Development released a Notice of Funding Availability (NOFA) for the 2014 funding round of the Housing-Related Parks (HRP) Program in December 2014. The HRP Program is an innovative program designed to reward local governments that approve housing for lower-income households and are in compliance with State housing element law with grant funds to create or rehabilitate parks and/or recreational facilities. Approximately \$35 million is available for the 2014 funding round. Staff submitted a grant application on February 4, 2015 and has 30 days from the grant application deadline to submit a City Council resolution approving the submission of the application. The base application is for \$177,250 but Paradise Creek Educational Park is eligible for additional bonus awards of \$376,200 based on nearby infill affordable housing construction, consideration of the area as "park-deficient," and provided the park's location within a low- and moderate-income census tract. A presentation providing an update to City Council on the Transit-Oriented Infill Affordable Housing and Paradise Creek Enhancement Project ("WI-TOD") will be provided with the non-consent agenda item extending the rental agreement on 1640 Hoover Avenue.

**FINANCIAL STATEMENT:**

**APPROVED:** \_\_\_\_\_ **Finance**

**ACCOUNT NO.** To be determined if funds are granted.

**APPROVED:** \_\_\_\_\_ **MIS**

**ENVIRONMENTAL REVIEW:**

The grant application does not include the potential for a significant environmental effect, and therefore is not subject to the California Environmental Quality Act (CEQA).

**ORDINANCE:** **INTRODUCTION:** ☐ **FINAL ADOPTION:** ☐

**STAFF RECOMMENDATION:**

Adopt the Resolution.

**BOARD / COMMISSION RECOMMENDATION:**

Not applicable to the adoption of the Resolution.

**ATTACHMENTS:**

RESOLUTION NO. 2015 –

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY  
AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO  
THE STATE OF CALIFORNIA HOUSING RELATED PARKS  
GRANT PROGRAM FOR PARADISE CREEK EDUCATIONAL PARK

WHEREAS, the State of California, Department of Housing and Community Development ("Department") has issued a Notice of Funding Availability ("NOFA") dated December 10, 2014, under its Housing-Related Parks ("HRP") Program; and

WHEREAS, the City of National City desires to apply for an HRP Program grant and submit the 2014 Designated Program Year Application Package released by the Department for the HRP Program; and

WHEREAS, the Department is authorized to approve funding allocations for the HRP Program, subject to the terms and conditions of the NOFA, Program Guidelines, Application Package, and Standard Agreement.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of National City hereby authorizes staff to apply for and submit to the Department the HRP Program Application Package released December 2014 for the 2014, Designated Program Year in an amount not to exceed \$553,450.00. If the application is approved, the City is hereby authorized and directed to enter into, execute, and deliver a State of California Standard Agreement ("Standard Agreement") in an amount not to exceed \$553,450.00, and any and all other documents required or deemed necessary or appropriate to secure the HRP Program Grant from the Department, and all amendments thereto (collectively, the "HRP Grant Documents").

BE IT FURTHER RESOLVED that the City of National City shall be subject to the terms and conditions as specified in the Standard Agreement. Funds are to be used for allowable capital asset project expenditures to be identified in Exhibit "A" of the Standard Agreement. The application in full is incorporated as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the application are enforceable through the Standard Agreement. The City of National City hereby agrees to use the funds for eligible capital asset(s) in the manner presented in the application as approved by the Department and in accordance with the NOFA and Program Guidelines and Application Package.

BE IT FURTHER RESOLVED that the Mayor or City Manager is authorized to execute in the name of the City of National City the HRP Program Application Package and the HRP Grant Documents as required by the Department for participation in the HRP Program.

*[Signature Page to Follow]*

PASSED and ADOPTED this 17<sup>th</sup> day of February, 2015.

\_\_\_\_\_  
Ron Morrison, Mayor

ATTEST:

\_\_\_\_\_  
Michael R. Dalla, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Claudia Gacitua Silva  
City Attorney

The following page(s) contain the backup material for Agenda Item: Warrant Register #28 for the period of 12/31/14 through 01/06/15 in the amount of \$2,298,069.31 (Finance)

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** |

**ITEM TITLE:**

Warrant Register #28 for the period of 12/31/14 through 01/06/15 in the amount of \$2,298,069.31 (Finance)

**PREPARED BY:** K. Apalategui

**DEPARTMENT:** Finance

**PHONE:** 619-336-4572

**APPROVED BY:** 

**EXPLANATION:**

Per Government Section Code 37208, attached are the warrants issued for the period of 12/31/14 through 01/06/15.

Consistent with Department of Finance practice, listed below are all payments above \$50,000.

<u>Vendor</u>	<u>Check/Wire</u>	<u>Amount</u>	<u>Explanation</u>
Health Net	315597	60,798.60	Insurance R1192A – Jan 2015
Kaiser Foundation	315604	163,538.58	Insurance Active – Jan 2015

**FINANCIAL STATEMENT:**

**APPROVED:** 

Finance

**ACCOUNT NO.**

**APPROVED:** \_\_\_\_\_

MIS

Reimbursement total \$2,298,069.31

**ENVIRONMENTAL REVIEW:**

This is not a project and, therefore, not subject to environmental review.

**ORDINANCE:** INTRODUCTION: ☐

FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Ratification of warrants in the amount of \$2,298,069.31

**BOARD / COMMISSION RECOMMENDATION:**

N/A

**ATTACHMENTS:**

Warrant Register #28



# **WARRANT REGISTER #28**

**1/6/2015**

<b><u>PAYEE</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>CHK NO</u></b>	<b><u>DATE</u></b>	<b><u>AMOUNT</u></b>
HEALTH NET	FULL NETWORK 57135A JAN 2015	315596	1/6/15	5,153.90
HEALTH NET INC	INSURANCE R1192A - JAN 2015	315597	1/6/15	60,798.60
HODGES, B	RETIREE HEALTH BENEFITS - JAN 2015	315598	1/6/15	200.00
HOME DEPOT CREDIT SERVICES	POWER LOCK TAPE MEASURE	315599	1/6/15	115.20
HONDO, E	RETIREE HEALTH BENEFITS - JAN 2015	315600	1/6/15	110.00
HYDRO SCAPE PRODUCTS INC	MOP#45720 SMALL TOOLS	315601	1/6/15	716.95
JAMES, R	RETIREE HEALTH BENEFITS - JAN 2015	315602	1/6/15	140.00
JUNIEL, R	RETIREE HEALTH BENEFITS - JAN 2015	315603	1/6/15	50.00
KAISER FOUNDATION HEALTH PLANS	INSURANCE ACTIVE - JAN 2015	315604	1/6/15	163,538.58
KAISER FOUNDATION HEALTH PLANS	KAISER H S A INS - JAN 2015	315605	1/6/15	2,650.05
KAISER FOUNDATION HEALTH PLANS	RETIREE INS-COBRA NOV 2014	315606	1/6/15	936.52
KIMBLE, R	RETIREE HEALTH BENEFITS - JAN 2015	315607	1/6/15	300.00
KNOX ATTORNEY SERVICE INC	PROFESSIONAL SERVICES	315608	1/6/15	40.00
LANDA, A	RETIREE HEALTH BENEFITS - JAN 2015	315609	1/6/15	155.00
LIMFUECO, M	RETIREE HEALTH BENEFITS - JAN 2015	315610	1/6/15	160.00
LONG, D	REIMB: ROT/PERISHABLE SKILLS	315611	1/6/15	104.24
LOPEZ, T	TRANSLATION SERVICES	315612	1/6/15	140.00
MALDONADO, J	RETIREE HEALTH BENEFITS - JAN 2015	315613	1/6/15	130.00
MATIENZO, M	RETIREE HEALTH BENEFITS - JAN 2015	315614	1/6/15	100.00
MC CABE, T	RETIREE HEALTH BENEFITS - JAN 2015	315615	1/6/15	280.00
MCDUGAL LOVE ECKIS	LIABILITY CLAIM COSTS	315616	1/6/15	1,695.25
MCDUGAL LOVE ECKIS	LIABILITY CLAIM COSTS	315617	1/6/15	1,214.27
MCDUGAL LOVE ECKIS	LIABILITY CLAIM COSTS	315618	1/6/15	255.76
MCDUGAL LOVE ECKIS	LIABILITY CLAIM COSTS	315619	1/6/15	115.96
MCDUGAL LOVE ECKIS	LIABILITY CLAIM COSTS	315620	1/6/15	34.40
MCDUGAL LOVE ECKIS	LIABILITY CLAIM COSTS	315621	1/6/15	34.00
MEDINA, R	RETIREE HEALTH BENEFITS - JAN 2015	315622	1/6/15	105.00
MEK ENTERPRISES INC	REFUND OF DEPOSIT	315623	1/6/15	838.60
MINER, D	RETIREE HEALTH BENEFITS - JAN 2015	315624	1/6/15	580.00
MOSSY NISSAN	LABOR-LUBE, OIL, FILTER	315625	1/6/15	62.61
MYERS, B	RETIREE HEALTH BENEFITS - JAN 2015	315626	1/6/15	140.00
NEXUS IS INC	INVOICE #SVC0079769	315627	1/6/15	2,161.80
NOSAL, W	RETIREE HEALTH BENEFITS - JAN 2015	315628	1/6/15	1,217.74
NOTEWARE, D	RETIREE HEALTH BENEFITS - JAN 2015	315629	1/6/15	120.00
OCHOA, I	RETIREE HEALTH BENEFITS - JAN 2015	315630	1/6/15	125.00
O'NEIL STRAUB	REFUND: PERMIT #2014-4037	315631	1/6/15	106.80
PADRE JANITORIAL SUPPLIES	JANITORIAL SUPPLIES	315632	1/6/15	529.62
PAUU JR, P	RETIREE HEALTH BENEFITS - JAN 2015	315633	1/6/15	340.00
PEASE JR, D	RETIREE HEALTH BENEFITS - JAN 2015	315634	1/6/15	140.00
PETERS, S	RETIREE HEALTH BENEFITS - JAN 2015	315635	1/6/15	290.00
POST, R	RETIREE HEALTH BENEFITS - JAN 2015	315636	1/6/15	280.00
POTTER, C	RETIREE HEALTH BENEFITS - JAN 2015	315637	1/6/15	150.00
PRO BUILD	MOP#45707 MATERIALS AND SUPPLIES	315638	1/6/15	325.00
PRUDENTIAL OVERALL SUPPLY	MOP#45742 LAUNDRY AND CLEANING SERVICES	315639	1/6/15	155.45
QUAL CHEM CORPORATION	AERO CANS FOR BATHROOMS/KITCHENS	315640	1/6/15	346.98
QUALA TEL ENTERPRISES	EAR SEAL CUSHIONS FOR SIGTRONIC HEADSETS	315641	1/6/15	111.25
R J SAFETY SUPPLY	LONG SLEEVE TSHIRTS VARIOUS SIZES	315642	1/6/15	817.78
RAY, S	RETIREE HEALTH BENEFITS - JAN 2015	315643	1/6/15	190.00
RDO EQUIPMENT CO	V-BELT	315644	1/6/15	73.35
RELIANCE STANDARD	VOLUNTARY LIFE INS - JAN 2015	315645	1/6/15	2,903.12



**WARRANT REGISTER #28**  
**1/6/2015**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
ROARK, L	RETIREE HEALTH BENEFITS - JAN 2015	315646	1/6/15	135.00
ROE, V	RETIREE HEALTH BENEFITS - JAN 2015	315647	1/6/15	120.00
RUIZ, J	RETIREE HEALTH BENEFITS - JAN 2015	315648	1/6/15	310.00
S D COUNTY SHERIFF'S DEPT	SHERIFF'S RANGE USE / POLICE	315649	1/6/15	800.00
SAM'S ALIGNMENT SERVICE	MOP#72442 AUTOMOTIVE EQUIPMENT	315650	1/6/15	805.34
SAN DIEGO DAILY TRANSCRIPT	ADVERTISING CIP #14-05 A AVE	315651	1/6/15	904.20
SAN DIEGO GAS & ELECTRIC	GAS & ELECTRIC / NUTRITION CENTER	315652	1/6/15	1,828.87
SAN DIEGO SPORTS MEDICINE	WELLNESS EXAMS AND LAB TESTS / FIRE	315653	1/6/15	6,764.60
SEAPORT MEAT COMPANY	MEATS FOR NUTRITION CENTER	315654	1/6/15	1,561.57
SERVATIUS, J	RETIREE HEALTH BENEFITS - JAN 2015	315655	1/6/15	340.00
SHORT, C	RETIREE HEALTH BENEFITS - JAN 2015	315656	1/6/15	300.00
SMART & FINAL	MOP 45756 HOLIDAY GIVE AWAY	315657	1/6/15	100.12
SMITH, J	RETIREE HEALTH BENEFITS - JAN 2015	315658	1/6/15	320.00
SOUTH COAST EMERGENCY	LH FRONT WINDOW REGULATOR	315659	1/6/15	224.72
SOUTHERN CALIF TRUCK STOP	MOP#45758 GAS, OIL, AND LUBRICANTS	315660	1/6/15	153.88
SOUTHWEST SIGNAL SERVICE	STREET LIGHTING SERVICES	315661	1/6/15	48,872.73
STRASEN, W	RETIREE HEALTH BENEFITS - JAN 2015	315663	1/6/15	135.00
SULLIVAN, C	REIMB: INTERNAL AFFAIRS INVESTIGATION	315664	1/6/15	331.66
SWEETWATER AUTHORITY	PARKS DIVISION WATER BILL FOR FY 2015	315665	1/6/15	1,676.71
SYSCO SAN DIEGO INC	CONSUMABLES / NUTRITION CENTER	315666	1/6/15	4,031.45
THE LINCOLN NATIONAL LIFE INS	LIFE & AD&D, STD, LTD, INS JAN 2015	315667	1/6/15	9,089.22
THE SOCO GROUP, INC.	GALLON CONATINERS VP SEF RACING	315668	1/6/15	141.89
TIPTON, B	RETIREE HEALTH BENEFITS - JAN 2015	315669	1/6/15	250.00
T-MAN TRAFFIC SUPPLY	MOP#76666 TRAFFIC CONTROL SUPPLIES	315670	1/6/15	405.70
TRIVIZ, R	RETIREE HEALTH BENEFITS - JAN 2015	315671	1/6/15	135.00
UNION TRIBUNE PUB CO	PUBLIC NOTICING FOR PLANNING COMMISSION	315672	1/6/15	823.60
URIAS, N	RETIREE HEALTH BENEFITS - JAN 2015	315673	1/6/15	125.00
V & V MANUFACTURING	NEW BADGES, BADGE REPAIRS / POLICE	315674	1/6/15	124.58
VALLEY INDUSTRIAL SPECIALTIES	MOP#46453 PLUMBING MATERIALS	315675	1/6/15	2,292.48
VERIZON WIRELESS	VERIZON WIRELESS	315676	1/6/15	76.02
VILLAGOMEZ, J	RETIREE HEALTH BENEFITS - JAN 2015	315677	1/6/15	480.00
VISTA PAINT	MOP#68834 TRAFFIC SUPPLIES	315678	1/6/15	825.09
WESTFLEX INDUSTRIAL	MOP#63850 AUTOMOTIVE PARTS	315679	1/6/15	61.67
WHITE, J	RETIREE HEALTH BENEFITS - JAN 2015	315680	1/6/15	230.00
ZENGOTA, V	RETIREE HEALTH BENEFITS - JAN 2015	315681	1/6/15	300.00
ZIETLOW, D	RETIREE HEALTH BENEFITS - JAN 2015	315682	1/6/15	150.00

**A/P Total 366,462.69**

**WIRED PAYMENTS**

PUBLIC EMP RETIREMENT SYSTEM	SERVICE PERIOD 12/09/14 - 12/22/14	1062015	1/6/15	321,993.13
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**SECTION 8 HAPS**

<u>Start Date</u>	<u>End Date</u>	
12/31/2014	1/6/2015	<b>734,680.34</b>

**PAYROLL**

<u>Pay period</u>	<u>Start Date</u>	<u>End Date</u>	<u>Check Date</u>	
1	12/23/2014	1/5/2015	1/14/2015	<b>874,933.15</b>

**GRAND TOTAL**

**\$ 2,298,069.31**



**WARRANT REGISTER #28****1/6/2015**

<b><u>PAYEE</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>CHK NO</u></b>	<b><u>DATE</u></b>	<b><u>AMOUNT</u></b>
GUNDERT, M	RETIREE HEALTH BENEFITS / JAN 2015	315546	1/6/15	350.00
RELIANCE STANDARD	VOLUNTARY LIFE INSURANCE / DEC 2014	315547	1/6/15	2,463.79
VISION SERVICE PLAN (CA)	VISION SERVICE PLAN (CA) DEC 2014	315548	1/6/15	289.54
ACEDO, I	RETIREE HEALTH BENEFITS - JAN 2015	315549	1/6/15	160.00
ADAMSON POLICE PRODUCTS	SCA SUMMMIT LEVEL IIIA BALLISTIC VEST	315550	1/6/15	81.76
AFLAC	AFLAC ACCT BDM36	315551	1/6/15	681.86
AIRGAS WEST	MOP#45714 MATERIALS AND SUPPLIES	315552	1/6/15	189.93
ALDEMCO	FOOD / NUTRITION CENTER	315553	1/6/15	2,205.97
ALL FRESH PRODUCTS	FOOD / NUTRITION CENTER	315554	1/6/15	1,446.56
ALLEN, R	RETIREE HEALTH BENEFITS - JAN 2015	315555	1/6/15	125.00
ALLIANCE ENVIRONMENTAL GROUP	COUNCIL CHAMBERS ASBESTOS REMEDIATION	315556	1/6/15	2,250.00
ANDERSON, E	RETIREE HEALTH BENEFITS - JAN 2015	315557	1/6/15	110.00
AT&T MOBILITY	ATT/CINGULAR WIRELESS	315558	1/6/15	2,249.57
AUSTIN DOORS	CITY-WIDE ROLL-UP DOORS SERVICE	315559	1/6/15	3,254.38
BEARD, P	RETIREE HEALTH BENEFITS - JAN 2015	315560	1/6/15	70.00
BEAUCHAMP FAMILY COMMERCIAL	LEASE PAYMENT #6	315561	1/6/15	3,300.00
BECK, L	RETIREE HEALTH BENEFITS - JAN 2015	315562	1/6/15	140.00
BISHOP, R	RETIREE HEALTH BENEFITS - JAN 2015	315563	1/6/15	110.00
BJ'S RENTALS	LIGHT TOWER 1000W PORTABLE	315564	1/6/15	36.00
BLACKIE'S TROPHIES AND AWARDS	MOP 67727 PLAQUE - PD	315565	1/6/15	86.40
BOEGLER, C	RETIREE HEALTH BENEFITS - JAN 2015	315566	1/6/15	260.00
BOOT WORLD	MOIP#64096 WORK APPAREL	315567	1/6/15	106.90
BOYD, P	RETIREE HEALTH BENEFITS - JAN 2015	315568	1/6/15	145.00
CARRILLO, R	RETIREE HEALTH BENEFITS - JAN 2015	315569	1/6/15	290.00
CEB	DEBT COLLECTION PRACTICE	315570	1/6/15	230.35
CEB	EFFECTIVE INTRODUCTION OF EVIDENCE	315571	1/6/15	151.51
CHRISTENSEN & SPATH LLP	LEGAL / PROFESSIONAL SERVICES	315572	1/6/15	400.00
COAST INDUSTRIAL SYSTEMS, INC.	TIP SPRAY RAC 5	315573	1/6/15	238.14
COLE, L	RETIREE HEALTH BENEFITS - JAN 2015	315574	1/6/15	165.00
CONDON, D	RETIREE HEALTH BENEFITS - JAN 2015	315575	1/6/15	280.00
CORPUZ, T	RETIREE HEALTH BENEFITS - JAN 2015	315576	1/6/15	140.00
COUNTY OF SAN DIEGO	OBSERVER SAFETY CLOTHING FOR AUTOPSIES	315577	1/6/15	30.00
COX COMMUNICATIONS	COX INTERNET SERVICES	315578	1/6/15	3,481.32
DANESHFAR, Z	RETIREE HEALTH BENEFITS - JAN 2015	315579	1/6/15	250.00
DELTA DENTAL	COBRA DENTAL INS NOV 2014	315580	1/6/15	417.83
DELTA DENTAL INSURANCE CO	COBRA DENTAL INS - NOV 2014	315581	1/6/15	33.00
DESROCHERS, P	RETIREE HEALTH BENEFITS - JAN 2015	315582	1/6/15	110.00
DI CERCHIO, A	RETIREE HEALTH BENEFITS - JAN 2015	315583	1/6/15	70.00
DILLARD, S	RETIREE HEALTH BENEFITS - JAN 2015	315584	1/6/15	480.00
DREDGE, J	RETIREE HEALTH BENEFITS - JAN 2015	315585	1/6/15	250.00
EISER III, G	RETIREE HEALTH BENEFITS - JAN 2015	315586	1/6/15	250.00
ETZLER, J	REIMB: ROT/PERISHABLE SKILLS	315587	1/6/15	104.24
FABINSKI, D	RETIREE HEALTH BENEFITS - JAN 2015	315588	1/6/15	220.00
FASTSIGNS	"CITY OFFICES CLOSED" SIGN FOR CITY	315589	1/6/15	450.17
GELSKEY, K	RETIREE HEALTH BENEFITS - JAN 2015	315590	1/6/15	115.00
GEORGE'S LAWN EQUIPMENT CO	THROW LINE/THROW BAG/SCABBARD	315591	1/6/15	313.59
GIBBS JR, R	RETIREE HEALTH BENEFITS - JAN 2015	315592	1/6/15	120.00
GOLDEN RAY SERVICES	REFUND: DEPOSIT T&A #90083	315593	1/6/15	1,000.00
HANSON, E	RETIREE HEALTH BENEFITS - JAN 2015	315594	1/6/15	135.00
HAUG, S	RETIREE HEALTH BENEFITS - JAN 2015	315595	1/6/15	120.00



## **Certification**

IN ACCORDANCE WITH SECTION 37202, 37208, 372059 OF THE GOVERNMENT CODE, WE HEREBY CERTIFY TO THE ACCURACY OF THE DEMANDS LISTED ABOVE AND TO THE AVAILABILITY OF FUNDS FOR THE PAYMENT THEREOF AND FURTHER THAT THE ABOVE CLAIMS AND DEMANDS HAVE BEEN AUDITED AS REQUIRED BY LAW.

  
\_\_\_\_\_  
MARK ROBERTS, FINANCE

\_\_\_\_\_  
LESLIE DEESE, CITY MANAGER

### **FINANCE COMMITTEE**

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RONALD J. MORRISON, MAYOR-CHAIRMAN

\_\_\_\_\_  
JERRY CANO, VICE-MAYOR

\_\_\_\_\_  
ALEJANDRA SOTELO-SOLIS, MEMBER

\_\_\_\_\_  
MONA RIOS, MEMBER

\_\_\_\_\_  
ALBERT MENDIVIL, MEMBER

I HEREBY CERTIFY THAT THE FOREGOING CLAIMS AND DEMANDS WERE APPROVED AND THE CITY TREASURER IS AUTHORIZED TO ISSUE SAID WARRANTS IN PAYMENT THEREOF BY THE CITY COUNCIL ON THE 17<sup>th</sup> OF FEBRUARY, 2015.

AYES \_\_\_\_\_

NAYS \_\_\_\_\_

ABSENT \_\_\_\_\_

The following page(s) contain the backup material for Agenda Item: Warrant Register #29 for the period of 01/07/15 through 01/13/15 in the amount of \$306,848.99 (Finance)

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** |

**ITEM TITLE:**

Warrant Register #29 for the period of 01/07/15 through 01/13/15 in the amount of \$306,848.99 (Finance)

**PREPARED BY:** K. Apalategui

**DEPARTMENT:** Finance

**PHONE:** 619-336-4572

**APPROVED BY:** 

**EXPLANATION:**

Per Government Section Code 37208, attached are the warrants issued for the period of 01/07/15 through 01/13/15.

Consistent with Department of Finance practice, listed below are all payments above \$50,000.

<u>Vendor</u>	<u>Check/Wire</u>	<u>Amount</u>	<u>Explanation</u>
SDG&E	315755	68,317.40	Facilities Gas and Electric

**FINANCIAL STATEMENT:**

**ACCOUNT NO.**

Reimbursement total \$306,848.99

**APPROVED:** 

Finance

**APPROVED:** \_\_\_\_\_

MIS

**ENVIRONMENTAL REVIEW:**

This is not a project and, therefore, not subject to environmental review.

**ORDINANCE:** INTRODUCTION: ☐

FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Ratification of warrants in the amount of \$306,848.99

**BOARD / COMMISSION RECOMMENDATION:**

N/A

**ATTACHMENTS:**

Warrant Register #29



**WARRANT REGISTER #29**  
**1/13/2015**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
GROSSMAN PSYCHOLOGICAL	EVALUATIONS / POLICE	315683	1/12/15	9,250.00
3M	MODEL 895 WITH USB READER	315684	1/13/15	5,518.62
ALDEMO	FOOD / NUTRITION CENTER	315685	1/13/15	2,523.16
ALEXANDER'S LEGAL SEMINARS	CIVIL LITIGATION MANUAL	315686	1/13/15	33.95
ALL FRESH PRODUCTS	FOOD & CONSUMABLES / NUTRITION CENTER	315687	1/13/15	254.96
AMEDEE, W	REIMB: BACKPACK FOR CERT	315688	1/13/15	54.47
AMERICAN BACKFLOW SPECIALTIES	PURCHASE OF BACKFLOWS, GAUGES, PARTS	315689	1/13/15	131.33
ARCO GASPRO PLUS	FUEL FOR CITY FLEET	315690	1/13/15	22,270.47
ASPEN RISK MANAGEMENT GROUP	PROFESSIONAL SERVICES	315691	1/13/15	3,185.00
ASSI SECURITY INC	CITY-WIDE SECURITY REPAIRS	315692	1/13/15	235.00
AT&T MCI	AT&T PHONE SERVICE / 11/13/14 - 12/12/14	315693	1/13/15	7,584.82
BIDDLE CONSULTING GROUP INC	PROMOTIONAL ACTIVITIES	315694	1/13/15	1,539.00
BLACKIE'S TROPHIES AND AWARDS	MOP 67727 NAME PLAQUES - FIRE	315695	1/13/15	183.60
C A P F	FIRE LTD - JAN 2015	315696	1/13/15	560.00
CALIFORNIA LAW ENFORCEMENT	PD LTD JANUARY 2015	315697	1/13/15	2,009.00
CDW GOVERNMENT INC	TREND A/G ENT SEC MNT 251-500	315698	1/13/15	7,256.00
CITY OF CHULA VISTA	SPAY / NEUTER CLINICS / POLICE	315699	1/13/15	1,500.00
CITY OF NATIONAL CITY	PETTY CASH / PERIOD ENDED SEPT 2014	315700	1/13/15	1,050.68
CITY OF SAN DIEGO	TRANSPORTATION AND TREATMENT OF SEWER	315701	1/13/15	963.70
COOPER'S PLUMBING & HEATING	CITY-WIDE PLUMBING SERVICES & REPAIRS	315702	1/13/15	320.00
COUNTY OF SAN DIEGO	MAIL PROCESSING / AUG & SEPT 2014	315703	1/13/15	3,925.88
CPCA	TUITION: 2015 CPCA TRAINING SYMPOSIUM	315704	1/13/15	600.00
DALEY & HEFT LLP	LIABILITY CLAIM COSTS	315705	1/13/15	3,474.10
DALEY & HEFT LLP	LIABILITY CLAIM COSTS	315706	1/13/15	474.50
DALEY & HEFT LLP	LIABILITY CLAIM COSTS	315707	1/13/15	313.84
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET	315708	1/13/15	1,533.03
DIAZ, M	LICENSE REIMBURSEMENT	315709	1/13/15	60.00
DURON, C	ED REIMBURSEMENT	315710	1/13/15	177.75
ENTERPRISE FLEET MANAGEMENT	FLEET LEASE & MAINTENANCE	315711	1/13/15	3,104.74
ENTERPRISE FLEET MANAGEMENT	VEHICLE 320 DEPOSIT	315712	1/13/15	2,443.78
ENTERPRISE FLEET MANAGEMENT	VEHICLE 398 DEPOSIT	315713	1/13/15	1,879.98
EQUIFAX INFORMATION SVCS	CREDIT CHECKS SERVICES FOR S8	315714	1/13/15	153.43
EXPRESS PIPE AND SUPPLY CO INC	CITY-WIDE PLUMBING PARTS & MATERIALS	315715	1/13/15	677.52
FIRST BOOK NATIONAL OFFICE	CHILDREN'S BOOKS - FUNDED BY TARGET GRA	315716	1/13/15	15.60
GONZALES, G	SUBSISTENCE: SWAT ACADEMY	315717	1/13/15	1,280.00
GRANICUS INC	GRANICUS WEBCASTING FOR FY15	315718	1/13/15	1,477.35
GREGORY, B	SUBSISTENCE: POLICE BUDGET ACADEMY	315719	1/13/15	384.00
GTC SYSTEMS INC	VMWARE ESSENTIALS PLUS BUINDLE	315720	1/13/15	7,820.02
HEALTH NET	HEALTH INS - DEC 2014 - N5992F	315721	1/13/15	629.51
HEALTH NET	HEALTHNET INS NS5992A - JAN 2015	315722	1/13/15	525.07
HONEYWELL INTERNATIONAL INC	LABOR- NO HEAT IN THE COUNCIL CHAMBERS	315723	1/13/15	1,712.86
ICMA MEMBERSHIP RENEWALS	MEMBERSHIP DUES 01/01/15 - 12/31/15	315724	1/13/15	1,567.00
IRON MOUNTAIN	RECORDS & DOCUMENT STORAGE	315725	1/13/15	153.92
KNIGHT, J	REIMB: BOOK, ETHICALLY PROTECTING	315726	1/13/15	51.00
JJJ ENTERPRISES	CITY-WIDE ALARM MONITORING / FIRE	315727	1/13/15	330.00
KAISER FOUNDATION HEALTH PLANS	RETIRES INS - JAN 2015	315728	1/13/15	19,859.91
KAISER FOUNDATION HEALTH PLANS	RETIRES INS - JAN 2015	315729	1/13/15	7,663.48
KNOX ATTORNEY SERVICE INC	SERVICE ON PUBLIC DEFENDER	315730	1/13/15	127.20
KONE	LABOR FOR MECHANIC TRAVEL TIME	315731	1/13/15	352.31
KONICA MINOLTA	COPIER EQUIPMENT LEASE / 12/01/14 - 12/31/14	315732	1/13/15	8,294.97



**WARRANT REGISTER #29**  
**1/13/2015**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
LAFRENIERE, D	ED. REIMBURSEMENT	315733	1/13/15	361.00
LASER SAVER INC	MOP 45725 INK CARTRIDGES - S8	315734	1/13/15	720.05
LEAGUE OF CALIFORNIA CITIES	MEMBERSHIP DUES - 2015	315735	1/13/15	16,841.73
LIFE-ASSIST, INC.	PALM STYLE BP CUFF ADULT / FIRE	315736	1/13/15	101.45
MALLORY SAFETY & SUPPLY LLC	SUPPLIES FOR FIRE DEPARTMENT	315737	1/13/15	15,544.40
MASON'S SAW	36RDR 25 R SAW CHAIN	315738	1/13/15	1,242.59
MATTHEW BENDER & CO INC	CA PUBLIC SECTOR LABOR RELATIONS	315739	1/13/15	992.86
MCGRIEVEY, J	PERFORMER - MAGIC SHOW AT LIBRARY	315740	1/13/15	150.00
MOSSY NISSAN	LABOR- MAINTENANCE OF INTERVALS	315741	1/13/15	163.00
NATIONAL CREDIT REPORTING	CREDIT REPORTING FOR S8 USE FY15	315743	1/13/15	169.85
NEWSBANK INC	WEB BASED ACCESS TO WORLD NEWS	315744	1/13/15	4,365.00
ORIENTAL TRADING COMP LLC	CRAFT SUPPLIES / CSD	315745	1/13/15	435.48
PACIFIC AUTO REPAIR	SMOG CERTIFICATION & REPAIRS FOR CITY	315746	1/13/15	1,605.34
PACIFIC TELEMAGEMENT SERVICE	PACIFIC TELEMAGEMENT PAY PHONE	315747	1/13/15	503.88
PMW ASSOCIATES	TUITION: POLICE BUDGE ACADEMY	315748	1/13/15	393.00
PRO BUILD	MOP 45707 MATERIALS & SUPPLIES - NSD	315749	1/13/15	893.43
PRO-EDGE KNIFE	KNIFE SHARPENING SERVICES / NUTRITION	315750	1/13/15	46.00
PRUDENTIAL OVERALL SUPPLY	MOP 45742 LAUNDRY SVC - NSD	315751	1/13/15	30.04
ROMERO'S ROOFING SERVICE INC	CITY-WIDE ROOF SERVICE, REPLACEMENT	315753	1/13/15	1,600.00
SAN DIEGO MIRAMAR COLLEGE	TUITION: FIELD TRAINING OFFICER	315754	1/13/15	23.00
SDG&E	FACILITIES DIVISION GAS & ELECTRIC	315755	1/13/15	68,317.40
SIMMS, D	ED. REIMBURSEMENT	315756	1/13/15	165.00
SMART & FINAL	MOP 45756 BLACK APRONS	315757	1/13/15	96.93
SO CAL TRUCK STOP INC	MOP#45758 GAS, OIL, AND LUBRICANTS	315758	1/13/15	28.31
SOUTHWEST SIGNAL SERVICE	51778 / INTERSECTION MAINTENANCE	315759	1/13/15	11,788.66
SPARKLETTS	WATER / NUTRITION CENTER	315760	1/13/15	16.21
SPIERING, R	ED REIMBURSEMENT	315761	1/13/15	169.00
STAPLES ADVANTAGE	MOP 45704 OFFICE SUPPLIES - FINANCE	315762	1/13/15	2,267.92
STARTECH COMPUTERS	MOP 61744 WIRELESS ROUTER	315763	1/13/15	637.54
SWEETWATER AUTHORITY	FACILITIES DIVISION WATER BILL FOR FY	315764	1/13/15	26,566.30
SYSCO SAN DIEGO INC	CONSUMABLES / NUTRITION CENTER	315765	1/13/15	3,620.60
THE ENGRAVING STORE	FLAG BOX, INCLUDING FETCH TIME	315766	1/13/15	99.13
THE STATE BAR OF CALIFORNIA	MEMBERSHIP DUES	315767	1/13/15	1,460.00
THOMSON WEST	ONLINE LEGAL RESEARCH	315768	1/13/15	1,065.59
U S BANK	CREDIT CARD EXP - HR	315769	1/13/15	1,340.23
U S POSTMASTER	POSTAGE FOR OVERDUE NOTICES / LIBRARY	315770	1/13/15	147.00
UNDERGROUND SERVICE ALERT	UNDERGROUND SERVICE ALERT CHARGES	315771	1/13/15	175.50
UNION TRIBUNE PUB CO	LEGAL NOTICES ADVERTISING	315772	1/13/15	1,329.20
VCA EMERGENCY ANIMAL HOSPITAL	STRAY ANIMAL VET CARE / POLICE	315773	1/13/15	2,250.42
VERIZON WIRELESS	VERIZON WIRELESS S8 / 10/24/14-11/23/14	315774	1/13/15	869.92
WAXIE SANITARY SUPPLY	MISCELLANEOUS JANITORIAL SUPPLIES	315775	1/13/15	753.14
WILLY'S ELECTRONIC SUPPLY	MO 45763 ROCKER SWITCH - NSD	315776	1/13/15	16.38

**A/P Total 306,848.99**

**GRAND TOTAL**

**\$ 306,848.99**

## Certification

IN ACCORDANCE WITH SECTION 37202, 37208, 372059 OF THE GOVERNMENT CODE, WE HEREBY CERTIFY TO THE ACCURACY OF THE DEMANDS LISTED ABOVE AND TO THE AVAILABILITY OF FUNDS FOR THE PAYMENT THEREOF AND FURTHER THAT THE ABOVE CLAIMS AND DEMANDS HAVE BEEN AUDITED AS REQUIRED BY LAW.

  
\_\_\_\_\_  
MARK ROBERTS, FINANCE

\_\_\_\_\_  
LESLIE DEESE, CITY MANAGER

### FINANCE COMMITTEE

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\_\_\_\_\_  
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\_\_\_\_\_  
MONA RIOS, MEMBER

\_\_\_\_\_  
ALBERT MENDIVIL, MEMBER

I HEREBY CERTIFY THAT THE FOREGOING CLAIMS AND DEMANDS WERE APPROVED AND THE CITY TREASURER IS AUTHORIZED TO ISSUE SAID WARRANTS IN PAYMENT THEREOF BY THE CITY COUNCIL ON THE 17<sup>th</sup> OF FEBRUARY, 2015.

AYES \_\_\_\_\_

NAYS \_\_\_\_\_

ABSENT \_\_\_\_\_

The following page(s) contain the backup material for Agenda Item: Public Hearing – Conditional Use Permit for a charter school in National City Plaza at the northwest corner of Euclid and Division Avenues. (Applicant: Diego Valley Public Charter, Inc.) (Case File 2014-21 CUP) (Planning)

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** \_\_\_\_\_

**ITEM TITLE:**

Public Hearing – Conditional Use Permit for a charter school in National City Plaza at the northwest corner of Euclid and Division Avenues. (Applicant: Diego Valley Public Charter, Inc.) (Case File 2014-21 CUP)

**PREPARED BY:**  Martin Reeder, AICP

**DEPARTMENT:** Planning

**PHONE:** 336-4313

**APPROVED BY:** 

**EXPLANATION:**

The half-acre parcel is developed with an 8,005 square-foot building and is located at the northwest corner of Division Street and Euclid Avenue. The parcel is part of the larger 6-acre National City Plaza Shopping Center. The applicant proposes to operate a charter school 6,570 square feet of the building.

Council reviewed the Notice of Decision of the Planning Commission's approval at their meeting of February 3, 2015. The Council set the item for hearing in order to discuss the item. The attached background report describes the proposal in detail.

**FINANCIAL STATEMENT:**

**ACCOUNT NO.** \_\_\_\_\_

**APPROVED:** \_\_\_\_\_ Finance

**APPROVED:** \_\_\_\_\_ MIS

**ENVIRONMENTAL REVIEW:**

Categorically Exempt pursuant to Class 1, Section 15301 (Existing Facilities)

**ORDINANCE:** ☐ **INTRODUCTION:** ☐ **FINAL ADOPTION:** ☐

**STAFF RECOMMENDATION:**

Staff concurs with the decision of the Planning Commission.

**BOARD / COMMISSION RECOMMENDATION:**

The Planning Commission approved the Conditional Use Permit.

Ayes: Alvarado, Bush, DelaPaz, Flores, Garcia, Pruitt

Absent: Baca

**ATTACHMENTS:**

- |                                       |                              |
|---------------------------------------|------------------------------|
| 1. Background Report                  | 5. Public Hearing Notice     |
| 2. Recommended Findings for Approval  | 6. PC Resolution No. 2015-02 |
| 3. Recommended Conditions of Approval | 7. Reduced Plans             |
| 4. Location Map                       |                              |



## **BACKGROUND REPORT**

The approximately half-acre parcel is located at the northwest corner of Division Street and Euclid Avenue. The parcel is part of the larger National City Plaza Shopping Center, which is an approximately 6-acre property. The lot is developed with an 8,005 square-foot building currently comprised of five suites. There is a 250-space parking lot with landscaping along the street frontages.

The applicant is proposing to operate a charter school in four existing suites in National City Plaza. The area to be used would be 6,570 square feet in size. The school would operate from Monday to Friday, between the hours of 8:00 a.m. and 5:00 p.m. Peak enrollment would potentially be 200 students. However, classes are on a one-on-one and hourly basis; therefore, only 24 people would be in the building at any one time (based on peak enrollment). The students will range from ages 14 to 19 years old. Typical students are those that are at risk of not graduating due to a variety of issues that include social/emotional issues, bullying/fear of safety, health challenges, behavior problems, credit deficiencies, low performance, or special scheduling needs.

A school is permitted in the MXD-1 zone with the issuance of a Conditional Use Permit (CUP). Concerns with educational uses usually focus around traffic and parking issues. Given that this would be a small-scale and atypical school setting that would not cater to as many students as a traditional school campus, these concerns would not be as prevalent.

The charter school concept in this case provides students with a non-traditional setting, which includes teachers accredited by the State of California, curriculum mandated by the State of California, appropriate material to accompany curriculum, and a facility referred to as a "Resource Center". Students typically attend for one to two hours a week to fulfill their educational responsibilities. The student base is on average at-risk or low income adolescents between the ages of 14 and 19, of which 80% are expected to use public transportation. All school activities will occur within the enclosed building and no recreation activities or facilities are needed. Therefore, the use of the property will be similar to the activity of an office or light commercial use, and will not compromise the pedestrian retail corridor. The program offers an opportunity for youths, who otherwise would not attend a traditional high school due to economic or medical hardship, the opportunity to achieve a general education and diploma recognized by the state of California.

Proposed hours of operation would be Monday through Friday from 8:00 a.m. to 5:00 p.m. Students will see their teacher/tutor on a scheduled appointment time. There will be two shifts of instructors at the site; shift one from 8:00 a.m. to 12:00 p.m. and shift two from 12:00 p.m. to 5:00 p.m. Each teacher is scheduled to see one student per hour. In addition to teaching staff, there would also be a support staff of approximately 3 employees for every 150 students enrolled. Once peak projected enrollment is reached, approximately 8 teachers, 12 students, and 4 support staff (24 in total) can be expected to be at the Resource Center (school) at any one time. With expected overlap of

students coming, going, and those potentially involved in independent study, there may be as many as 30 people in the building at a time. However, peak enrollment is not expected immediately. The majority of the program is free to students. Funding is received from the State of California.

Although not traditionally found in shopping centers, charter schools have been locating in other commercial developments more in recent times. A recent CUP in 2012 approved a charter school in Westfield Plaza Bonita. Several other area malls also have charter schools.

The center has adequate parking and access to arterial streets and freeway. According to SANDAG trip generation data, a 6,570 square-foot school would generate approximately 100 average daily trips (ADT). The same sized area devoted to a commercial use could be expected to generate approximately 525 ADT. Access to and from the area is provided by Euclid Avenue and Division Street, both arterial streets. Therefore, no traffic issues are anticipated; the existing road network is more than capable of handling the additional traffic generated by the school. In addition, information provided by the applicant suggests that the majority of students would arrive via public transit; therefore, little impact is anticipated over what a comparably-sized commercial business would generate.

Comments were received from the Police Department with concerns over potential loitering at the site. They recommend "No Loitering" signs and compliance with the California Education Code, which holds schools accountable for student behavior when traveling to and from school. The applicant has also iterated that this accountability is standard operating procedure, as well as being mandated by the property management. The Police comments have been included as Conditions of Approval.

Standard Building and Fire Code conditions are also included, as well as a condition requiring proof of all local, state and/or federal permits necessary for operation of the charter school be provided prior to operation.

The proposed project has been reviewed in compliance with the California Environmental Quality Act. Staff has determined that the proposed use is categorically exempt from environmental review pursuant to Class 1 Section 15301 (Existing Facilities), for which a Notice of Exemption will be filed subsequent to approval of this Conditional Use Permit. The use will be conducted within an existing building and will generate less traffic and parking demand than the same space devoted to a commercial use, which was previously approved and found in compliance with CEQA.

Planning Commission conducted a public hearing on January 12, 2015. Commissioners asked questions regarding business operations, performance data, security, public outreach, and conditions of approval. The Commission voted to approve the Conditional Use Permit based on required findings and subject to Conditions of Approval.

The proposed educational use is consistent with the Land Use Code with the approval of a Conditional Use Permit. Although not a typical commercial use associated with a shopping center, Conditions of Approval will help to ensure that the business operates in harmony with existing uses in the area. Potential parking impacts are minimal since the site is within an existing shopping center and that adequate parking is available on site. Police Department concerns have been addressed through Conditions of Approval.

## **RECOMMENDED FINDINGS FOR APPROVAL**

2014-21 CUP, 2 North Euclid Avenue

1. That the proposed use is allowable within the applicable zoning district pursuant to a Conditional Use Permit and complies with all other applicable provisions of the Land Use Code, since the site is zoned Minor Mixed-Use District (MXD-1), which allows educational uses subject to a CUP.
2. That the proposed use is consistent with the General Plan and any applicable specific plans, since educational uses are permitted, subject to a Conditional Use Permit, by the Land Use Code, which is consistent with the General Plan; and since educational uses are a conditionally-allowed use in the Minor Mixed-Use District zone.
3. That the design, location, size, and operating characteristics of the proposed activity would be compatible with the existing and future land uses in the vicinity, since the proposed use will be within an existing commercial suite within a shopping center and since no expansion of the building is proposed.
4. That the site is physically suitable for the type, density, and intensity of use being proposed, including access, utilities, and the absence of physical constraints, since the proposed use will be within an existing commercial suite within a shopping center, since no expansion of the building is proposed, and since sufficient access to streets and highways that are adequate in width and pavement type to carry the volume and type of traffic generated by the proposed use is provided by both Euclid Avenue and Division Street, which are arterial streets.
5. Granting the permit would not constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, since the use is contained wholly within an existing building, and since the use is consistent with other uses within other commercial centers in the City and in San Diego County.
6. That the proposed project has been reviewed in compliance with the California Environmental Quality Act, since staff has already determined that the proposed use is categorically exempt from environmental review pursuant to Class 1 Section 15301 (Existing Facilities), for which a Notice of Exemption will be filed subsequent to approval of this Conditional Use Permit.
7. That the proposed use is deemed essential and desirable to the public convenience and welfare, since it will provide a service in need in the area among members of the community seeking to gain a high school education.

## **RECOMMENDED CONDITIONS OF APPROVAL**

2014-21 CUP, 2 North Euclid Avenue

### **General**

1. This Conditional Use Permit authorizes a charter school within suites A, B, C, and E at 2 North Euclid Avenue. Except as required by conditions of approval, all plans submitted for permits associated with the project shall conform to Exhibit A, Case File No. 2014-21 CUP, dated 11/4/2014.
2. Before this Conditional Use Permit shall become effective, the applicant and the property owner both shall sign and have notarized an Acceptance Form, provided by the Planning Department, acknowledging and accepting all conditions imposed upon the approval of this permit. Failure to return the signed and notarized Acceptance Form within 30 days of its receipt shall automatically terminate the Conditional Use Permit. The applicant shall also submit evidence to the satisfaction of the Planning Department that a Notice of Restriction on Real Property is recorded with the County Recorder. The applicant shall pay necessary recording fees to the County. The Notice of Restriction shall provide information that conditions imposed by approval of the Conditional Use Permit are binding on all present or future interest holders or estate holders of the property. The Notice of Restriction shall be approved as to form by the City Attorney and signed by the Executive Director prior to recordation.
3. Within four (4) days of approval, pursuant to Fish and Game Code 711.4 and the California Code of Regulations, Title 14, Section 753.5, the applicant shall pay all necessary environmental filing fees for the San Diego County Clerk. Checks shall be made payable to the County Clerk and submitted to the National City Planning Department.
4. This permit shall become null and void if not exercised within one year after adoption of the resolution of approval unless extended according to procedures specified in the Municipal Code.

### **Building**

5. Any plans submitted for improvements must comply with the 2013 edition of the California Building, Electrical, Plumbing, and Mechanical.

### **Fire**

6. Any plans submitted for improvements must comply with the 2013 editions of the California Fire Code (CFC) and National Fire Protection Association (NFPA), and the current edition of the California Code of Regulations.

### **Planning**

7. The applicant shall provide proof of all local, state and/or federal permits necessary for operation of the Charter School. Proof of said permits shall be provided at time of business license issuance.

### Police

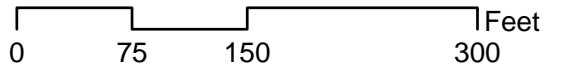
8. "No Loitering" signs shall be posted and maintained at highly visible areas around the entrances and exits to the school, including the parking area located to the west of the building.
9. Permittee shall comply with all regulatory provisions of the California Education Code Section 44807 related to student conduct on the way to and from school.



Subject Parcel



Zone Boundary



APN:  
552-283-12

Planning Commission  
Location Map

2014-21 CUP



**CITY OF NATIONAL CITY**

**Office of the City Clerk**

1243 National City Blvd., National City, California 91950

619-336-4228 phone / 619-336-4229 fax

Michael R. Dalla, CMC - City Clerk

## **NOTICE OF PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN** that the City Council of the City of National City will hold a Public Hearing after the hour of 6:00 p.m., **Tuesday, February 17, 2015**, in the City Council Chambers, Civic Center, 1243 National City Blvd., National City, CA., to consider:

### **CONDITIONAL USE PERMIT FOR A CHARTER SCHOOL IN NATIONAL CITY PLAZA AT THE NORTHWEST CORNER OF EUCLID AND DIVISION AVENUES.**

The Planning Commission conducted public hearings at their meetings of November 17 and December 1, 2014 and voted 5-1 (with 1 absent) to recommend approval of the Conditional Use Permit.

Anyone interested in this matter may appear at the above time and place and be heard.

If you challenge the nature of the proposed action in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the undersigned, or to the City Council of the City of National City at, or prior to, the Public Hearing.

January 29, 2015

---

Michael R. Dalla, CMC  
City Clerk



**RESOLUTION NO. 2015-02**

**A RESOLUTION OF THE PLANNING COMMISSION OF  
THE CITY OF NATIONAL CITY, CALIFORNIA,  
APPROVING A CONDITIONAL USE PERMIT FOR A  
CHARTER SCHOOL IN NATIONAL CITY PLAZA AT THE  
NORTHWEST CORNER OF EUCLID AND DIVISION AVENUES.  
CASE FILE NO. 2014-21 CUP  
APN: 552-283-12**

WHEREAS, the Planning Commission of the City of National City considered a Conditional Use Permit for a Charter School in National City Plaza at the northwest corner of Euclid and Division Avenues at a duly advertised public hearing held on January 12, 2015, at which time oral and documentary evidence was presented; and,

WHEREAS, at said public hearings the Planning Commission considered the staff report contained in Case File No. 2014-21 CUP maintained by the City and incorporated herein by reference along with evidence and testimony at said hearing; and,

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law; and,

WHEREAS, the action recited herein is found to be essential for the preservation of public health, safety, and general welfare.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of the City of National City, California, that the testimony and evidence presented to the Planning Commission at the public hearing held on January 12, 2015, support the following findings:

1. That the proposed use is allowable within the applicable zoning district pursuant to a Conditional Use Permit and complies with all other applicable provisions of the Land Use Code, since the site is zoned Minor Mixed-Use District (MXD-1), which allows educational uses subject to a CUP.
2. That the proposed use is consistent with the General Plan and any applicable specific plans, since educational uses are permitted, subject to a Conditional Use Permit, by the Land Use Code, which is consistent with the General Plan; and since educational uses are a conditionally-allowed use in the Minor Mixed-Use District zone.
3. That the design, location, size, and operating characteristics of the proposed activity would be compatible with the existing and future land uses in the vicinity,

since the proposed use will be within an existing commercial suite within a shopping center and since no expansion of the building is proposed.

4. That the site is physically suitable for the type, density, and intensity of use being proposed, including access, utilities, and the absence of physical constraints, since the proposed use will be within an existing commercial suite within a shopping center, since no expansion of the building is proposed, and since sufficient access to streets and highways that are adequate in width and pavement type to carry the volume and type of traffic generated by the proposed use is provided by both Euclid Avenue and Division Street, which are arterial streets.
5. Granting the permit would not constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, since the use is contained wholly within an existing building, and since the use is consistent with other uses within other commercial centers in the City and in San Diego County.
6. That the proposed project has been reviewed in compliance with the California Environmental Quality Act, since staff has already determined that the proposed use is categorically exempt from environmental review pursuant to Class 1 Section 15301 (Existing Facilities), for which a Notice of Exemption will be filed subsequent to approval of this Conditional Use Permit.
7. That the proposed use is deemed essential and desirable to the public convenience and welfare, since it will provide a service in need in the area among members of the community seeking to gain a high school education.

BE IT FURTHER RESOLVED that the application for Conditional Use Permit is approved subject to the following conditions:

#### General

1. This Conditional Use Permit authorizes a charter school within suites A, B, C, and E at 2 North Euclid Avenue. Except as required by conditions of approval, all plans submitted for permits associated with the project shall conform to Exhibit A, Case File No. 2014-21 CUP, dated 11/4/2014.
2. Before this Conditional Use Permit shall become effective, the applicant and the property owner both shall sign and have notarized an Acceptance Form, provided by the Planning Department, acknowledging and accepting all conditions imposed upon the approval of this permit. Failure to return the signed and notarized Acceptance Form within 30 days of its receipt shall automatically terminate the Conditional Use Permit. The applicant shall also submit evidence to the satisfaction of the Planning Department that a Notice of Restriction on Real Property is recorded with the County Recorder. The applicant shall pay necessary recording fees to the County. The Notice of Restriction shall provide information that conditions imposed by approval of the Conditional Use Permit are binding on all present or future interest holders or

estate holders of the property. The Notice of Restriction shall be approved as to form by the City Attorney and signed by the Executive Director prior to recordation.

3. Within four (4) days of approval, pursuant to Fish and Game Code 711.4 and the California Code of Regulations, Title 14, Section 753.5, the applicant shall pay all necessary environmental filing fees for the San Diego County Clerk. Checks shall be made payable to the County Clerk and submitted to the National City Planning Department.
4. This permit shall become null and void if not exercised within one year after adoption of the resolution of approval unless extended according to procedures specified in the Municipal Code.

#### Building

5. Any plans submitted for improvements must comply with the 2013 edition of the California Building, Electrical, Plumbing, and Mechanical.

#### Fire

6. Any plans submitted for improvements must comply with the 2013 editions of the California Fire Code (CFC) and National Fire Protection Association (NFPA), and the current edition of the California Code of Regulations.

#### Planning

7. The applicant shall provide proof of all local, state and/or federal permits necessary for operation of the Charter School. Proof of said permits shall be provided at time of business license issuance.

#### Police

8. "No Loitering" signs shall be posted and maintained at highly visible areas around the entrances and exits to the school, including the parking area located to the west of the building.
9. Permittee shall comply with all regulatory provisions of the California Education Code Section 44807 related to student conduct on the way to and from school.

BE IT FURTHER RESOLVED that copies of this Resolution be transmitted forthwith to the applicant and to the City Council.

BE IT FINALLY RESOLVED that this Resolution shall become effective and final on the day following the City Council meeting where the Planning Commission resolution is set for review, unless an appeal in writing is filed with the City Clerk prior to 5:00 p.m. on the day of that City Council meeting. The City Council may, at that meeting, appeal the decision of the Planning Commission and set the matter for public hearing.

**CERTIFICATION:**

This certifies that the Resolution was adopted by the Planning Commission at their meeting of January 12, 2015, by the following vote:

**AYES:** Alvarado, Bush, DelaPaz, Flores, Garcia, Pruitt

**NAYS:**

**ABSENT:** Baca

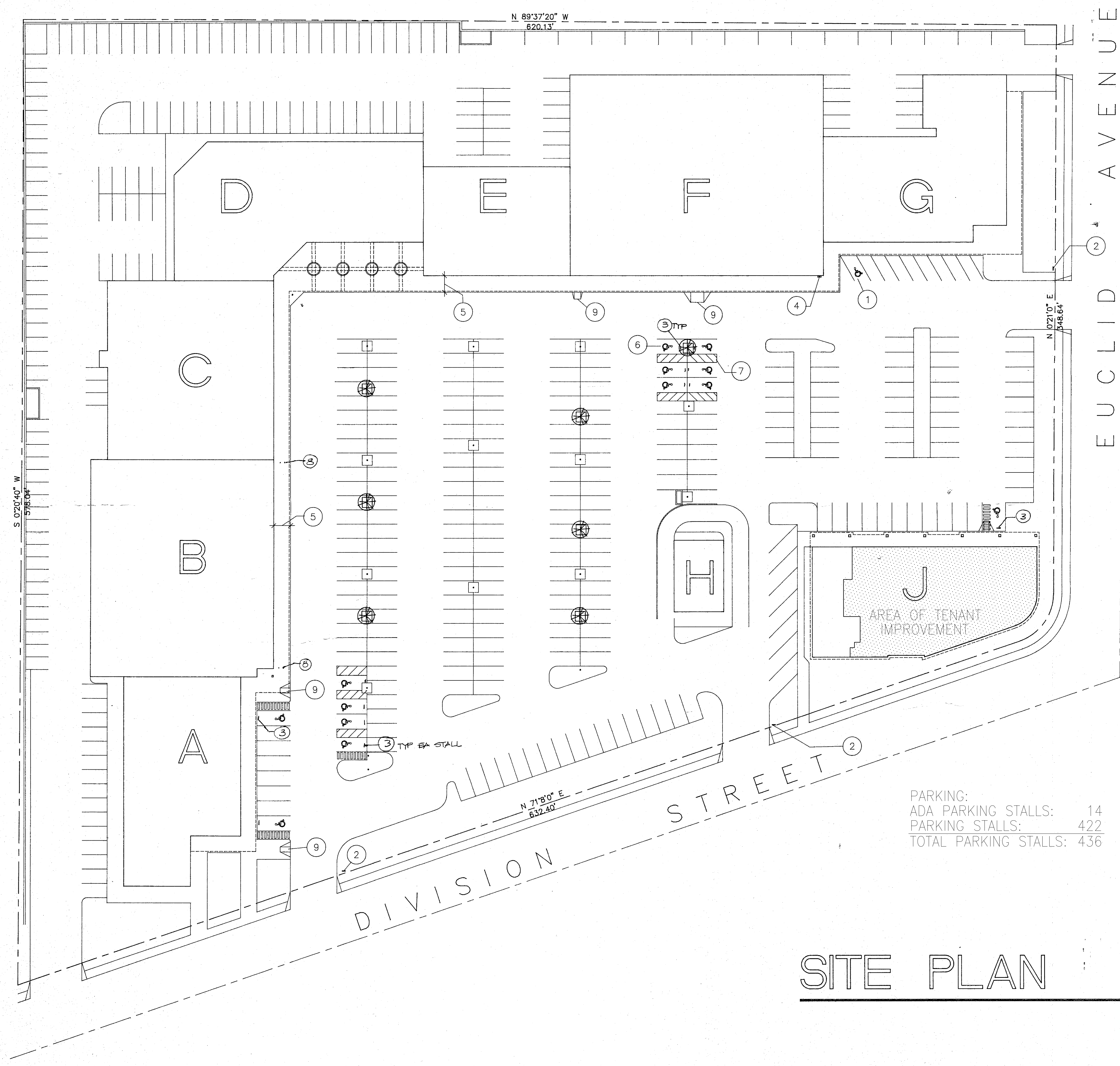
**ABSTAIN:**

  
\_\_\_\_\_  
**CHAIRPERSON**



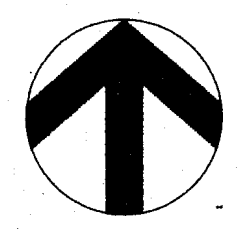
Oct 17, 2014 - 10:03am Trevin  
C:\Trevin\Schall Architects\2014 - Schall Architects\2014098 - 2 North Euclid Avenue\2014098 - 10-17-14 Site Plan.dwg  
Layout Name: Site Plan

ALL IDEAS, DESIGNS, PLANS, AND SPECIFICATIONS AND OTHER PROJECT DOCUMENTS, INCLUDING ALL DOCUMENTS ON ELECTRONIC MEDIA ARE THE PROPERTY OF TREVIN SCHALL ARCHITECT INC. AND MAY NOT BE REPRODUCED OR USED WITHOUT THE WRITTEN PERMISSION OF TREVIN SCHALL ARCHITECT INC.



PARKING:	
ADA PARKING STALLS:	14
PARKING STALLS:	422
TOTAL PARKING STALLS:	436

# SITE PLAN



SCALE: 1" = 30'



**SCHALL  
ARCHITECTS**  
5173 WARING ROAD, SUITE 91  
SAN DIEGO, CA 92120-2705  
P 619.815.3503 F 619.255.3991  
www.schallarchitects.com

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OCTOBER 17, 2014

## DIEGO PLUS EDUCATION

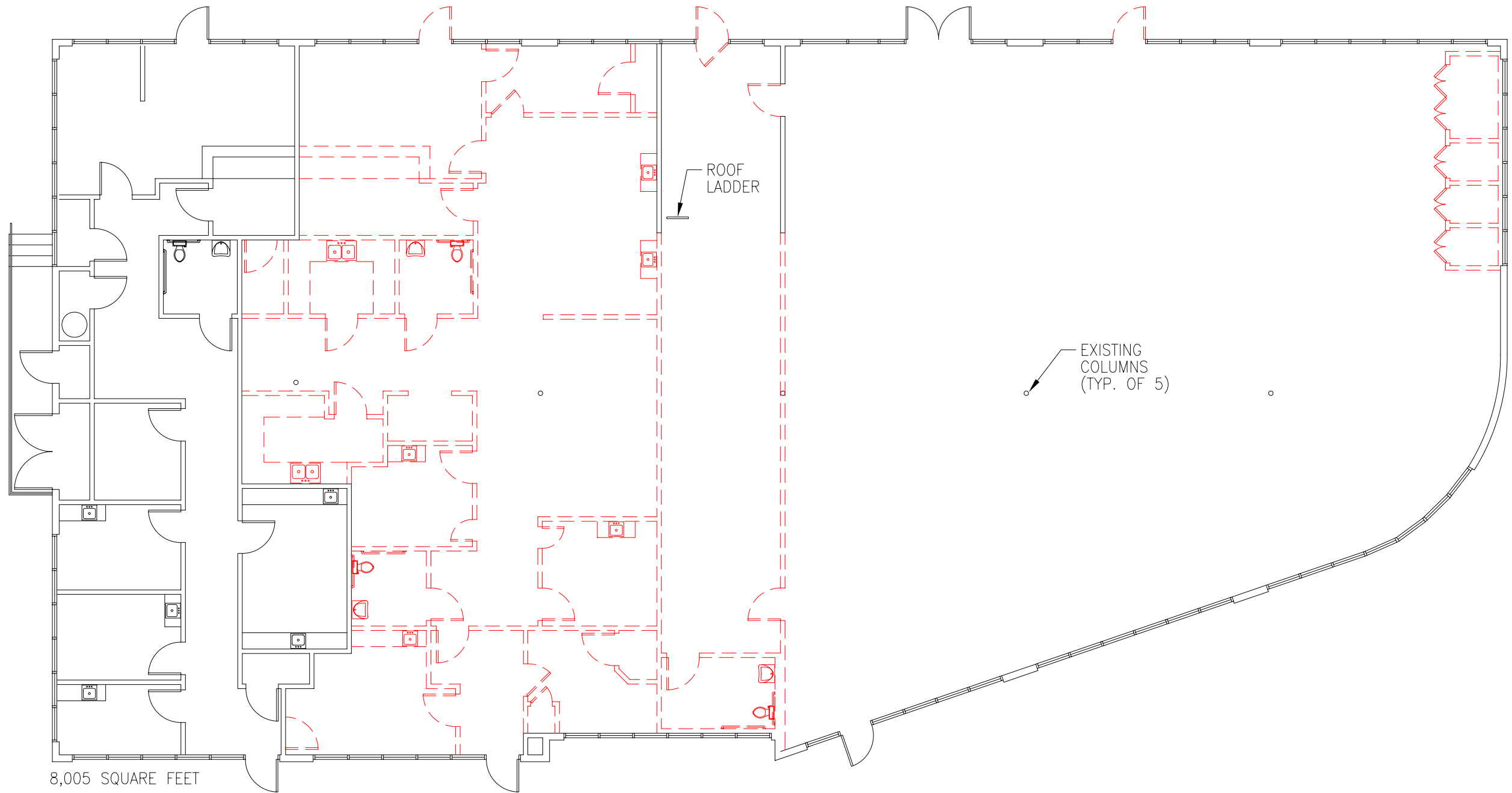
2 NORTH EUCLID AVENUE  
NATIONAL CITY, CALIFORNIA 91950

PROJECT NO:  
2014098

SHEET TITLE  
SITE PLAN

SHEET NO:

A1.0



PRINT ON 11x17 PAPER

THIS CONCEPTUAL DESIGN IS BASED UPON A PRELIMINARY REVIEW OF ENTITLEMENT REQUIREMENTS AND ON UNVERIFIED AND POSSIBLY INCOMPLETE SITE AND/OR BUILDING INFORMATION, AND IS INTENDED MERELY TO ASSIST IN EXPLORING HOW THE PROJECT MIGHT BE DEVELOPED.

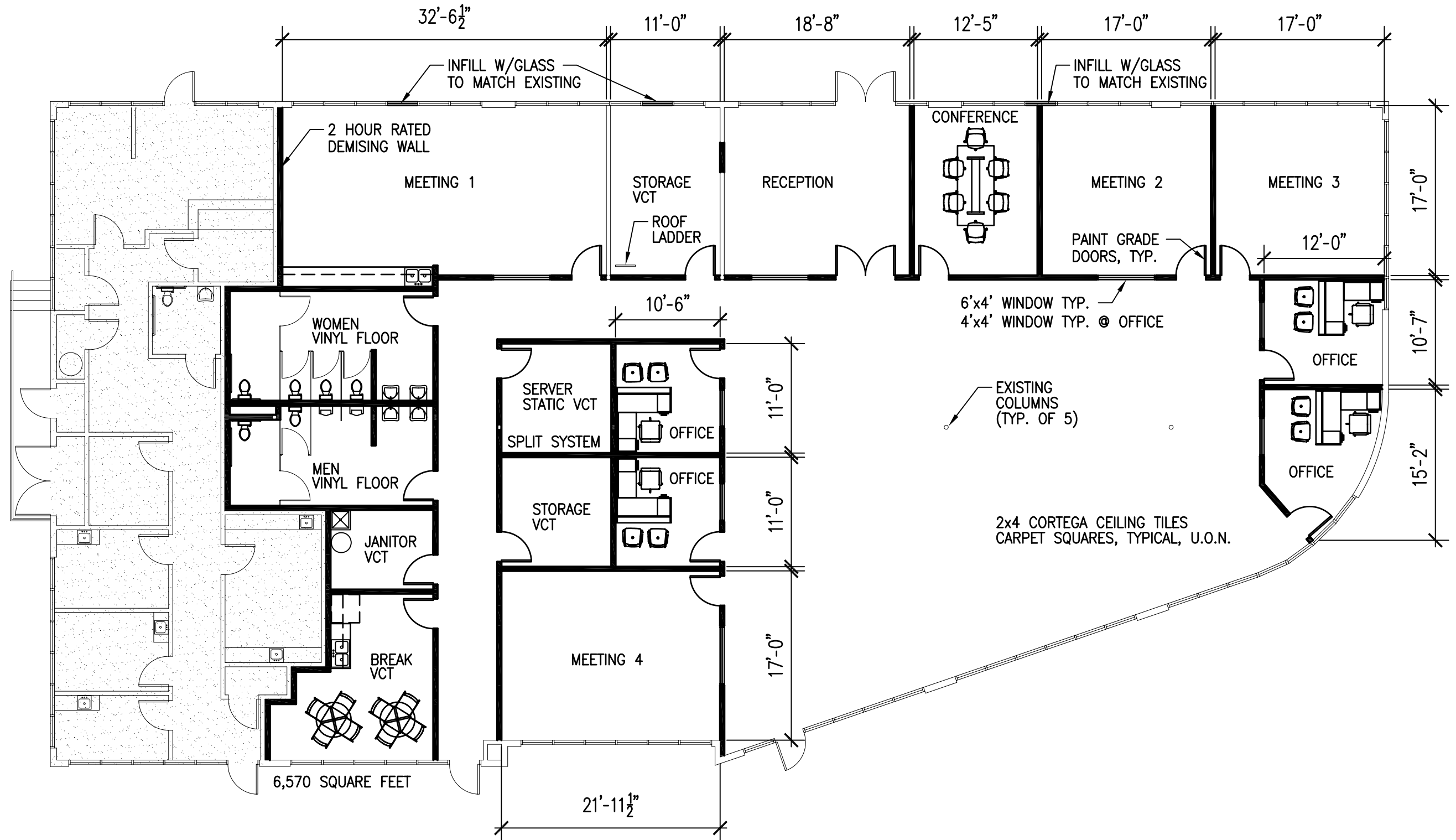
# 2 NORTH EUCLID AVENUE NATIONAL CITY, CALIFORNIA



**Trevin M. Schall**  
Architect  
P (658) 692-3835  
F (617) 255-3991  
E tschall@schallarchitects.com  
5173 Waring Road - Suite 91  
San Diego, California 92120-2705  
www.schallarchitects.com

**DATE :**  
06-02-14  
**SCALE :**  
3/32"=1'-0"

**DRAWING :**  
**D**  
2014098



PRINT ON 11x17 PAPER

THIS CONCEPTUAL DESIGN IS BASED UPON A PRELIMINARY REVIEW OF ENTITLEMENT REQUIREMENTS AND ON UNVERIFIED AND POSSIBLY INCOMPLETE SITE AND/OR BUILDING INFORMATION, AND IS INTENDED MERELY TO ASSIST IN EXPLORING HOW THE PROJECT MIGHT BE DEVELOPED.

## 2 NORTH EUCLID AVENUE NATIONAL CITY, CALIFORNIA



**Trevin M. Schall**  
Architect  
P (658) 692-3835  
F (617) 255-3991  
E tschall@schallarchitects.com  
5173 Waring Road - Suite 91  
San Diego, California 92120-2705  
www.schallarchitects.com

DATE:

06-17-14

SCALE:

3/32"=1'-0"

DRAWING:

A

2014098

The following page(s) contain the backup material for Agenda Item: Public Hearing to Consider an Ordinance Amending Section 18.42.020 (A)(2) related to projections into required setbacks. (Applicant Gary L. Line) (Case File 2014-13 A) (Planning)



**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** \_\_\_\_\_

**ITEM TITLE:**

Public Hearing to Consider an Ordinance Amending Section 18.42.020 (A)(2) related to projections into required setbacks. (Applicant Gary L. Line) (Case File 2014-13 A)

**PREPARED BY:**  Martin Reeder, AICP

**DEPARTMENT:** Planning

**PHONE:** 619-336-4313

**APPROVED BY:** 

**EXPLANATION:**

The amendment is related to a request to legalize a non-permitted bay window at a single-family home at 1910 Rachael Avenue. The Land Use Code currently prohibits bay windows and vertical projects from projecting into a required front-yard setback.

The change to 18.42.020 (A)(2) of the Land Use Code was prepared and considered by the Planning Commission on January 12, 2015. The attached Background Report describes the change in detail. If the Council is amenable to the change to 18.42.020 (A)(2) the associated Ordinance would need to be introduced.

**FINANCIAL STATEMENT:**

**APPROVED:** \_\_\_\_\_ **Finance**

**ACCOUNT NO.** \_\_\_\_\_

**APPROVED:** \_\_\_\_\_ **MIS**

**ENVIRONMENTAL REVIEW:**

Not a project per CEQA

**ORDINANCE:** INTRODUCTION: ☐

**FINAL ADOPTION:** ☐

**STAFF RECOMMENDATION:**

Staff concurs with the Planning Commission's recommendation to adopt the amendment to Section 18.42.020 (A)(2) related to projections into required setbacks

**BOARD / COMMISSION RECOMMENDATION:**

The Planning Commission recommended approval of the Westside Specific Plan Amendment.  
Ayes: Alvarado, Bush, DeLaPaz, Flores, Garcia, Pruitt Absent: Baca

**ATTACHMENTS:**

- |                                   |   |
|-----------------------------------|---|
| 1. Background report              | 5. Planning Commission Resolution 2015-01 |
| 2. Existing and proposed language | 6. Site photos                            |
| 3. Location Map                   | 7. Plans                                  |
| 4. Public Notice                  |   |

## **BACKGROUND REPORT**

The applicant owns an approximately 6,100 square-foot residential property developed with a single-family residence. The property is on the west side of Rachael Avenue and south of East 19<sup>th</sup> Street in the Small Lot Residential (RS-2) Zone. The applicant recently remodeled the residence, constructing a 73 square-foot eave, 10 square-foot porch roof, and a 20 square-foot bay window. The construction was completed without building permits and a code case was opened. The eave and porch roof have since been approved. However, the Land Use Code does not allow for bay windows to project into a required setback. The bay window in this case projects approximately two feet into the front yard setback.

The applicant wishes to amend Land Use Code Section 18.42.020 (A)(2), which currently reads as follows:

### 18.42.020 Projections into setbacks and courts.

- A. Requirements—General. Every required front, side, and rear setback shall be open and unobstructed from the ground to the sky, unless otherwise provided. In addition to permitted accessory buildings and structures, the following structures may be erected or projected into any required setback:
  - 2. Cornices, belt courses, sills, eaves, or other similar architectural features (other than bay windows or vertical projections) may project into a required interior side setback not more than two inches for each one foot of width of such side setback, and may project into any other required setback, passageway or other open space not more than thirty inches, provided the width of an exterior side setback is not reduced to less than three feet.

The applicant wishes to include bay windows as “architectural features” that may project into “any other required setback”, or the front yard in this case.

The code allows for most architectural features to project into a required setback. In the front yard setback this projection may not be more than thirty inches. In this case the requested projection is approximately 24 inches.

Generally, the reason for specifically excluding bay windows and vertical projections from the allowance to project into the setback is related to floor area. One definition of bay window is “A projecting form containing windows that forms an extension to the interior floor space”. Most projections that are allowed are architectural in nature and do not add floor area. A bay window that does not add to floor area – a projection that does

not start at ground level for example or that has a built-in storage or seating area – would likely not be as much of an issue.

Staff is of the opinion, provided no floor area is constructed in any required setback, that a bay window or other vertical projection would be a benefit to existing design guidelines. Specifically, the projections would provide additional architectural relief and wall-plane variation, both required by existing design guidelines. However, no additional floor area would be permitted in these areas. In order to accomplish such a projection, the bay window or projection would either have to begin above the level of the adjacent floor, or would need to have some form of built-in cabinetry or obstruction to prevent it being occupied. The limits to how far a projection may protrude into a required setback are already stated in the existing Code section – thirty inches into a front or rear setback and two inches for each foot of other setback.

In order to prevent a prominent projection that takes up a significant portion of a particular elevation, it would be appropriate to limit the percentage of the width it protrudes. Staff suggests that no more than 30% of any one elevation be occupied by a bay window or vertical projection. This is below half the distance of an elevation (thus not being a primary focus) and is also consistent with most bay windows. This would be consistent with design guidelines related to limiting overall bulk of projects.

As such, staff is recommending that Section 18.42.020 be modified as follows:

#### 18.42.020 Projections into setbacks and courts.

A. Requirements—General. Every required front, side, and rear setback shall be open and unobstructed from the ground to the sky, unless otherwise provided. In addition to permitted accessory buildings and structures, the following structures may be erected or projected into any required setback:

2. Cornices, belt courses, sills, eaves, or other similar architectural features ~~(other than bay windows or vertical projections)~~ may project into a required interior side setback not more than two inches for each one foot of width of such side setback, and may project into any other required setback, passageway or other open space not more than thirty inches, provided the width of an exterior side setback is not reduced to less than three feet.

a. Bay windows or other vertical projections may be permitted, subject to the limitations stated in 18.42.020 (A)(2), provided that no floor area is added. This may be accomplished through a minimum 36-inch gap between ground level and the lower limit of the projection, or some form of permanent interior physical

limitation (cabinetry, counter, etc.). The projection may not be greater than 30% of the width of the elevation that it projects from.

The request is not considered a project under CEQA, as any construction permitted as a result of this Code Amendment would be within existing building envelope limitations. Furthermore, any additional construction would not add any floor area and would also be subject to a building permit. Ministerial permits such as building permits are not subject to CEQA.

The applicant's property was remodeled without permits. Although the construction is attractive and adds to the architectural quality of the home, the bay window adds 20 square feet of floor area that is located outside of the buildable area and within the front yard setback. In order to legalize the addition, the Land Use Code would need to be changed to accommodate bay windows as permitted projections into required setbacks. While there are benefits to allowing additional wall plane variation and architectural relief through bay windows, additional research would have to be done to ensure that the intent of the Land Use Code was still being met.

The Planning Commission voted to initiate the Code Amendment at their meeting of October 20, 2014. The Commission held a public hearing on the amendment at their meeting of January 12, 2015 and recommended approval of the amendment. . If the Council is amenable to the change to 18.42.020 (A)(2) the associated Ordinance would need to be introduced. A second reading would follow at a subsequent meeting. If ultimately approved, the amendment would affect all residential zones.

18.42.020 Projections into setbacks and courts. (Existing Language)

- A. Requirements—General. Every required front, side, and rear setback shall be open and unobstructed from the ground to the sky, unless otherwise provided. In addition to permitted accessory buildings and structures, the following structures may be erected or projected into any required setback:
  - 2. Cornices, belt courses, sills, eaves, or other similar architectural features (other than bay windows or vertical projections) may project into a required interior side setback not more than two inches for each one foot of width of such side setback, and may project into any other required setback, passageway or other open space not more than thirty inches, provided the width of an exterior side setback is not reduced to less than three feet.

18.42.020 Projections into setbacks and courts. (Proposed changes)

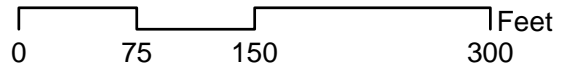
- A. Requirements—General. Every required front, side, and rear setback shall be open and unobstructed from the ground to the sky, unless otherwise provided. In addition to permitted accessory buildings and structures, the following structures may be erected or projected into any required setback:
  - 2. Cornices, belt courses, sills, eaves, or other similar architectural features may project into a required interior side setback not more than two inches for each one foot of width of such side setback, and may project into any other required setback, passageway or other open space not more than thirty inches, provided the width of an exterior side setback is not reduced to less than three feet.
    - a. Bay windows or other vertical projections may be permitted, subject to the limitations stated in 18.42.020 (A)(2), provided that no floor area is added. This may be accomplished through a minimum 36-inch gap between ground level and the lower limit of the projection, or some form of permanent interior physical limitation (cabinetry, counter, etc.). The projection may not be greater than 30% of the width of the elevation that it projects from.



Subject Parcel



Zone Boundary



APN:  
558-270-20

Planning Commission  
Location Map

2014-13 A



**CITY OF NATIONAL CITY**

**Office of the City Clerk**

1243 National City Blvd., National City, California 91950

619-336-4228 phone / 619-336-4229 fax

Michael R. Dalla, CMC - City Clerk

## **NOTICE OF PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN** that the City Council of the City of National City will hold a Public Hearing after the hour of 6:00 p.m., **Tuesday, February 17, 2015**, in the City Council Chambers, Civic Center, 1243 National City Blvd., National City, CA., to consider:

**AN ORDINANCE AMENDING SECTION 18.42.020 (A)(2)  
RELATED TO PROJECTIONS INTO REQUIRED  
SETBACKS.**

The full text of the proposed Code Amendment is available for viewing in the City Clerk's Office during normal business hours.

The Planning Commission conducted a public hearing at their meeting of January 12, 2015 and voted 6-0 (with 1 absent) to recommend adoption of the Code Amendment.

Anyone interested in this matter may appear at the above time and place and be heard.

If you challenge the nature of the proposed action in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the undersigned, or to the City Council of the City of National City at, or prior to, the Public Hearing.

January 29, 2015

---

Michael R. Dalla, CMC  
City Clerk

**RESOLUTION NO. 2015-01**

**A RESOLUTION OF THE PLANNING COMMISSION  
OF THE CITY OF NATIONAL CITY, CALIFORNIA,  
APPROVING A MUNICIPAL CODE AMENDMENT AMENDING  
SECTION 18.42.020 (A)(2) RELATED TO PROJECTIONS  
INTO REQUIRED SETBACKS.  
APPLICANT: GARY L. LINE.  
CASE FILE NO. 2014-13 A**

WHEREAS, pursuant to the terms and provisions of the Government Code of the State of California, proceedings were duly initiated for the amendment of the National City Municipal Code, Chapter 18.42.020(A)(2); and,

WHEREAS, the Planning Commission of the City of National City, California, considered said proposed amendment at a duly advertised public hearing held on January 12, 2015, at which time the Planning Commission considered evidence; and,

WHEREAS, at said public hearing the Planning Commission considered the staff report provided for Case File No. 2014-13 A, which is maintained by the City and incorporated herein by reference; along with any other evidence presented at said hearing; and,

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law; and,

WHEREAS, this action is taken in an effort to be compliant with applicable State and Federal law; and,

WHEREAS, the action hereby taken is found to be essential for the preservation of the public health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED by the City Planning Commission of the City of National City, California, that the evidence presented to the Planning Commission at the public hearing held on January 12, 2015, support the following findings:

1. That the proposed amendment is consistent with General Plan policy, since allowing bay windows and other vertical projections would provide additional architectural relief and wall-plane variation, both required by existing design guidelines, and since no additional floor area would be permitted.
2. That the proposed amendment has been reviewed to be in compliance with the California Environmental Quality Act (CEQA), as the project is not considered a project under CEQA.

BE IT FURTHER RESOLVED that copies of this Resolution be transmitted forthwith to the applicant and to the City Council.



**CERTIFICATION:**

This certifies that the Resolution was adopted by the Planning Commission at their meeting of January 12, 2015, by the following vote:

**AYES:** Alvarado, Bush, DelaPaz, Flores, Garcia, Pruitt

**NAYS:**

**ABSENT:** Baca

**ABSTAIN:**

  
\_\_\_\_\_  
**CHAIRPERSON**

**2014-13 A – 1910 Rachael Ave. – Code Amendment – Site Photos**



Overhead



Looking West from Rachael Avenue





1910

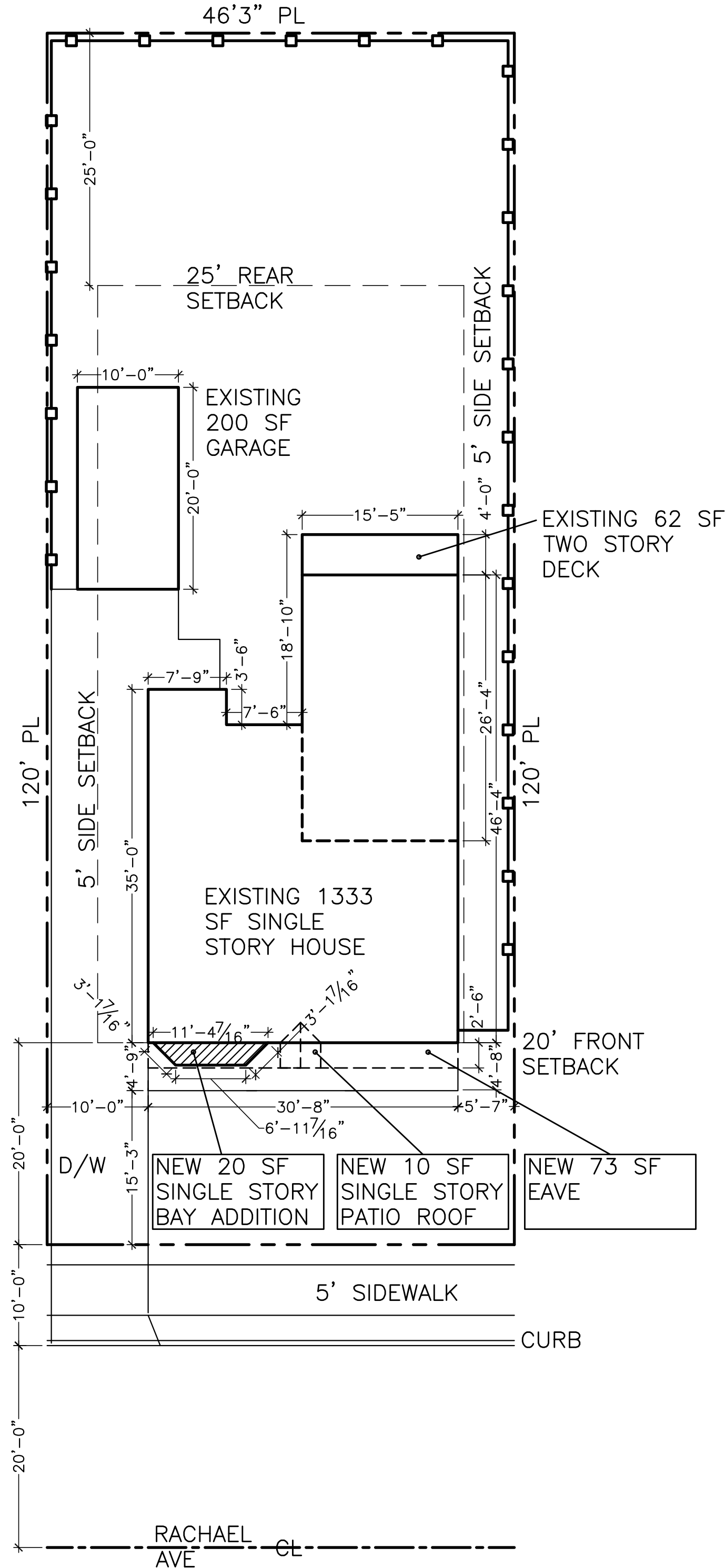


C:\Documents and Settings\Timothy Kohl\My Documents\1A PROJECTS May 20, 2014\Line Gary, 1910 Rachael Ave. National City, CA\MAIN.dwg, T1, 7/25/2014 3:05:50 PM, Bluebeam PDFB Printer HighRes.pc3, ARCH\_D (24:00, x 36:00, Inches), 1:1

BEFORE PURCHASING MATERIALS AND STARTING CONSTRUCTION OF THIS PROJECT, READ AND SIGN ALL NOTES ON THIS PAGE AND REMAINING PAGES.

# SITE PLAN

SCALE: 1" = 10'-0"



## BMP LEGEND

- POS 609** BROW DITCH    **POS 609** BERM    **POS 609** DIRECTION OF LOT DRAINAGE
- MATERIALS & WASTE MANAGEMENT CONTROL BMP's:**
- WM-1** MATERIAL DELIVERY & STORAGE
  - WM-2** SPILL PREVENTION AND CONTROL
  - WM-3** CONCRETE WASTE MANAGEMENT
  - WM-4** SOLID WASTE MANAGEMENT
  - WM-5** SANITARY WASTE MANAGEMENT
  - WM-6** HAZARDOUS WASTE MANAGEMENT
- TEMPORARY RUNOFF CONTROL BMP's:**
- SS-1** PRESERVATION OF EXISTING VEGETATION
  - SS-2** BONDED OR STABILIZED FIBER MATRIX (WINTER)
  - SS-3** HYDROSEEDING (SUMMER)
  - SS-4** STRAW OR WOOD MULCH
  - SS-5** PHYSICAL STABILIZATION (WINTER)
  - SS-6** ENERGY DISSIPATOR
  - SS-7** SALT FENCE
  - SS-8** SEGMENT / DESILTING BASIN
  - SS-9** FIBER ROLLS
  - SS-10** GRAVEL OR SAND BAGS
  - SS-11** STREET SWEEPING AND VACUUMING
  - SS-12** STORM DRAIN INLET PROTECTION
  - SS-13** DOWNSPOUT FILTRATION
  - SS-14** STABILIZED CONSTRUCTION ENTRANCE
  - SS-15** CONSTRUCTION ROAD STABILIZATION
  - SS-16** ENTRANCE / EXIT TIRE WASH
- PERMANENT BMP's:**
- PE-1** PERMANENT FLAT PAD AREA COVERAGE
  - PE-2** STORM DRAIN STABILIZATION AND POSTING OF SIGNAGE
  - PE-3** PROPER DESIGN OF TRASH STORAGE AREAS
  - PE-4** PROPER DESIGN OF OUTDOOR MATERIAL STORAGE AREAS
  - PE-5** OUTLET PROTECTION
  - PE-6** UNDERGROUND INFILTRATION TRENCH
- LOW IMPACT DEVELOPMENT BMP's:**
- LD-1** CONSERVATION OF NATURAL DRAINAGES, WELL DRAINED SOILS AND SIGNIFICANT VEGETATION
  - LD-2** MINIMIZE DISTURBANCES TO NATURAL DRAINAGES
  - LD-3** MINIMIZE AND DISCONNECT IMPERVIOUS SURFACES
  - LD-4** MINIMIZE SOIL COMPACTION
  - LD-5** DRAIN RUNOFF FROM IMPERVIOUS SURFACES TO PERVIOUS AREAS
  - LD-6** HYDROLOGIC DESIGN
  - LD-7** PERMEABLE PAVEMENT DESIGN
  - LD-8** ROAD DESIGN FOR DEVELOPMENTS
  - LD-9** PARKING LOT DESIGN FOR COMMERCIAL PROJECTS
  - LD-10** DRIVEWAY, SIDEWALK, AND BIKE PATH DESIGN
  - LD-11** BUILDING DESIGN
  - LD-12** LANDSCAPING DESIGN

## BMP'S

### STORM WATER QUALITY NOTES CONSTRUCTION BMP'S

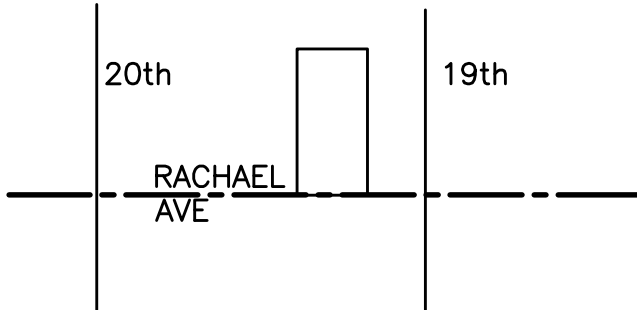
This project shall comply with all requirements of the Municipal Permit issued by San Diego Regional Water Quality Control Board (SDRWQCB) and Municipal Storm Water National Pollution Discharge Elimination System (NPDES) Permit on January 24, 2007(<http://docs.sandiego.eov/municode/MuniCodeChapter14/Ch14/Ch14Art02Division02.pdf> & Storm Water Manual <http://www.sandiego.govdevelopment-services/odfnews/stormwatermanual.pdf>)

Notes below represent key minimum requirements for construction BMP's.

- The contractor shall be responsible for cleanup of all silt & mud on adjacent street(s), due to construction vehicles or any other construction activity, at the end of each work day, or after a storm event that causes a breach in installed construction BMP's which may compromise Storm Water Quality within any street (s). A stabilized construction exit may be required to prevent construction vehicles or equipment from tracking mud or silt onto the street.
- All stockpiles of soil &/or building materials that are intended to be left for a period greater than 7 calendar days are to be covered. All removable BMP devices shall be in place at the end of each working day when 5 day rain probability forecast exceeds 40%.
- A concrete washout shall be provided on all projects which propose the construction of any concrete improvements which are to be poured in place on site.
- The contractor shall restore all erosion/sediment control devices to working order after each run-off producing rainfall or after any material breach in effectiveness.
- All slopes that are created or disturbed by construction activity must be protected against erosion and sediment transport at all times.
- The storage of all construction materials and equipment must be protected against any potential release of pollutants into the environment' updated ro/04/2or3

## CONTRACTOR AND OWNER

## SITE MAP N.T.S.



## SCOPE OF WORK

PROPOSED 20 SF BAY WINDOW  
ADDITION, NEW PATIO ROOF OVER  
FRONT DOOR.

- \*\*1) PRIOR TO BUILDING THIS PROJECT, FULLY READ AND REVIEW ALL DRAWINGS, DETAILS AND NOTES. IF THERE ARE ANY DISCREPANCIES OR LACK OF UNDERSTANDING CONCERNING ANY OF THE ABOVE MENTIONED, CONTACT THE DESIGNER PRIOR TO OBTAINING PERMITS, BUILDING OR ORDERING MATERIALS.**
- \*\*2) THE STRUCTURE(S) WILL BE LOCATED ENTIRELY ON UNDISTURBED NATIVE SOIL. IF THE INSPECTOR SUSPECTS FILL, EXPANSIVE SOILS OR ANY GEOLOGIC INSTABILITY BASED UPON OBSERVATION OF THE FOUNDATION EXCAVATION, A SOILS OR GEOLOGICAL REPORT AND RESUBMITTAL OF PLANS TO PLAN CHECK TO VERIFY THAT THE REPORT RECOMMENDATIONS HAVE BEEN INCORPORATED, MAY BE REQUIRED.**
- \*\*3) ALL BOUNDARY AND SETBACK INFORMATION SHOWN ON THESE DRAWINGS WAS COMPILED OF ASSESSOR'S OFFICE DATA AND GENERAL FIELD MEASUREMENTS TO EXISTING FENCES AND STREET IMPROVEMENTS. HOWEVER, THIS IS NOT A SURVEY OF THE PROPERTY. IT IS THE RESPONSIBILITY OF THE PROPERTY OWNER TO VERIFY PROPERTY LINE LOCATIONS. IF YOU CANNOT VERIFY PROPERTY LINES FOR WHATEVER REASON, HIRE A STATE LICENSED LAND SURVEYOR.**
- \*\*4) I HAVE VERIFIED THE SUBJECT PROPERTY'S GRANT DEED AND THE TITLE REPORT, AND HAVE NO EASEMENTS IN THE AREA OF CONSTRUCTION. I ACKNOWLEDGE THAT I AM RESPONSIBLE AND ACCOUNTABLE FOR CONSTRUCTING ANY IMPROVEMENTS IN ANY EASEMENTS.**
- \*\*5) ALL SURFACE WATER TO DRAIN AWAY FROM BUILDING AND PROPERTY LINE TO ALLY OR STREET.**
- \*\*6) VERIFY ALL UTILITY LOCATIONS (EXISTING OR NEW ) PRIOR TO START OF CONSTRUCTION.**
- \*\*7) THE HOSE BIBBS AND LAWN SPRINKLER'S SYSTEM SHALL HAVE APPROVED BACK FLOW PREVENTION DEVICES. UPC SECTION 100.3.**
- \*\*8) (Homeowner / Contractor / Framers)**  
FIELD VERIFY PRIOR TO ORDERING TRUSSES OR FRAMING ROOF. CALIFORNIA DRAFTSMAN IS NOT RESPONSIBLE FOR VARIATIONS OF SLOPE AFTER EXISTING ROOFING IS REMOVED PRIOR TO FRAMING.  
THIS SLOPE IS A BEST PRACTICE. IT IS THE RESPONSIBILITY OF THE PROPERTY OWNER TO VERIFY THE FRAMER TO VERIFY EXISTING HOUSE SLOPE, HEEL HEIGHT OF EXISTING ROOF FRAMING AT THE TOP PLATE AND TRUSS WIDTHS OF THE ROOF BEFORE HE OR SHE FRAMES ROOF OR ORDERS TRUSSES.
- \*\*9)(Homeowner / Contractor / Framers)**  
FIELD VERIFY PRIOR TO ORDERING WINDOW AND DOOR OPENINGS SIZES.

\*SIGNATURE OF OWNER: \_\_\_\_\_ PRINT NAME: \_\_\_\_\_ DATE: \_\_\_\_\_

\*SIGNATURE OF CONTRACTOR / FRAMER: \_\_\_\_\_ PRINT NAME: \_\_\_\_\_ DATE: \_\_\_\_\_

## BUILDING CODE

2013 California Building Code  
Building Standards adopted by the Commission for the 2013 California Building Code (Part 2 of Title 24), based on the 2012 International Building Code.  
2013 California Residential Code  
Building Standards adopted by the Commission for the 2013 California Residential Code (Part 2.5 of Title 24), based on the 2012 International Residential Code.  
2013 California Electrical Code  
Building Standards adopted by the Commission for the 2013 California Electrical Code (Part 3 of Title 24), based on the 2011 National Electrical Code.  
2013 California Mechanical Code  
Building Standards adopted by the Commission for the 2013 California Mechanical Code (Part 4 of Title 24), based on the 2012 Uniform Mechanical Code.  
2013 California Plumbing Code  
Building Standards adopted by the Commission for the 2013 California Plumbing Code (Part 5 of Title 24), based on the 2012 Uniform Plumbing Code.  
2013 California Energy Code\*  
Building Standards adopted by the Commission for the 2013 California Energy Code (Part 6 of Title 24).  
\*Implementation delayed until July 1, 2014  
2013 California Green Building Standards Code\*\*  
Building Standards adopted by the Commission for the 2013 California Green Building Standards Code (Part 11 of Title 24).  
\*\*Implementation for affected energy provisions only delayed until July 1, 2014  
All County of San Diego Amendments

## PROJECT OWNER

OWNER: GARY LINE

ADDRESS: 1910 RACHAEL AVE  
NATIONAL CITY, CA

LEGAL: 348+349  
MAP 1748  
TR 1748

APN: 558-270-02

## PROJECT DATA

TYPE OF CONSTRUCTION: VB  
OCCUPANCY: R3/U  
ZONING: RS2  
SQUARE FOOT

SITE AREA: 5550  
FLOOR AREA EXIST: 1333  
FLOOR AREA ADDITION: 20  
TOTAL AREA (NEW & EXIST.): 1352  
GARAGE AREA EXIST: 200

## INDEX OF DRAWINGS

DWG.NO.	DESCRIPTION
T1	TITLE SHEET, SITE PLAN & SITE PLAN NOTES
D1	DEMOLITION PLAN & BUILDING NOTES
A1	FIRST FLOOR PLANS & ELECTRICAL
A2	SECOND FLOOR PLAN (IF APPLICABLE)
A3	SECTIONS & ELEVATIONS
A4	TITLE 24 & NOTES
S1	BUILDING NOTES & SUMMARY OF SPECIAL INSPECTION
S2	FOUNDATION PLAN (IF APPLICABLE)
S3	ROOF FRAMING PLANS, DETAILS & SCHEDULES
S4	SECOND FLOOR FRAMING PLAN
S5	FOUNDATION DETAILS
S6	DETAILS, SHEAR SCHEDULE
S7	FRAMING DETAILS
S8	DETAILS

GARY LINE  
1910 RACHAEL AVE  
NATIONAL CITY, CA

TITLE SHEET, SITE PLAN AND PLAN NOTES

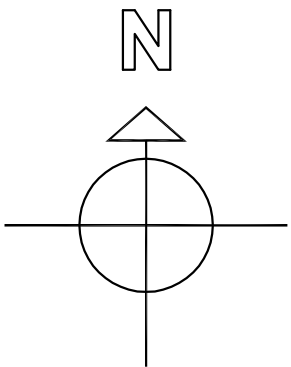
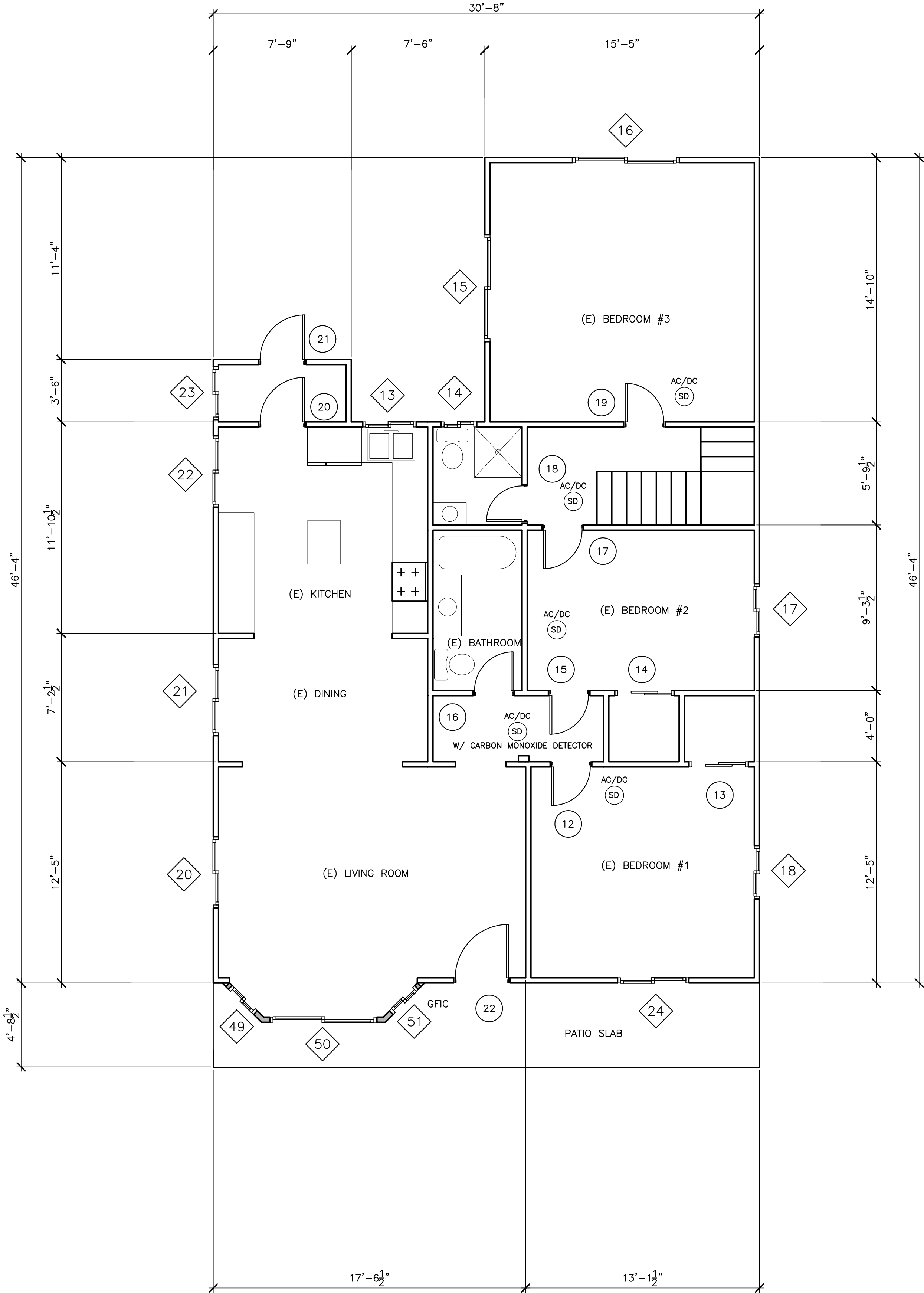
MUST READ!

No.	Revision / Issue	Date
Designer's Name and Address:		
TIM KOHL		
A ASSOCIATED DESIGN GROUP OF SAN DIEGO		
2203 EUCALYPTUS AVE ESCONDIDO, CALIFORNIA 92029 PHONE (619) 206-9896 FAX (858) 225-0773 WWW.PLANSPERMITS.COM www.tkohl@planspermits.com		
Consultant's Name and Address		
Contractor's Name and Address		
Project	Sheet	
Date JULY 23, 2014	T1	
Scale PER PLAN		

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# NEW FIRST AND EXISTING FLOOR PLAN

SCALE: 1/4" = 1'-0"



## DOOR AND FRAME SCHEDULE

DOOR			Remarks
MARK	SIZE		
	WD	HGT	
12	2'-2"	6'-8"	--
13	3'-0"	6'-8"	--
14	3'-0"	6'-8"	--
15	2'-2"	6'-8"	--
16	2'-2"	6'-8"	--
17	2'-2"	6'-8"	--
18	2'-0"	6'-8"	--
19	2'-2"	6'-8"	--
20	2'-6"	6'-8"	--
21	2'-6"	6'-8"	--
22	3'-0"	6'-8"	Existing

## WINDOW SCHEDULE

MARK	SIZE		Style	Remarks
	WIDTH	HEIGHT		
13	3'-0"	3'-0"	GLIDER	--
14	2'-0"	3'-0"	GLIDER	--
15	6'-0"	3'-0"	GLIDER	--
16	6'-0"	3'-0"	GLIDER	--
17	3'-0"	5'-0"	GLIDER	--
18	3'-0"	4'-0"	GLIDER	--
20	4'-0"	5'-0"	GLIDER	--
21	4'-0"	5'-0"	GLIDER	--
22	4'-0"	4'-0"	GLIDER	--
23	3'-0"	4'-0"	GLIDER	--
24	4'-0"	4'-0"	GLIDER	New Tempered
49	2'-0"	4'-0"	GLIDER	--
50	6'-0"	4'-0"	GLIDER	--
51	2'-0"	4'-0"	GLIDER	--

VINYL FRAMES SHALL HAVE WELDED CORNERS & METAL REINFORCEMENT IN INTERLOCK AREA

## SYMBOL LEGEND

WALLS TO BE REMOVED	
NEW WALLS	
EXISTING WALLS	
(N) NEW	
(E) EXISTING	
(REL) RELOCATED	
(RR) REMOVE/REPLACE WITH NEW	
(R) REMOVE	

## ELECTRICAL LEGEND

	CAN LT
	HANGING CEILING LT
	110 WALL OUTLET
	CEILING FAN
	WALL HUNG LT
	CAD 5
	SWITCH
	SMOKE DETECTOR AC/DC
	FAN 5 AIR CHANGES PER HOUR
	FLOOR LIT 40 LUMIN
	HEAT/A1/VENT/FAN

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S6	DETAILS, SHEAR SCHEDULE
S7	FRAMING DETAILS
S8	DETAILS

## TYPICAL PLAN CHECK NOTES

1)"These plans and all work shall comply with the California Building Standards Code found in State of California Title 24 CCR as amended and adopted by the County of San Diego."

2)The inspector will recheck for expansive soils and/or grading requirements at the first foundation inspection.

3)If applicable: "Fireplaces with gas log lighters are required to have the flue damper permanently fixed in the open position and fireplaces with LPG log lighters are to have no "pit" or "sump" configurations, "or conspicuously note: "No gas fixture to be used in fireplace." (U.M.C. Sec.901.1 and Sec. 304.5)

4)Water heaters require a minimum of 2 straps to resist horizontal displacement. Specify a minimum of 3/4" x 24 gauge straps with 1/4" x 3" lag bolts attached directly to the framing (U.P.C. Sec 510.5)

5)If applicable: Provide a minimum 18: high platform (from source of ignition) for water heater, heating or cooling equipment capable of igniting flammable vapors (U.P.C. 510.1)

6)If applicable: "A certificate of conformance is required prior to framing inspection for all glue laminated wood members."

11)"Combustion air for fuel burning water heaters will be provided in accordance with UPC Section 507 and Table 5-1".

16)"Permanent vacuum breakers shall be included with all new hose bibbs."

17)"Provide ultra low flush toilets, and maximum 2.0 FPM flow on faucets."

18)"Shower heads to have maximum 2.0 GPM flow."

19)"State Health & Safety Code Sec. 17921.9 bans the use of chlorinated polyvinyl chloride (CPVC) & crosslinked Polyethethelyn (pex) for interior water-supply piping."

22) Paper faced insulation is not permitted in attics or other ventilated spaces.

24) DWELLING UNITS AND SLEEPING ROOMS MUST HAVE A WINDOW OR EXTERIOR DOOR FOR EMERGENCY EXIT WHICH OPENS DIRECTLY ONTO THE STREET OR ALLEY, YARD OR EXTERIOR COURT. SILL HEIGHT NOT 44" ABOVE FLOOR, 5.7 SF. OF OPENING AREA 24" NET CLEAR OPENING HEIGHT, 20" NET CLEAR OPENING WIDTH (SEC. 310.4)

26) A CERTIFICATE OF SATISFACTORY COMPLETION OF WORK REQUIRING SPECIAL INSPECTION MUST BE COMPLETED AND SUBMITTED TO THE INSPECTION SERVICES DIVISION.

29)ADDITIONAL SMOKE ALARMS SHALL BE PROVIDED AT THE TOP OF EACH STAIRWAY LANDING AND SHALL BE PROVIDED IN ALL HABITABLE SPACES EXCEPT KITCHENS.

30)IN NEW CONSTRUCTION, THE REQUIRED SMOKE ALARMS SHALL RECEIVE THEIR PRIMARY POWER FROM THE BUILDING WIRING WHERE SUCH WIRING IS SERVED FROM A COMMERCIAL SOURCE AND SHALL BE EQUIPPED WITH A BATTERY BACKUP.SMOKE ALARMS SHALL EMIT AN SIGNAL WHEN THE BATTERIES ARE LOW. WIRING SHALL BE PERMANENT AND WITHOUT A DISCONNECTING SWITCH OTHER THAN AS REQUIRED FOR OVERCURRENT PROTECTION.SECTION 907.2.10.2

31)WHERE ONE OR MORE THAN ONE SMOKE ALARM IS REQUIRED TO BE INSTALLED , THE SMOKE ALARMS SHALL BE INTERCONNECTED IN SUCH A MANNER THAT THE ACTIVATION OF ONE ALARM WILL ACTIVATE ALL THE ALARMS IN THE INDIVIDUAL DWELLING UNIT. THE ALARM SHALL BE CLEARLY AUDIBLE IN ALL BEDROOMS OVER BACKGROUND NOISE LEVELS WITH ALL INTERVENING DOORS CLOSED. SEC907.2.10.3

32) USE TEMPERATURE LIMITING DEVICE FOR SHOWERS, TUBS, AND COMBINATIONS AND WHIRL POOL TUBS TO A MAXIMUM OF 120 DEGREES T. THE THERMOSTAT OF THE WATER HEATER IS NOT CONSIDERED A CONTROL FOR MEETING THIS PROVISION.

33) CARBON MONOXIDE DETECTORS:  
A) CO DETECTORS ARE REQUIRED WITHIN DWELLING UNITS THAT HAVE FUEL BURNING APPLIANCES, AND IN DWELLING UNITS WITH ATTACHED GARAGES.  
B) PROVIDE CO DETECTORS OUTSIDE EACH SEPARATE SLEEPING AREA, AND ON EACH LEVEL OF A DWELLING UNIT, INCLUDING A BASEMENT.  
C) WHERE MORE THAN ONE CO DETECTOR IS REQUIRED, THEY SHALL BE INTERCONNECTED PER CRC R315.1.2.  
D) CO DETECTORS SHALL COMPLY WITH UL2034, UL2075 AND/OR NFPA 720  
E) IN NEW CONSTRUCTION CO DETECTORS SHALL BE HARD WIRED WITH A BATTERY BACKUP.  
F) IN CEILING CONSTRUCTION, BATTERY OPERATED CO DETECTORS ARE ALLOWED WHERE CEILING AND WALL FINISHES TO BE REQUIRED TO INSTALL ELECTRICAL WIRING.

34) ALL NEW GLAZING PENETRATIONS WILL BE INSTALLED WITH CERTIFYING LABEL ATTACHED, SHOWING THE U-VALUE.

35) KITCHENS: AT LEAST HALF THE INSTALLED WATTAGE OF LUMINAIRES IN KITCHENS SHALL BE HIGH EFFICANCY AND THE ONES THAT ARE NOT MUST BE SWITCHED SEPARATELY.

36) LIGHTING IN BATHROOMS, GARAGES, LAUNDRY ROOMS AND UTILITY ROOMS: ALL LUMINAIRES SHALL EITHER BE HIGH EFFICANCY OR SHALL BE CONTROLLED BY AN OCCUPANT SENSOR.

37) ALL OTHER ROOMS: ALL LUMINAIRES SHALL EITHER BE HIGH EFFICANCY OR SHALL BE CONTROLLED BY AN OCCUPANT SENSOR OR DIMMER. CLOSETS THAT ARE LESS THAN 70 SF. ARE EXEMPT FROM THESE REQUIREMENTS.

38) OUTDOOR LIGHTING: ALL LUMINAIRES MOUNTED TO THE BUILDING OR TO OTHER BUILDINGS ON THE SAME LOT SHALL EITHER BE HIGH EFFICANCY OR SHALL BE CONTROLLED BY AN PHOTOCONTROL/MOTION SENSOR COMBINATION.

39) Provide lavatory faucets with a maximum flow of 1.5 gallons per minute(GPM)."

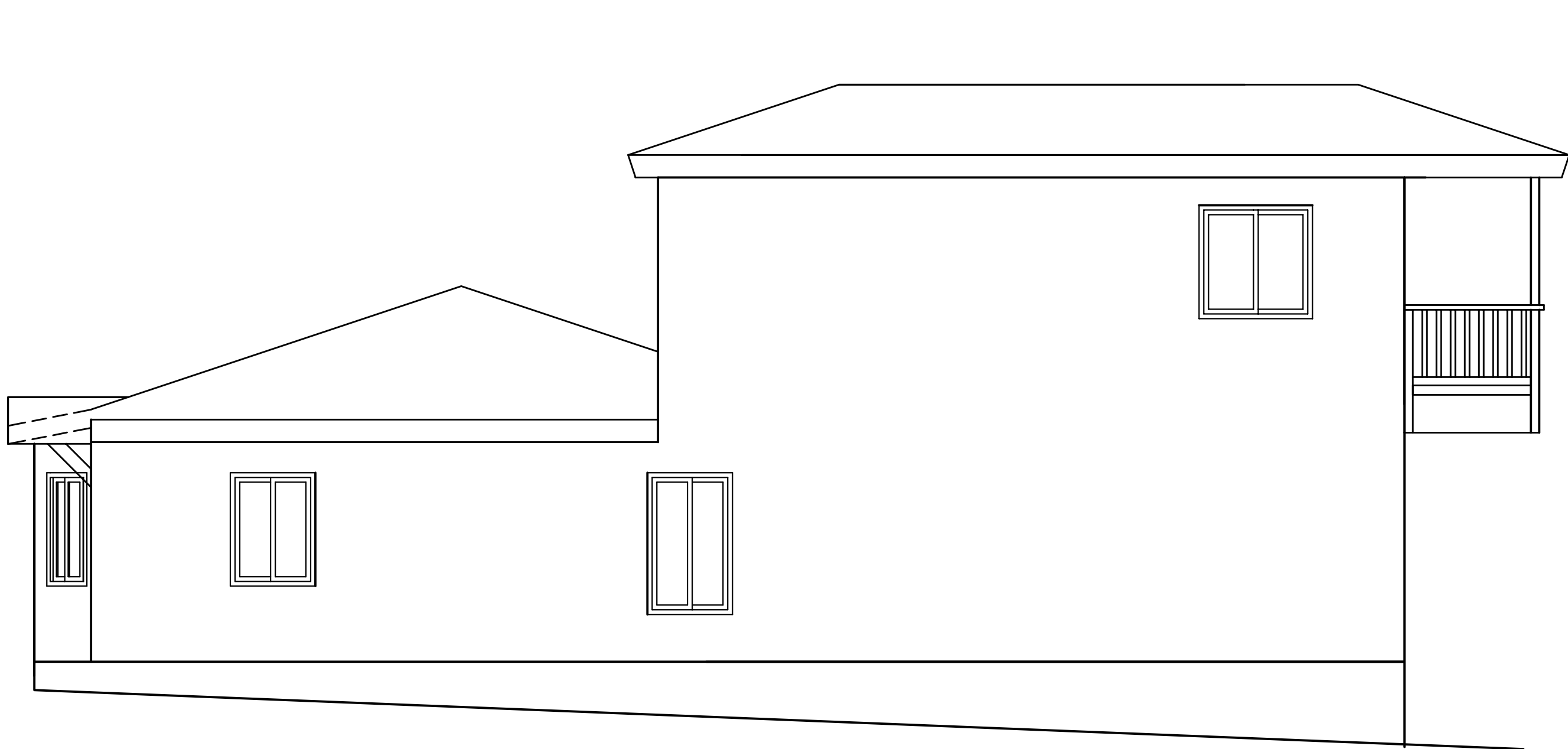
40) Provide kitchen faucets with a maximum flow of 1.8 gallons per minute(GPM)."

41) All ABS and PVC piping and fittings shall be enclosed within walls and floors covered with "type X gypsum board" or similar assemblies that provide the same level of fire protection. Protection of membrane penetrations is not required."

GARY LINE  
1910 RACHAEL AVE  
NATIONAL CITY, CA  
FIRST FLOOR PLAN

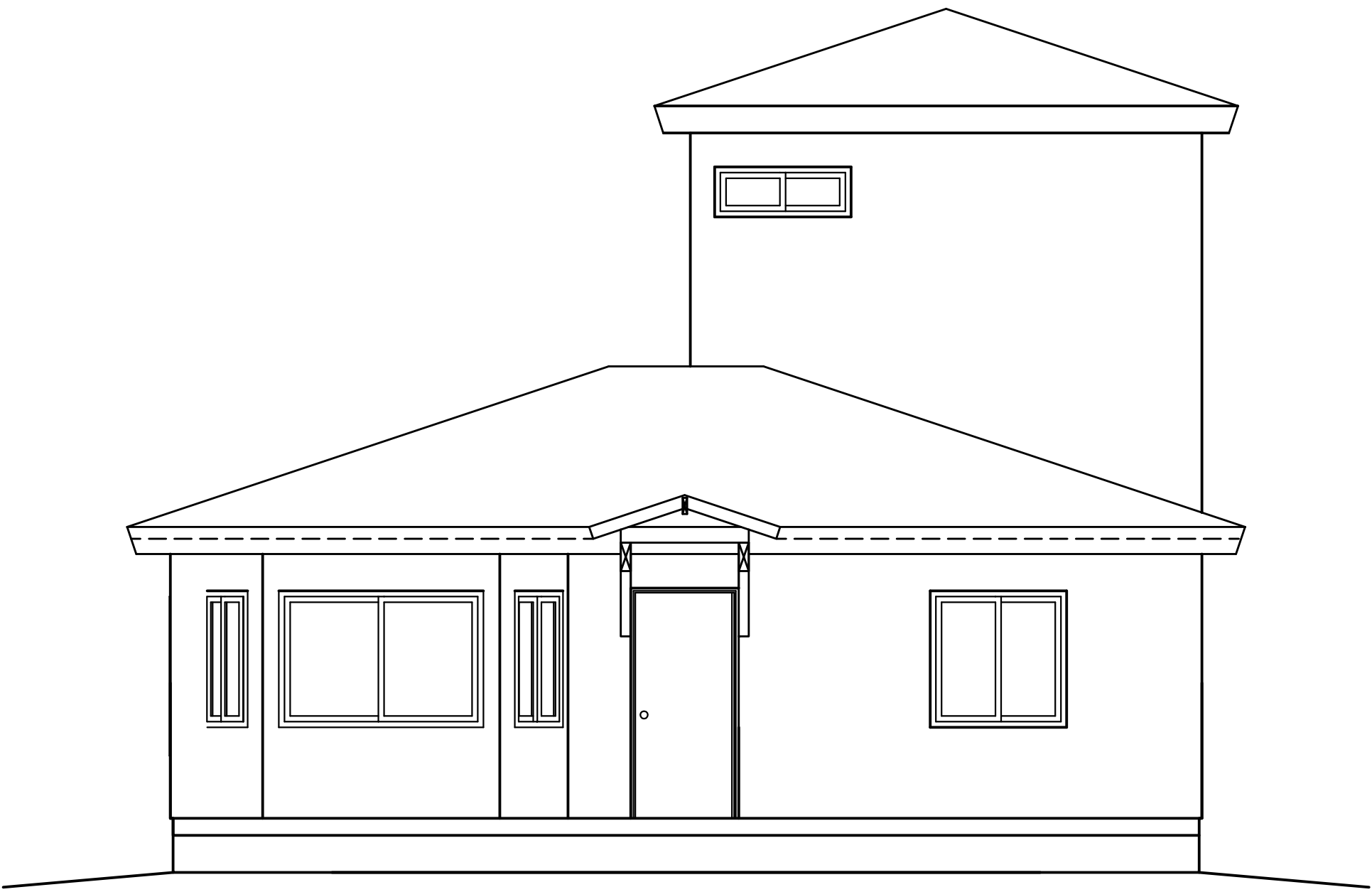
No.	Revision / Issue	Date
Designer's Name and Address:  TIM KOHL  A ASSOCIATED DESIGN GROUP OF SAN DIEGO  2203 EUCALYPTUS AVE ESCONDIDO, CALIFORNIA 92029 PHONE (619) 206-9896 FAX (858) 225-0773 WWW.PLANSPERMITS.COM www.tkohl@planspermits.com		
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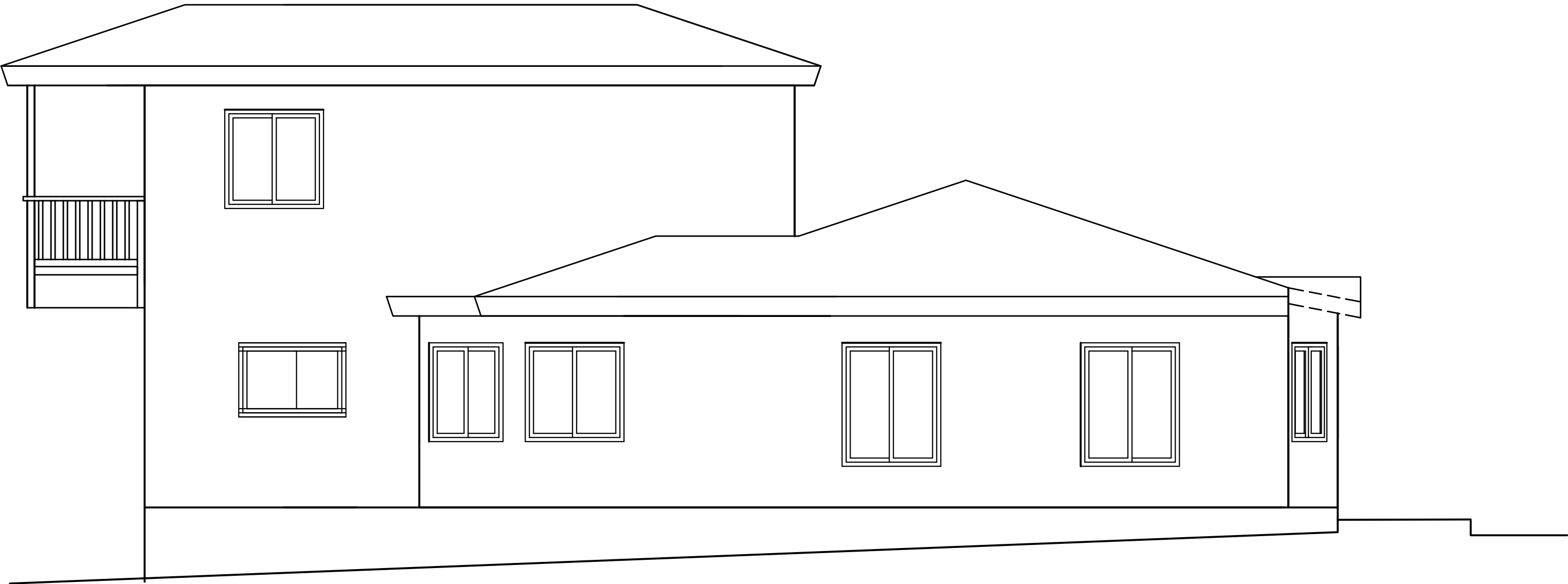
NORTH ELEVATION

SCALE: 1/4" = 1'-0"



EAST ELEVATION

SCALE: 1/4" = 1'-0"



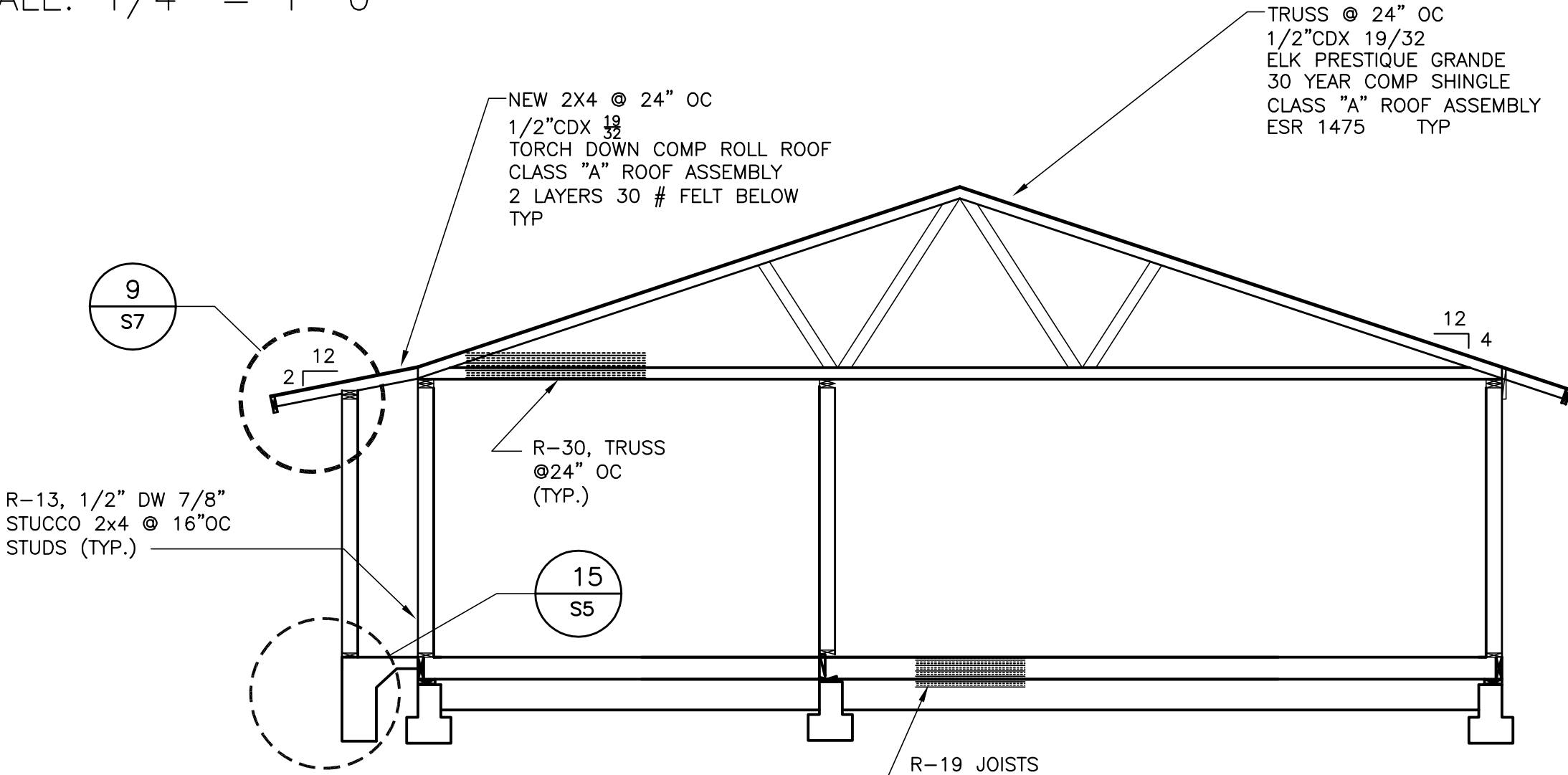
SOUTH ELEVATION

SCALE: 1/4" = 1'-0"



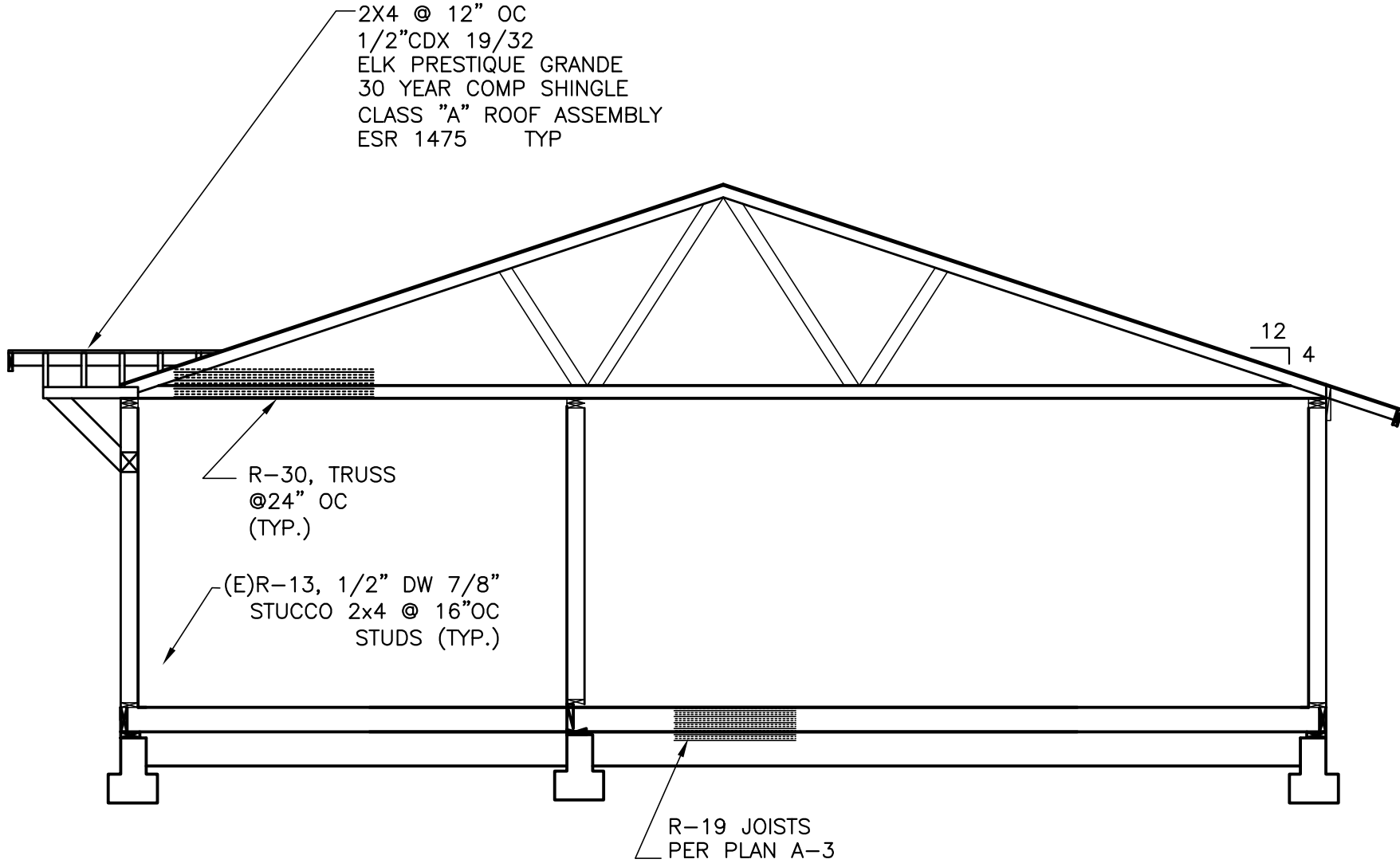
WEST ELEVATION

SCALE: 1/4" = 1'-0"



NOTE: ALL VENTS (ROOF, FOUNDATION, COMBUSTION AIR, ECT) MUST BE LOUVERED AND COVERED W/ 1/8" NONCOMBUSTIBLE, CORROSION-RESISTANT METAL MESH. TURBINE VENTS SHALL TURN IN ONE DIRECTION ONLY.

EXTERIOR DOORS SHALL BE APPROVED IGNITION RESISTANT CONSTRUCTION, SOLID CORE WOOD NOT LESS THAN 1-3/4" THICK, OR HAVE A FORE PROTECTION RATING OF LESS THAN 20 MINUTES.



SECTION 2

SCALE: 1/4" = 1'-0"

GARY LINE  
1910 RACHAEL AVE  
NATIONAL CITY, CA

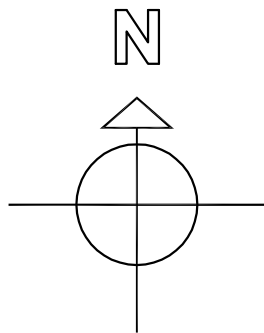
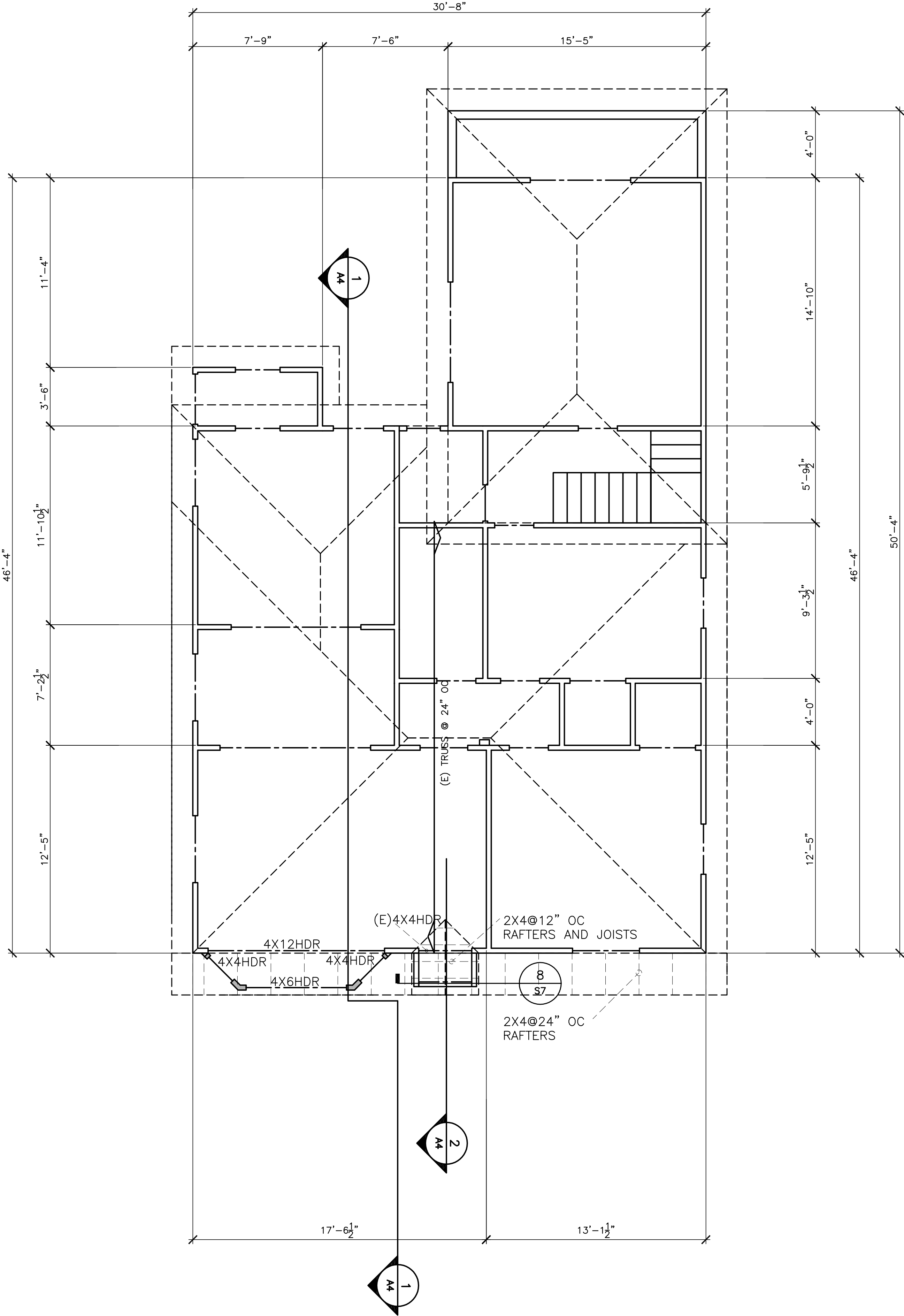
SECTIONS & ELEVATIONS

No.	Revision / Issue	Date
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TIM KOHL		
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Consultant's Name and Address		
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Project	Sheet	
Date JULY 23, 2014	A3	
Scale PER PLAN		

C:\Documents and Settings\Timothy Kohl\My Documents\1A PROJECTS May 20, 2014\Line Gary, 1910 Rachael Ave, National City, Ca\MAIN.dwg, S3 ROOF FRAMING, 7/25/2014 3:19:30 PM, Bluebeam PDF8 Printer HighRes.pc3, ARCH\_D\_(24.00\_x\_36.00\_inches), 1:1

ROOF FRAMING PLAN

SCALE: 1/4" = 1'-0"



FRAMING NOTES

PROVIDE 2x4 FLAT HEADER AT ALL INTERIOR NON-BEARING OPENINGS UP TO 36" IN WIDTH.  
PROVIDE 4x4 HEADERS AT ALL INTERIOR NON-BEARING OPENINGS UP TO 48" IN WIDTH.  
PROVIDE 2x4 TRIMMER AT 4x8 HEADERS & SMALLER TYP. 2-2x @ 4x10 & LARGER U.O.N.  
**STUDS**  
2x4'S @ 16" #2 DF TYP U.O.N.  
SEE PLANS FOR THE LOCATION OF 6" WALLS  
USE 2x6'S @ 16" #2 DF  
#(B) & LARGER REQUIRE 3X STUDS & 3X BULK .  
& 3X SILL PLATES.  
**ROOF DIAPHRAGM**  
5/8" PLY, STR I, 32/16, 5 PLY FOR UNDER 4/12 PITCH ROOFS,  
1/2"-19/32" CDX FROM + 4/12 PITCH ROOFS  
W/ PLY CLIPS, UN BLOCKED.  
W/8d NAILS @6"O.C. @ BOUNDARIES  
W/8d NAILS @12"O.C. @ EDGES  
W/8d NAILS @12" O.C. @ FIELDS

FOR TYP. NOTES AND DETAILS, SEE S1, S2, S3, S4, S5, S6, S7  
FOR SHEAR PANEL SCHEDULE SEE PAGE S8.

**FLOOR DIAPHRAGM**  
3/4" PLY, TAG STR I, 40/20, 5 PLY, (CDX @ RESIDENTIAL)  
GLUED  
W/10d NAILS @6"O.C. @ BOUNDARIES  
W/10d NAILS @6"O.C. @ EDGES  
W/10d NAILS @10" O.C. @ FIELDS

FRAMING NOTES:

INDICATES SHEAR WALLS  
BOUNDARY NAIL WALL PLY TO ALL POSTS WITHIN IT.  
BOUNDARY NAIL ROOF AND FLOOR PLY TO ALL ROOF AND FLOOR BEAMS.  
USE G185 TYPE FOR STEEL GALVANIZATION FOR EXTERIOR USE AND IN CONTACT WITH PRESSURE TREATED MEMBERS.

LEGEND

WALLS TO BE REMOVED   
NEW WALLS   
EXISTING WALLS   
EXISTING FOUNDATION   
NEW FOUNDATION  
(R) REMOVE  
(N) NEW  
(E) EXISTING

INDEX OF DRAWINGS

DWG.NO.	DESCRIPTION
T1	TITLE SHEET, SITE PLAN & SITE PLAN NOTES
D1	DEMOLITION PLAN & BUILDING NOTES
A1	FIRST FLOOR PLANS & ELECTRICAL
A2	SECOND FLOOR PLAN (IF APPLICABLE)
A3	SECTIONS & ELEVATIONS
A4	TITLE 24, & NOTES
S1	BUILDING NOTES & SUMMARY OF SPECIAL INSPECTION
S2	FOUNDATION PLAN (IF APPLICABLE)
S3	ROOF FRAMING PLANS, DETAILS & SCHEDULES
S4	SECOND FLOOR FRAMING PLAN
S5	FOUNDATION DETAILS
S6	DETAILS, SHEAR SCHEDULE
S7	FRAMING DETAILS
S8	DETAILS

GARY LINE  
1910 RACHAEL AVE  
NATIONAL CITY, CA

ROOF FRAMING PLAN

No.	Revision / Issue	Date

Designer's Name and Address:  
TIM KOHL  
A ASSOCIATED DESIGN GROUP  
OF SAN DIEGO  
2203 EUCALYPTUS AVE  
ESCONDIDO, CALIFORNIA 92029  
PHONE (619) 206-9896  
FAX (858) 225-0773  
WWW.PLANSPERMITS.COM  
www.tkohl@planspermits.com

Consultant's Name and Address

Contractor's Name and Address

Project	Sheet
Date JULY 23, 2014	S3
Scale PER PLAN	

The following page(s) contain the backup material for Agenda Item: Public Hearing of the City Council of the City of National City to consider establishment of Residential Permit Parking District “K” along the east side of National City Boulevard between E. 14th Street and E. 16th Street and the north side of E. 16th Str



**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.**

**ITEM TITLE:**

Public Hearing of the City Council of the City of National City to consider establishment of Residential Permit Parking District "K" along the east side of National City Boulevard between E. 14th Street and E. 16th Street and the north side of E. 16th Street between National City Boulevard and "B" Avenue (TSC 2014-14)

**PREPARED BY:** Stephen Manganiello

**DEPARTMENT:** Engineering and Public Works

**PHONE:** 619-336-4382

**APPROVED BY:** \_\_\_\_\_

**EXPLANATION:**



See attached.

**FINANCIAL STATEMENT:**

**APPROVED:** \_\_\_\_\_ **Finance**

**ACCOUNT NO.**

**APPROVED:** \_\_\_\_\_ **MIS**

N/A

**ENVIRONMENTAL REVIEW:**

N/A

**ORDINANCE:** INTRODUCTION: ☐ FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Hold hearing to consider establishment of Residential Permit Parking District "K"

**BOARD / COMMISSION RECOMMENDATION:**

At their meeting on December 10, 2014, the Traffic Safety Committee unanimously approved the staff recommendation to establish Residential Permit Parking District "K".

**ATTACHMENTS:**

1. Explanation
2. Proposed Residential Permit Parking District "K" Map
3. Affidavit of Posting "Notice of Public Hearing"
4. Staff Report to the Traffic Safety Committee on December 10, 2014 (TSC 2014-14)

## **EXPLANATION**

The purpose of the public hearing is to consider establishment of Residential Permit Parking District "K" along the east side of National City Boulevard between E. 14th Street and E. 16th Street and the north side of E. 16th Street between National City Boulevard and "B" Avenue. Currently, there are nine active Residential Permit Parking Districts in National City established through City Council Resolution: "A", "C", "D", "E", "F", "G", "H", "I", and "J" (District "B" was subsequently removed by City Council Resolution at the request of area residents).

Section 22507 of the California Vehicle Code allows jurisdictions to create preferential parking permit programs through ordinance or resolution based on provisions that are reasonable and necessary to ensure the effectiveness of the program. The ordinance or resolution may include a designation of certain streets upon which preferential parking privileges are given to residents and merchants adjacent to the streets for their use and the use of their guests, under which the residents and merchants may be issued a permit or permits that exempt them from the prohibition or restriction of the ordinance or resolution.

In addition to the provisions of Section 22507 of the California Vehicle Code, City Council Policy No. 710 "Residential Permit Parking Program" provides guidelines for establishing and regulating residential permit parking programs / districts in National City. In determining whether a residential area identified as eligible for residential permit parking may be designated as a Residential Permit Parking District, City Council shall take into account factors which include but are not limited to the following:

- 1) The extent of the desire and need for the residents to have residential permit parking;
- 2) The extent to which legal on-street parking spaces are occupied by motor vehicles during the period proposed for parking restriction;
- 3) The extent to which motor vehicles registered to persons residing within the proposed Residential Permit Parking District boundaries cannot be accommodated by the number of available off-street parking spaces.

## **Background**

Mr. Shaun Schmidt with Paradise Creek Holding Corporation, Project Manager for the Park Lofts Project located at the northeast corner of National City Blvd and E. 16<sup>th</sup> Street, has requested the establishment of a Residential Permit Parking District to better satisfy parking demand for their future tenants. The four-story mixed use development, which includes ground floor commercial space, 201 residential living units and 232 parking spaces on site, has received approval by National City's Planning Commission and City Council. While the current project does meet the City's minimum on-site parking requirements, market analysis suggests the need for additional parking – see attached letter from the developer which includes an independent parking analysis and map showing the proposed Residential Permit Parking District boundaries. The proposed District boundaries extend along the east side of National City Boulevard between E. 14<sup>th</sup> Street and E. 16<sup>th</sup> Street and the north side of E. 16<sup>th</sup> Street between National City Boulevard and "B" Avenue.

National City's Downtown Specific Area Plan recommends establishment of parking districts to improve parking utilization and encourage redevelopment by allowing lower on-site parking ratios (spaces/unit) for projects built within the Specific Area boundaries. The Park Lofts Project is located within the Downtown Specific Area Plan and therefore, was able to take advantage of the lower on-site parking ratio requirements.

City Council Policy 710 requires support from at least 60% percent of property owners within the proposed Residential Permit Parking District boundaries in order for staff to consider performing parking surveys. The only property owners within the District boundaries are Paradise Creek Holding Corporation (Park Lofts Project) and the City of National City (Public Library). Since this condition has been met, staff conducted a series of parking occupancy surveys within the District boundaries.

Data collected included number of on-street parking spaces available compared to number of spaces occupied by a parked vehicle. Data was collected over a two week period to calculate on-street parking occupancy ratios for overnight parking and afternoon parking. The results of the parking surveys indicate that only 17% of the available on-street parking spaces within the proposed District boundaries were occupied overnight while 33% of available spaces were occupied midday. See attached staff report to the Traffic Safety Committee for a summary table of the survey results.

If Residential Permit Parking District "K" is established, residents within the District would be able to purchase an annual parking placard for \$35. Each permit would be valid effective February 1<sup>st</sup> through January 31<sup>st</sup> of the following year. As it relates to the future Park Lofts development, City staff would coordinate with the property manager to regulate the number of permits issued to tenants as to not oversaturate the parking district. Residents with a valid permit parking placard and/or disabled persons placard would be allowed to park in the same location within the District for up to 72 continuous hours. Vehicles without a properly displayed permit may be cited and/or towed.

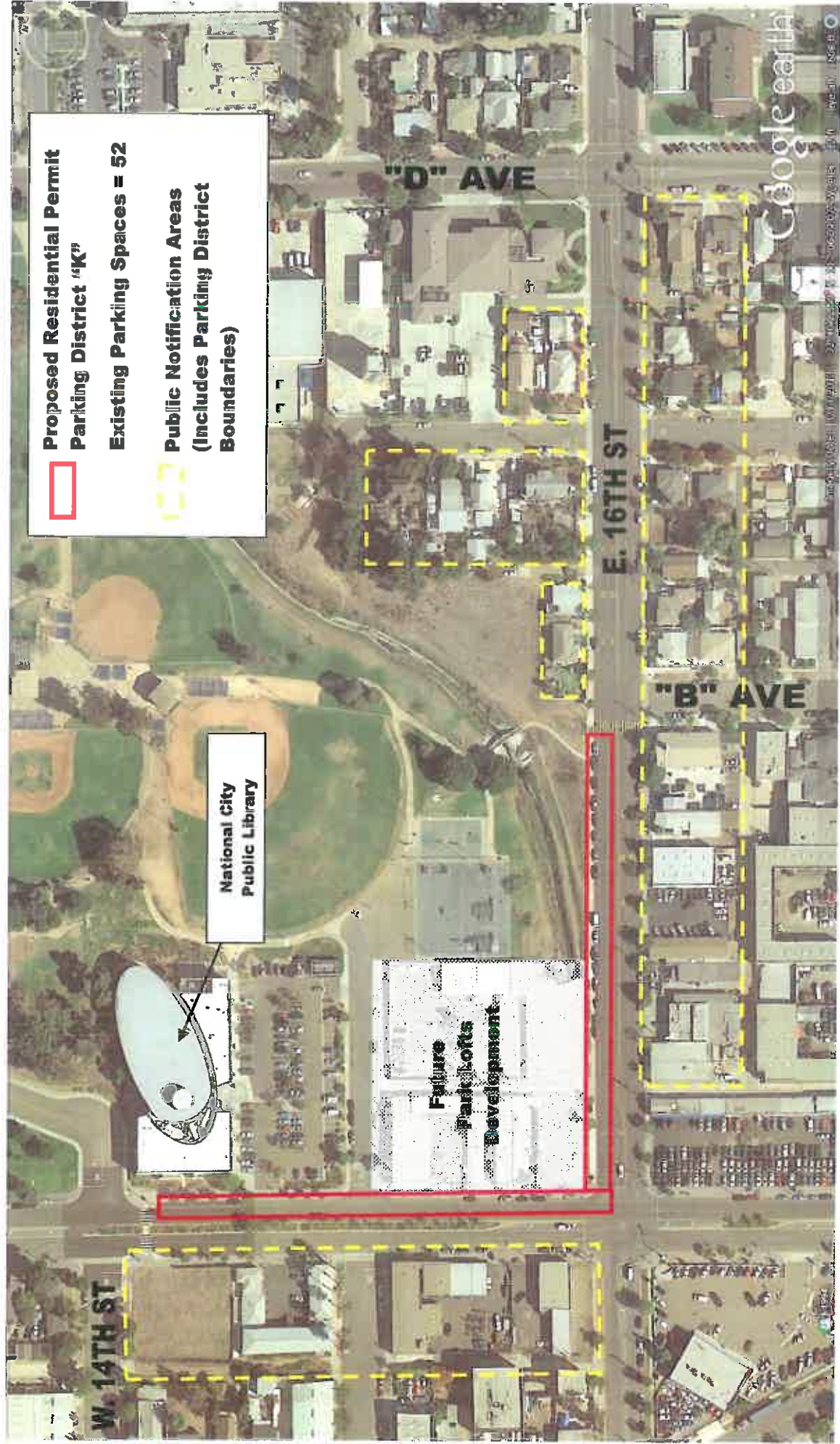
## **Recommendation**

Based on the results of the parking occupancy surveys, and in an effort to maximize on-street parking utilization in Downtown National City and minimize parking impacts from future redevelopment projects such as Park Lofts, staff recommends establishment of Residential Permit Parking District "K" along the east side of National City Boulevard between E. 14th Street and E. 16th Street and the north side of E. 16th Street between National City Boulevard and "B" Avenue. The District would be signed for no parking without a valid permit from 7 P.M. to 7 A.M., seven days a week. Signage for the District will not be posted for enforcement until such time the Park Lofts Project, or similar redevelopment project within the District boundaries, is issued a certificate of occupancy.

At their meeting on December 10, 2014, the Traffic Safety Committee unanimously approved the staff recommendation to establish Residential Permit Parking District "K."



# Proposed Residential Permit Parking District “K”



# NOTICE OF PUBLIC HEARING

Michael R. Dalla, CMC  
City Clerk

**NATIONAL CITY TRAFFIC SAFETY COMMITTEE  
AGENDA REPORT FOR DECEMBER 10, 2014**

**ITEM NO. 2014-14**

**ITEM TITLE:** **REQUEST TO ESTABLISH RESIDENTIAL PERMIT PARKING DISTRICT "K" ON THE EAST SIDE OF NATIONAL CITY BLVD BETWEEN E. 14TH STREET AND E. 16TH STREET, AND ON THE NORTH SIDE OF E. 16TH STREET BETWEEN NATIONAL CITY BLVD AND "B" AVENUE (BY S. SCHMIDT, PARADISE CREEK HOLDING CORPORATION)**

**PREPARED BY:** Stephen Manganiello, City Engineer  
Engineering and Public Works Department

**DISCUSSION:**

Mr. Shaun Schmidt with Paradise Creek Holding Corporation, Project Manager for the Park Lofts Project located at the northeast corner of National City Blvd and E. 16<sup>th</sup> Street, has requested the establishment of a Residential Permit Parking District to better satisfy parking demand for their future tenants. The four-story mixed use development, which includes ground floor commercial space, 201 residential living units and 232 parking spaces on site, has received approval by National City's Planning Commission and City Council. While the current project does meet the City's minimum on-site parking requirements, market analysis suggests the need for additional parking – see attached letter from the developer which includes an independent parking analysis and map showing the proposed Residential Permit Parking District boundaries. The proposed District boundaries extend along the east side of National City Boulevard between E. 14<sup>th</sup> Street and E. 16<sup>th</sup> Street and the north side of E. 16<sup>th</sup> Street between National City Boulevard and "B" Avenue.

Section 22507 of the California Vehicle Code allows jurisdictions to create preferential parking permit programs through ordinance or resolution based on provisions that are reasonable and necessary to ensure the effectiveness of the program. The ordinance or resolution may include a designation of certain streets upon which preferential parking privileges are given to residents and merchants adjacent to the streets for their use and the use of their guests, under which the residents and merchants may be issued a permit or permits that exempt them from the prohibition or restriction of the ordinance or resolution. See attached copy of Section 22507 of the California Vehicle Code.

National City's Downtown Specific Area Plan recommends establishment of parking districts to improve parking utilization and encourage redevelopment by allowing lower on-site parking ratios (spaces/unit) for projects built within the Specific Area boundaries. The Park Lofts Project is located within the Downtown Specific Area Plan and therefore, was able to take advantage of the lower on-site parking ratio requirements. In addition to the Downtown Specific Area Plan, the City Council has adopted City Council Policy No. 710 "Residential Permit Parking Program," which provides guidelines for establishing and regulating residential permit parking programs / districts.



Currently, there are nine active Residential Permit Parking Districts in National City established through City Council Resolution: "A", "C", "D", "E", "F", "G", "H", "I", and "J". See attached map.

Policy 710 requires support from at least 60% percent of property owners within the proposed Residential Permit Parking District boundaries in order for staff to consider performing parking surveys. The only property owners within the District boundaries are Paradise Creek Holding Corporation (Park Lofts Project) and the City of National City (Public Library). Since this condition has been met, staff conducted a series of parking occupancy surveys within the District boundaries.

Data collected included number of on-street parking spaces available compared to number of spaces occupied by a parked vehicle. Data was collected over a two week period to calculate on-street parking occupancy ratios for overnight parking and afternoon parking. The results of the parking surveys indicate that only 17% of the available on-street parking spaces within the proposed District boundaries were occupied overnight while 33% of available spaces were occupied midday. See attached table for summary of survey results.

If Residential Permit Parking District "K" is established, residents within the District would be able to purchase an annual parking placard for \$35 year-round. Each permit would be valid effective February 1<sup>st</sup> through January 31<sup>st</sup> of the following year. As it relates to the future Park Lofts development, City staff would coordinate with the property manager to regulate the number of permits issued to tenants as to not oversaturate the parking district. Residents with a valid permit parking placard and/or disabled persons placard would be allowed to park in the same location within the District for up to 72 continuous hours. Vehicles without a properly displayed permit may be cited and/or towed.

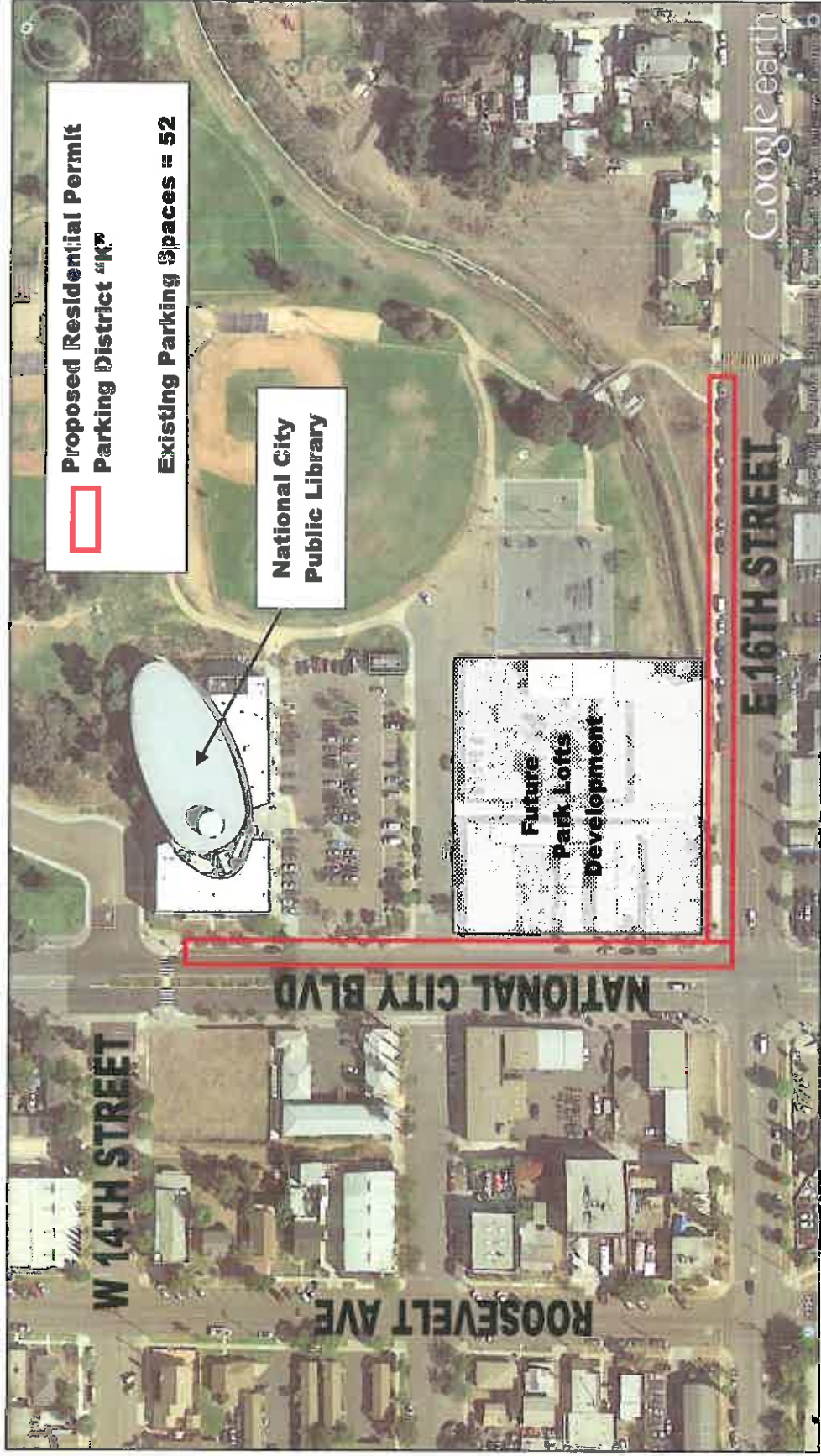
#### **STAFF RECOMMENDATION:**

Based on the results of the parking occupancy surveys, and in an effort to maximize on-street parking utilization in Downtown National City and minimize parking impacts from future redevelopment projects such as Park Lofts, staff recommends establishment of Residential Permit Parking District "K" along the east side of National City Boulevard between E. 14th Street and E. 16th Street and the north side of E. 16th Street between National City Boulevard and "B" Avenue. The District would be signed for no parking without a valid permit from 7 P.M. to 7 A.M., seven days a week. Signage for the District will not be posted for enforcement until such time the Park Lofts Project, or similar redevelopment project within the District boundaries, is issued a certificate of occupancy.

#### **EXHIBITS:**

1. Location Map
2. Photos
3. Parking Occupancy Survey Results
4. Existing Residential Permit Parking Districts Map
5. Section 22507 of the California Vehicle Code
6. Correspondence from applicant w/ attachments

## Location Map







**National City Blvd north of E. 16<sup>th</sup> Street, early morning (looking north)**



**National City Blvd north of E. 16th Street, afternoon (looking north)**



**E. 16th Street between National City Blvd and “B” Ave, early morning (looking west)**



**E. 16th Street between National City Blvd and “B” Ave, afternoon (looking west)**

PARKING OCCUPANCY STUDY															
- Prepared by KF, Engineering Division, City of National City															
Location	11/19 7:00 AM	11/19 1:30 PM	11/19 7:00 PM	11/20 7:00 AM	11/20 1:30 PM	12/2 7:00 AM	12/2 1:30 PM	12/3 7:00 AM	12/3 1:30 PM	AVAILABLE SPACES (No.)	AVAILABLE PARKING (LF)	Red Curt	Driveway	Ped Ramp	Street Alley
East 16th St between B Ave and National City Blvd (northside)	6	9	9	14	8	16	11	15	16	352					
Location															
National City Blvd between East 16th St and East 14th Street (eastside)	1	3	0	4	0	4	0	4	36	777					
	7	12	9	18	8	20	11	19	52	1129	341	244	172	42	30
	13%	23%	17%	35%	15%	38%	21%	37%							
Summary	average occupied overnight:														
	average occupied midday:														
	average occupied overall:														
Measurements based on minimum 20 linear feet (LF) per parking space															



**LEGEND**



EXISTING RESIDENTIAL  
PERMIT PARKING DISTRICT



INTERSTATE / STATE HIGHWAY

**NOTE:**

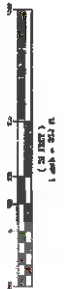
PARKING DISTRICT "B" WAS REMOVED BY  
CITY COUNCIL ACTION



COMPREHENSIVE  
TRANSPORTATION  
ACTION PLAN

EXISTING RESIDENTIAL  
PERMIT PARKING DISTRICTS

GRAPHIC SCALE





of the Department of Transportation of such determination by the county health officer.

(b) No person shall stop, park, or leave standing any vehicle in violation of the restrictions stated on the signs or markings.

(c) This section does not apply to any of the following:

(1) Public utility vehicles while performing a work operation.

(2) The driver of any vehicle which is disabled in such a manner and to such an extent that it is impossible to avoid stopping, parking, or leaving the disabled vehicle standing on the roadway.

Amended Ch. 455, Stats. 1987. Effective January 1, 1988.

#### **Local Regulations: Parking Privileges: Car Share or Ridesharing Programs**

22507.1. (a) A local authority may, by ordinance or resolution, designate certain streets or portions of streets for the exclusive parking privilege of motor vehicles participating in a car share vehicle program or ridesharing program. The ordinance or resolution shall establish the criteria for a public or private company or organization to participate in the program, and may limit the types of motor vehicles that may be included in the program. Under the car share vehicle program a car share vehicle or ridesharing vehicle shall be assigned a permit by the local authority that allows that vehicle to park in the exclusive designated parking areas.

(b) The ordinance or resolution described in subdivision (a) does not apply until signs or markings giving adequate notice thereof have been placed.

(c) A local ordinance or resolution adopted pursuant to subdivision (a) may contain provisions that are reasonable and necessary to ensure the effectiveness of a car share vehicle program or ridesharing program.

(d) For purposes of this section, a "car share vehicle" is a motor vehicle that is operated as part of a regional fleet by a public or private car sharing company or organization and provides hourly or daily service.

Added Sec. 1, Ch. 189, Stats. 2006. Effective January 1, 2007.

#### **Local Regulation of State Highway: Stopping, Standing, or Parking**

22506. Local authorities may by ordinance or resolution prohibit or restrict the stopping, standing, or parking of vehicles on a state highway, in their respective jurisdictions, if the ordinance or resolution is first submitted to and approved in writing by the Department of Transportation, except that where maintenance of any state highway is delegated by the Department of Transportation to a city, the department may also delegate to the city the powers conferred on the department.

Amended Ch. 455, Stats. 1987. Effective January 1, 1988.

#### **Local Regulations**

22507. (a) Local authorities may, by ordinance or resolution, prohibit or restrict the stopping, parking, or standing of vehicles, including, but not limited to, vehicles that are six feet or more in height (including any load thereon) within 100 feet of any intersection, on certain streets or highways, or portions thereof, during all or certain hours of the day. The ordinance or resolution may include a designation of certain streets upon which preferential parking privileges are given to residents and merchants adjacent to the streets for their use and the use of their guests, under which the residents

and merchants may be issued a permit or permits that exempt them from the prohibition or restriction of the ordinance or resolution. With the exception of alleys, the ordinance or resolution shall not apply until signs or markings giving adequate notice thereof have been placed. A local ordinance or resolution adopted pursuant to this section may contain provisions that are reasonable and necessary to ensure the effectiveness of a preferential parking program.

(b) An ordinance or resolution adopted under this section may also authorize preferential parking permits for members of organizations, professions, or other designated groups, including, but not limited to, school personnel, to park on specified streets if the local authority determines that the use of the permits will not adversely affect parking conditions for residents and merchants in the area.

Amended Sec. 1, Ch. 223, Stats. 2001. Effective January 1, 2002.

#### **Permit Parking: Private Driveway**

22507.2. Notwithstanding subdivision (e) of Section 22500, a local authority may, by ordinance, authorize the owner or lessee of property to park a vehicle in front of the owner's or lessee's private driveway when the vehicle displays a permit issued pursuant to the ordinance authorizing such parking.

The local authority may charge a nonrefundable fee to defray the costs of issuing and administering the permits.

A local ordinance adopted pursuant to this section may not authorize parking on a sidewalk in violation of subdivision (f) of Section 22500.

Amended Ch. 45, Stats. 1985. Effective January 1, 1986.

#### **Local Parking Regulations**

22507.5. (a) Notwithstanding Section 22507, local authorities may, by ordinance or resolution, prohibit or restrict the parking or standing of vehicles on certain streets or highways, or portions thereof, between the hours of 2 a.m. and 6 a.m., and may, by ordinance or resolution, prohibit or restrict the parking or standing, on any street, or portion thereof, in a residential district, of commercial vehicles having a manufacturer's gross vehicle weight rating of 10,000 pounds or more. The ordinance or resolution relating to parking between the hours of 2 a.m. and 6 a.m. may provide for a system of permits for the purpose of exempting from the prohibition or restriction of the ordinance or resolution, disabled persons, residents, and guests of residents of residential areas, including, but not limited to, high-density and multiple-family dwelling areas, lacking adequate offstreet parking facilities. The ordinance or resolution relating to the parking or standing of commercial vehicles in a residential district, however, shall not be effective with respect to any commercial vehicle, or trailer component thereof, making pickups or deliveries of goods, wares, and merchandise from or to any building or structure located on the restricted streets or highways or for the purpose of delivering materials to be used in the actual and bona fide repair, alteration, remodeling, or construction of any building or structure upon the restricted streets or highways for which a building permit has previously been obtained.

(b) Subdivision (a) of this section is applicable to vehicles specified in subdivision (a) of Section 31303, except that an ordinance or resolution adopted pursuant to subdivision (a) of this section shall not permit the parking of those vehicles which is otherwise prohibited under this code.

Paradise Creek Holding Corporation  
9948 Hibert Street Ste 210  
San Diego CA 92131  
P: 858-271-0582  
F: 858-271-4522

November 4, 2014

City of National City  
Engineering Division  
Development Services Department  
1243 National City Blvd  
National City, California 91950  
P: 619-336-4241

**RE: Paradise Creek Holding Corporation Request for Parking District**

Dear Mr. Manganiello:

Paradise Creek Holding Corporation owns the parcels 560-100-05, 06, 07, and 08 and has been working on developing the site into an apartment community since it bought the property back in 2006. Park Lofts was originally approved in 2006 for a 6 story 306 unit project with 334 parking spaces. A subsequent approved design in 2008 reduced the project to four stories, 222 units and 238 parking spaces which was caused by soil conditions requiring a redesign of the project from podium parking to surface parking. Finally on October 7, 2014, Park Lofts was approved for 201 units and 232 parking spaces.

Paradise Creek Holding Corporation has been in discussion with City of National City since late December 2011, on setting up a parking district for the proposed project Park Lofts. Parking for this project has always been vital to making this a successful and viable project. The Park Lofts projects is seeking a parking district due to the parking report by RBF consulting on February 5, 2013, which concluded the there was a shortage of parking even though meeting the city's parking requirement for the site. Please see the attached RBF report dated February 5, 2013, as exhibit 1.

Paradise Creek Holding Corporation is requesting parking district North side of 16<sup>th</sup> East Street from B Avenue to National City Blvd. and East of National City Blvd from 16<sup>th</sup> East Street to W 14<sup>th</sup> Street as shown in Exhibit 2 attached to this letter. After discussing the project with you, we are assuming the following conditions for the proposed parking district:



February 5, 2013

JN 132822

Mr. Shaun Schmidt  
Paradise Creek Holding Company  
9948 Hibert Street, Suite 210  
San Diego, CA 92131

**Subject: Park Lofts at Library Village Parking District**

Dear Mr. Schmidt:

RBF Consulting has developed the following framework for implementation of the Park Lofts at Downtown of National City Parking District. The proposed Parking District boundary is shown in Exhibit 1.

#### **Project Description**

The Park Lofts at Downtown of National City is a multi-family residential project located on the east side of National City Boulevard between 15<sup>th</sup> Street and 16<sup>th</sup> Street. The project will include 201 dwelling units and will have a mix of units consisting of 1 bedroom, 1 bedroom with den, and 2 bedroom apartments. The project would provide 227 on-site parking spaces.

#### **Parking District Needs Assessment**

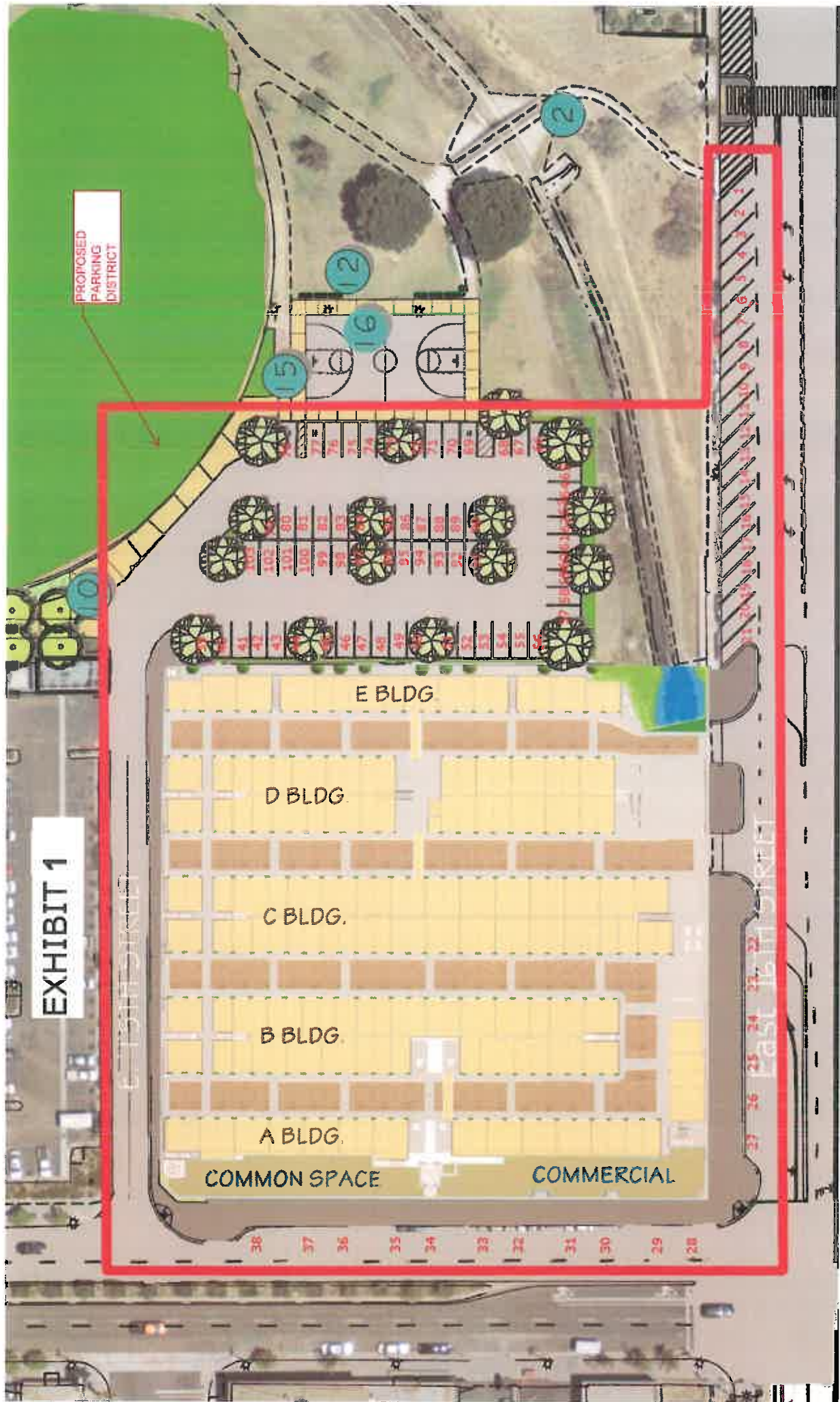
According to the mix of residential units in the project and the National City parking code for this area of the City, the following minimum number of parking spaces is required:

##### **Required Parking Per City Code**

Type of Unit	Number of Units	Required Spaces per Unit	Total Required Spaces
1 Bedroom	78	1.0	78
1 Bedroom With Den	21	1.0	21
2 Bedroom	102	1.2	122
<b>Total</b>	<b>201</b>		<b>221</b>



EXHIBIT 1





Research conducted by RBF on typical parking requirements for multi-family development similar to the Park Lofts project found that most projects of this type would generate a parking demand of 1.25 parking spaces per unit for the one bedroom and one bedroom with den and 1.65 parking spaces per unit for two bedroom units. Additionally, the multifamily units would also generate a need for visitor parking at an average rate of 0.15 spaces per unit. The resulting parking need based on our research is summarized below.

**Required Parking Per Research**

Type of Unit	Number of Units	Required Spaces per Unit	Total Required Spaces
1 Bedroom	78	1.4	109
1 Bedroom With Den	21	1.4	29
2 Bedroom	102	1.8	184
Total	201		322

The parking research found that automobile ownership trends show increasing numbers of auto owned by residents on multifamily developments as households find it necessary for more than one person in the household to be employed.

The project plans to over-park the City requirement by six spaces providing a total of 227 parking spaces. Compared to the projected parking demand, the project parking supply would be approximately 95 spaces short. Since the multi-family residential parking demand peaks during the evening and overnight hours when most residents are home, the formation of a residential parking district that reserves at least 95 nearby on-street and off-street public parking spaces for project residents would satisfy the project's overnight parking demand. During the day on weekdays, most of the public parking in the District would be available for public use. Weekday residential parking demand ranges from 50 to 75 percent of the peak demand from 8:00 am to 4:00 pm and in most cases this could be accommodated by the off-street parking supply provided by the project. So during the daytime hours, most of the public on-street and off-street parking would be available for public use.

It is important to also consider that as nearby infill development and more intense redevelopment occurs, there will likely be greater demand for on street public parking. This could impact the availability of parking for the Park Lofts residents if the formation of a residential parking district does not occur.

### **Legal Authorization and Limitations**

The California Vehicle Code (CVC) Section 22507 allows local jurisdictions to create preferential parking permit programs as follows:

*"Local authorities may, by ordinance or resolution, prohibit or restrict the stopping, parking, or standing of vehicles... during all or certain hours of the day. The ordinance or resolution may include a designation of certain streets upon which preferential parking privileges are given to residents and merchants adjacent to the streets for their use and the use of their guests, under which the residents and merchants may be issued a permit or permits that exempt them from the prohibition or restriction of the ordinance or resolution. With the exception of alleys, the ordinance or resolution shall not apply until signs or markings giving adequate notice thereof have been placed. A local ordinance or resolution adopted pursuant to this section may contain provisions that are reasonable and necessary to ensure the effectiveness of a preferential parking program."*

The California Vehicle Code (CVC) Section 22511.5(a)(1) exempts motorists properly displaying a disabled person or disabled veteran displaying special license plates or a distinguishing placard from all preferential parking permit zone restrictions. Other exempt vehicles include:

- Repair, maintenance, refuse collection, utility, fuel delivery, and service vehicles being used in the course of business.
- Vehicles owned or operated by any government agency, or contractor of a government agency, being used in the course of business.
- Emergency, life support and health care vehicles being used in the course of business.

### **Research and Examples of Joint-Use Public/Private Parking**

There is a wide variety of examples of residential parking districts and special residential permits that allow joint public/private use of public parking. The most common form is residential permit parking districts that are typically located in the fringe areas of downtown commercial districts. In these cases, the residential parking district is formed to help protect the residents from spill-over parking from the commercial district. In some cases, the spill-over problem is due to a parking deficiency in the downtown area and in other cases where paid parking exists in the downtown, it is due to downtown employees looking for free long-term parking in the nearby neighborhoods. A few examples of Cities that have implemented residential permit parking districts include the City of San Diego, Newport Beach, Ventura, Long Beach, Pasadena, Coronado, and Oceanside.

Another form of public/private use of public parking typically occurs in downtown areas where physical constraints on residential development do not allow residential projects to provide the required parking on-site. This usually requires a variance to be granted or in some cases an "in lieu"

fee is paid to the City and the City in turn uses the fees to construct public parking facilities. In cities such as Knoxville, Tennessee, Roanoke, Virginia and Norfolk, Virginia for example, residents of the downtown area can purchase monthly parking permits at a reduced rate that allows them to park in public parking lots and public parking structures 24-hours a day.

Yet another example involves arrangements that allow the private use of public facilities or public property. Our research found examples in the City of Sacramento and City of Redlands where private developers entered into lease agreements with the City for the use of public parking.

### **Parking District Description**

As depicted in Exhibit 1, the project proposes to establish a residential parking district comprised of 103 off-site parking spaces including 38 on-street spaces and 65 off-street spaces. The 38 on-street spaces include 21 diagonal parking spaces and 6 parallel along the north side of E. 16<sup>th</sup> Street and 11 parallel parking spaces along the east side of National City Boulevard. The 65 off-street spaces are located on the east side of the project between the project and the park.

### **Parking District Operations**

On-street parking would be available to the general public between the hours of 7:00 a.m. and 6:00 p.m. During these hours a parking time limit would be put into effect that would limit general public parking to either 2 hours or 3 hours to discourage long-term parking. No public parking would be allowed between the hours of 6:00 p.m. and 7:00 a.m. Residents of the project with valid parking permits would be exempt from the parking time limit for on-street parking and would be allowed to park overnight.

The off-street parking adjacent to the park would be available to the general public during the hours of 7:00 a.m. and 9:00 p.m. which is the period that coincides with operating hours of the park. Residents of the project with valid parking permits would be allowed to park overnight but would be limited to a 6-hour parking duration between the hours of 7:00 a.m. and 6:00 p.m. This would discourage residents from parking all day and limiting the parking available to the public visiting the park.

It has been proposed that the parking area would be equipped with a card activated security gate to restrict overnight parking to residents only.

### **Parking District Signage**

The on-street parking within the district would need signage with the following message:

**"2 HOUR LIMIT  
7:00 A.M. to 6:00 P.M.  
EXCEPT WITH VALID PERMIT"**

The off-street parking lot would need signage with the following message:

**"PUBLIC PARKING  
7:00 A.M. to 9:00 P.M.  
NO PARKING  
9:00 P.M. to 7:00 A.M.  
EXCEPT WITH VALID PERMIT"**

Signage for the on-street parking should be placed at an approximate 150-foot interval. The signage for the off-street parking should be placed at the entrance to the parking lot and at four additional locations along the east and west sides of the parking lot.

### **Parking District Permit Requirements and Fees**

The distribution of parking permits should be strictly limited to vehicles that are registered project residents and guests of residents. Since there are a relatively limited number of parking spaces within the district, the project may want to consider limiting the issuance of parking permits to residents of 2-bedroom units. There are 122 2-bedroom units currently proposed for the project and 103 parking spaces in the district. Alternatively, the district program could issue permits to all of the units however it is recommended that each unit be limited to one resident permit.

The permit should be in the form of a placard that can be placed on the dashboard or hangtag that can be placed on the rearview mirror. This type of permit would allow the permit to be transferred between vehicles that are registered to the residents. One visitor permit should be issued to each dwelling unit that is limited to a 72-hour period for any given vehicle. Additional temporary visitor permits should be allowed to be issued on a case by case basis.

The following documentation is typically required for permit applications:

- Valid Driver License
- Valid Vehicle Registration & License Plate Number
- Proof of Residency

Most residential parking districts charge fees for permits that are issued to help offset the cost of creating and managing the district. The appropriate fee for this district cannot be determined at this time but an annual fee range of \$20 to \$25 per resident permit and an annual fee of \$5 to \$10 per visitor permit would seem reasonable for this district. The City of San Diego charges a permit fee of \$14 per year for their residential permit program however there are much more permits that are sold and there is an economy of scale to consider.

## **Parking Permit District Management**

Parking permit districts are normally managed and enforced by the local jurisdiction.

Management responsibilities for the parking permit district include the following:

- Processing of parking permit applications.
- Tracking distribution of resident and visitor parking permits per established limits.
- Collection of parking permit fees.
- Purchasing of hangtag/placard permits.
- Maintenance of parking district signage and security gate equipment.
- Enforcement of public parking time limits and resident and visitor district permit users.

The most efficient method of parking enforcement in the parking district would be to have parking enforcement officers periodically check vehicle for displayed resident or visitor parking permits in the evening just after 6:00 pm (on-street) and 9:00 pm (off-street) and in the morning just before 7:00 am (both on-street and off-street). These are the periods during which non-resident parking violations would most commonly occur.

The project could assign a "Parking District Coordinator" to assist the City with some of the management tasks. While the projects' Parking District Coordinator will not have the legal authority to issue parking tickets to motorists who violate the parking district time limits per the City ordinance, Parking District Coordinator can assist the City's law enforcement in identifying vehicles that may be repeat offenders. The primary enforcement effort to be conducted by the Parking District Coordinator will be to monitor the validity of permits being used by residents and their guests.

## **Development of City Ordinance**

The project owner will need to work with the City to develop the ultimate wording for the City Ordinance that will be specific to the formation of the Park Lofts at Library Village Parking District. Additionally, the park Lofts project will need to enter into a Parking District agreement with the City of National City for the use of the park parking lot between the hours of 9:00 p.m. and 7:00 a.m. The agreement will also require consent of the City Council and the City Manager.

If you have any questions pertaining to the analysis results summarized in this letter, please call me at (760) 603-6244.

Sincerely,



Robert Davis, PTP  
Senior Associate  
Transportation Services





The following page(s) contain the backup material for Agenda Item: An Ordinance of the City Council of the City of National City amending Section 18.42.020 (A)(2) related to projections into required setbacks. (Applicant Gary L. Line) (Case File 2014-13 A) (Planning)



**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** |

**ITEM TITLE:**

An Ordinance of the City Council of the City of National City Amending Section 18.42.020 (A)(2) related to projections into required setbacks. (Applicant Gary L. Line) (Case File 2014-13 A)

**PREPARED BY:**  Martin Reeder, AICP

**PHONE:** 619-336-4313

**DEPARTMENT:** Planning

**APPROVED BY:** 

**EXPLANATION:**

The City Council held a public hearing on proposed changes to amend Title 18 of the National City Municipal Code pertaining to projections into required setbacks at a Public Hearing on February 17, 2015. The attached Ordinance will fulfill that action.

**FINANCIAL STATEMENT:**

**ACCOUNT NO.** N/A

**APPROVED:** \_\_\_\_\_ Finance

**APPROVED:** \_\_\_\_\_ MIS

**ENVIRONMENTAL REVIEW:**

Not a project per CEQA

**ORDINANCE:** INTRODUCTION: ☒

**FINAL ADOPTION:** ☐

**STAFF RECOMMENDATION:**

Introduce the Ordinance

**BOARD / COMMISSION RECOMMENDATION:**

N/A

**ATTACHMENTS:**

Ordinance

ORDINANCE NO. 2015 –

AN ORDINANCE OF THE CITY COUNCIL  
OF THE CITY OF NATIONAL CITY AMENDING  
NATIONAL CITY MUNICIPAL CODE SECTION 18.42.020 (A)(2)  
RELATED TO PROJECTIONS INTO REQUIRED SETBACKS

WHEREAS, pursuant to the terms and provisions of the Government Code of the State of California, proceedings were duly initiated for the amendment of the National City Municipal Code; and

WHEREAS, pursuant to legal notice, hearings were held by the Planning Commission and the City Council of National City, and all persons interested were given the opportunity to appear and be heard before said Planning Commission and City Council; and

WHEREAS, the Planning Commission has regularly and duly certified its report to the City Council of National City and has recommended such amendment.

NOW, THEREFORE, the City Council of the City of National City does ordain as follows;

Section 1. All protests, if any, against said amendment to the Municipal Code and each of them be and hereby are denied and overruled.

Section 2. That an amendment be made to Section 18.42.020 (A)(2) of Title 18 of the Municipal Code by adding paragraph (a) to Section 18.42.020(A)(2) to read as follows:

18.42.020(A)(2) Projections into setbacks and courts.

a. Bay windows or other vertical projections may be permitted, subject to the limitations stated in section 18.42.020 (A)(2), provided that no floor area is added. This may be accomplished through a minimum 36-inch gap between ground level and the lower limit of the projection, or some form of permanent interior physical limitation (cabinetry, counter, etc.). The projection may not be greater than 30% of the width of the elevation from which it projects.

Section 3. The City determines this ordinance amendment is not a “project” for purposes of CEQA, as that term is defined by Guidelines section 15378, because the project will not result in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment; no development would be permitted outside of the building envelope that is currently permitted in the residential zones affected by this amendment, and no change in use is proposed that would trigger any physical changes to the environment.

*[Signature Page to Follow]*

PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Ron Morrison, Mayor

ATTEST:

\_\_\_\_\_  
Michael R. Dalla, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Claudia G. Silva  
City Attorney

The following page(s) contain the backup material for Agenda Item: Resolution of the City Council of the City of National City authorizing the Mayor to execute a first amendment to the Month-to-Month Rental Agreement with Jim Beauchamp -dba- Beauchamp Family Commercial reinstating and extending the Rental Agreement throu

**FIRST AMENDMENT TO  
MONTH TO MONTH RENTAL AGREEMENT**

This First Amendment to Month to Month Rental Agreement ("First Amendment") is entered into this 17<sup>th</sup> day of February, 2015 by and between the JIM BEAUCHAMP dba BEAUCHAMP FAMILY COMMERCIAL ("Landlord") and the CITY OF NATIONAL CITY ("Tenant") with reference to the following facts:

**RECITALS**

1. Landlord is the owner of the real property located at 1640 Hoover Avenue, National City, California 91950 ("Premises").

2. On August 7, 2014, Landlord and Tenant entered into a Month to Month Rental Agreement ("Rental Agreement").

3. The Rental Agreement commenced on August 1, 2014 and expired January 31, 2015.

4. Tenant has requested a First Amendment to the Rental Agreement in order to reinstate the Rental Agreement and extend the term through May 31, 2015.

5. Accordingly, the parties are entered into this First Amendment on the terms and conditions set forth below.

**AGREEMENT**

Now, therefore, the parties agree as follows:

1. The Rental Agreement is reinstated.
2. The term of the Rental Agreement is extended through May 31, 2015.
3. All other terms and conditions of the Rental Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment effective as of the date first written above.

[Remainder of this page left blank intentionally.]

**LANDLORD:**

By: \_\_\_\_\_  
Jim Beauchamp  
(dba BEAUCHAMP FAMILY COMMERCIAL)

**TENANT:  
CITY OF NATIONAL CITY**

By: \_\_\_\_\_  
Ron Morrison  
Mayor

APPROVED AS TO FORM

\_\_\_\_\_  
Claudia G. Silva  
City Attorney

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.**

**ITEM TITLE:**

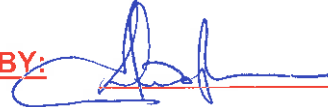
Resolution of the City Council of the City of National City authorizing the Mayor to execute a first amendment to the Month-to-Month Rental Agreement with Jim Beauchamp -dba- Beauchamp Family Commercial reinstating and extending the Rental Agreement through May 31, 2015 for use of 1640 Hoover Avenue. (Housing, Grants, and Asset Management)

**PREPARED BY:** Jocker Alejandro, Property Agent

**DEPARTMENT:** Housing, Grants, & Asset Management

**PHONE:** 619 336-4266

**APPROVED BY:**



**EXPLANATION:**

On August 7, 2014 the City of National City (Tenant) and Jim Beauchamp, doing business as Beauchamp Family Commercial (Landlord), entered into a Month-to-Month Rental Agreement (Rental Agreement) in order to allow Tenant to use Landlord's real property, located at 1640 Hoover Avenue, National City (Premises). The Rental Agreement commenced August 1, 2014. The term was for three (3) months and continued on a month-to-month basis until January 31, 2015. The Tenant pays to the Landlord \$3,300 monthly rent as consideration. The City's Engineering Department determined that more time is needed at the Premises. Therefore, this First Amendment to the Rental Agreement (First Amendment) is to extend the term of the Rental Agreement four (4) additional months, which would end May 31, 2015 and continue to pay \$3,300 monthly rent as consideration.

**FINANCIAL STATEMENT:**

**ACCOUNT NO.**

001-409-500-598-1595 Public Works Facility Reloc. Project

**APPROVED:**



**Finance**

**APPROVED:**

**MIS**

**ENVIRONMENTAL REVIEW:**

N/A

**ORDINANCE:** INTRODUCTION: ☐

FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Adopt the resolution.

**BOARD / COMMISSION RECOMMENDATION:**

**ATTACHMENTS:**

1. First Amendment



RESOLUTION NO. 2015 –

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY  
AUTHORIZING THE MAYOR TO EXECUTE A FIRST AMENDMENT  
TO THE MONTH-TO-MONTH RENTAL AGREEMENT WITH  
JIM BEAUCHAMP DBA BEAUCHAMP FAMILY COMMERCIAL TO  
REINSTATE THE RENTAL AGREEMENT AND EXTEND  
THE TERM THROUGH MAY 31, 2015 FOR USE OF  
REAL PROPERTY LOCATED AT 1640 HOOVER AVENUE

WHEREAS, on August 7, 2014, the City of National City and Jim Beauchamp dba Beauchamp Family Commercial ("Beauchamp"), entered into a Month-to-Month Rental Agreement ("Rental Agreement") to allow the City to use Beauchamp's real property located at 1640 Hoover Avenue, National City; and

WHEREAS, the Rental Agreement commenced August 1, 2014, with a term of three (3) months and monthly rent in the amount of \$3,300, and continued on a month-to-month basis until January 31, 2015; and

WHEREAS, Tenant desires to reinstate and extend the term of the Rental Agreement four (4) additional months, which would end May 31, 2015, with a monthly rent of \$3,300 as consideration.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of National City hereby authorizes the Mayor to execute a First Amendment to the Month-to-Month Rental Agreement with Jim Beauchamp dba Beauchamp Family Commercial to reinstate the Rental Agreement and extend the term through May 31, 2015, with monthly rent in the amount of \$3,300 as consideration.

PASSED and ADOPTED this 17th day of February, 2015.

\_\_\_\_\_  
Ron Morrison, Mayor

ATTEST:

\_\_\_\_\_  
Michael R. Dalla, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Claudia G. Silva  
City Attorney

The following page(s) contain the backup material for Agenda Item: Resolution of the City Council of the City of National City authorizing various Fiscal Year 2015 Mid-Year Budget Adjustments. (Finance)

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.**

**ITEM TITLE:**

Resolution of the City Council of the City of National City authorizing various Fiscal Year 2015 Mid-Year Budget Adjustments.

**PREPARED BY:** Ed Prendell, Budget Analyst

**PHONE:** 619-336-4332

**DEPARTMENT:** Finance

**APPROVED BY:** Mark Rabe

**EXPLANATION:**

Please refer to the attached staff report.

**FINANCIAL STATEMENT:**

**ACCOUNT NO.**

See attached staff report.

**APPROVED:** Mark Rabe

Finance

**APPROVED:** \_\_\_\_\_

MIS

**ENVIRONMENTAL REVIEW:**

This is not a project and, therefore, not subject to environmental review.

**ORDINANCE:** INTRODUCTION: ☐

FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Accept the staff report as presented.

Adopt the Resolution.

**BOARD / COMMISSION RECOMMENDATION:**

**ATTACHMENTS:**

1. Staff Report
2. Resolution



## **City Council Staff Report**

February 17, 2015

### **ITEM**

Staff Report: Fiscal Year 2015 Mid-Year Budget Review

### **BACKGROUND**

Consistent with historic practice, staff brings forward a mid-year review of the City's operating budget. The intent of this report is to review the activities of the first half of the current fiscal year and provide revised projections of revenues and expenditures through the end of the fiscal year. In addition, the report recommends various budget adjustments.

This report represents the second budget report of the fiscal year. A first quarter status report was presented on December 16, 2014, consistent with staff's commitment to provide quarterly reports on the status of the budget in keeping with the Strategic Plan objective of fiscal transparency.

### **DISCUSSION**

#### **First Half of Fiscal Year 2015**

The adopted Fiscal Year 2015 budget includes the City Council-authorized use of fund balance for capital projects and transfer to Vehicle Replacement Fund. Based on year-to-date actual revenues and expenditures through December 31, 2014 and anticipated activities through year-end, the anticipated use of fund balance is less than originally anticipated. The following sections of this report will discuss the significant factors leading to the variance.

#### **Revenues**

The General Fund's primary sources of revenue are sales and property taxes. The table below compares revenues from July 1<sup>st</sup> through December 31<sup>st</sup> of the current fiscal year to those of the same period of the prior fiscal year.

### Mid-Year Revenue Comparison

GENERAL FUND REVENUES AS OF DECEMBER 31 <sup>ST</sup>			
Revenue Category	<u>FY 14</u>	<u>FY 15</u>	<u>Difference</u>
Sales & Use Tax	\$4,048,059	\$4,159,219	\$111,160
District Sales Tax	3,364,825	3,509,866	145,041
Property Tax <sup>1</sup>	726,962	780,949	53,988
Property Tax in Lieu of VLF	-	-	-
Property Tax in Lieu of Sales Tax	-	26,135	26,135
Other Revenue	4,902,061	4,102,440	(799,622)
Total	<u>\$13,041,908</u>	<u>\$12,578,609</u>	<u>\$ (463,299)</u>

<sup>1</sup> includes reduction for property tax allocation to the Library and Parks Maintenance funds

During the first six months of the current fiscal year, General Fund revenues totalled nearly \$12.6 million, approximately \$463,000 lower than the same period last year. Sales and Use Tax receipts outpaced those for the same period of the prior fiscal year by \$111,160, in part, due to stronger auto sales and an increase in business to business activity. For sales other than walk-in-stores, District Sales Taxes are allocated based upon where the goods are delivered or placed into use and, as such, do not always “track” Sales and Use Taxes. The City’s District Sales Tax revenues are \$145,041 ahead of last year’s, with increases in several spending categories. Fiscal Year 2015 “Other Revenue,” which represents the combined total of non-major and/or one-time revenue sources, is down compared to last year, due to the one-time revenues received in Fiscal Year 2014 from Paradise Creek Housing Partners for the Westside In-fill Transit Oriented Development Project.

Staff projects overall year-end General Fund revenues to exceed the adjusted budget by approximately \$4.2 million. This estimate is based, in part, upon year-to-date and historical data, input from the City’s sales tax consultant, and information obtained from the State of California and County of San Diego; however, the variance is affected by unbudgeted revenue for direct revenue offsets for capital projects that are currently being processed and will be addressed later in this report.

### Fiscal Year-End Revenue Projections

GENERAL FUND REVENUES FISCAL YEAR 2015				
<u>Revenue Category</u>	<u>Adjusted Budget <sup>1</sup></u>	<u>Projected</u>	<u>Projected Variance</u>	<u>% Variance</u>
Sales & Use Tax	\$12,126,248	\$12,278,459	\$152,211	1.3%
District Sales Tax	9,732,000	9,872,000	140,000	1.4%
Property Tax <sup>2</sup>	2,073,402	2,077,622	4,220	0.2%
Property Tax in Lieu of VLF	5,503,185	5,551,339	48,154	0.9%
Property Tax in Lieu of Sales Tax	4,213,491	4,157,941	(55,550)	-1.3%
Other Revenue	11,491,138	15,446,661	3,955,523	34.4%
Total	<u>\$45,139,464</u>	<u>\$49,384,022</u>	<u>\$4,244,558</u>	<u>9.4%</u>

<sup>1</sup> adopted budget total, plus budget amendments

<sup>2</sup> includes reduction for property tax allocation to the Library and Parks Maintenance funds

In addition to the positive effect on sales tax revenues (Sales & Use and District Sales Taxes) from the aforementioned growth in various spending categories, property taxes for Fiscal Year 2015 have increased in conjunction with a greater than anticipated 3.1% increase in assessed valuations. Changes in Property Tax in Lieu of Vehicle License Fee (“VLF”) revenues are tied to the change in assessed value. Although already budgeted higher than for the previous fiscal year, this revenue is now projected to exceed its budget by \$48,154 or 0.9%, in correlation to assessed valuations. Regarding Property Tax in Lieu of Sales Tax, the projected amount is based upon planned distribution totals released in August from the County of San Diego, replacing the slightly higher estimate provided by the City’s sales tax consultant during preparation of the current fiscal year budget. The distribution, calculated by the State Department of Finance, incorporates an estimated value of the 0.25% reduction (from 1% to 0.75%) in the general purpose sales and use tax rate for the current budget year and a “settle-up” adjustment based on prior-year actuals.

Finally, \$3.96 million of the projected excess of “Other Revenue” over the budgeted (combined) total results from a combination of the net of anticipated variances in several individual accounts (positive impact) and the lack of a standard mechanism to account for deferred revenues associated with capital expense appropriations carried forward from fiscal year to fiscal year (negative impact). This projection includes the \$1.6 million deferred revenue, which was received from the Successor Agency in Fiscal Year 2013 (June) but which will be realized as expenses when the related project work is completed during the current fiscal year; however, unlike with appropriations, revenue budgets are not automatically carried forward from one fiscal year to the next. Notwithstanding the negative impact on the budget-projection variance, because the expense is associated with a deferred revenue which will be realized as revenue, there is no net impact on fund balance. Also, \$2.8 million in anticipated unbudgeted revenue from the Port of San Diego for the Waterfront Adventure Center construction project (formerly referred to as the “Aquatic Center”) is anticipated.

## Expenditures

As of December 31, 2014, General Fund expenses totalled \$24.7 million, exceeding those at the same point last fiscal year.

### Mid-Year Expenditure Comparison

GENERAL FUND EXPENDITURES AS OF DECEMBER 31 <sup>ST</sup>			
Expenditure Category	<u>FY 14</u>	<u>FY 15</u>	<u>Difference</u>
Personnel Service	\$12,056,099	\$13,834,708	\$1,778,609
Maintenance & Operations	2,332,389	1,951,920	(380,469)
Capital Outlay	55,531	35,008	(20,523)
Capital Improvement	4,189,838	5,596,747	1,406,909
Internal Service Charges	2,877,031	3,059,208	182,178
Other Expenditures	215,102	187,198	(27,904)
Total	<u>\$21,725,991</u>	<u>\$24,664,791</u>	<u>\$2,938,800</u>

The increase in personnel services is due to the timing of pay dates, resulting in an additional pay period in Fiscal Year 2015 compared to Fiscal Year 2014, as well as the restoration and/or addition of several positions and increase in pension contributions. The decrease in maintenance and operations and increase of capital improvement expenses is, in part, the result of timing differences of payment obligations and processing from year to year, with continued fiscal discipline also contributing to the Maintenance & Operations difference. At the mid-year point, however, it is difficult to ascertain the extent or proportion to which these factors apply and requires ongoing analysis as the year progresses. The increase in Internal Service Charges results from the budgeted increase to the internal service rates charged to General Fund departments. Staff will continue to monitor all expenses and provide greater detail in the third quarter budget report.

Staff currently is projecting actual expenditures to end the fiscal year at nearly \$6.8 million below budget; however, while recent historical data and current spending trends suggest a somewhat optimistic overall outlook, the most significant aspect of the variance is projected versus budgeted spending on capital improvement projects, nearly all of which will not result in cost savings, but, instead, simply in a delayed impact on fund balance.



### Fiscal Year-End Expenditure Projections

GENERAL FUND EXPENDITURES FISCAL YEAR 2015				
Expenditure Category	Adjusted Budget <sup>1</sup>	Projected	<u>Projected</u> <u>Variance</u>	% <u>Variance</u>
Personnel Service	\$29,355,848	\$28,263,975	\$(1,091,873)	-3.7%
Maintenance & Operations	4,324,667	4,033,694	(290,973)	-6.7%
Capital Outlay	879,088	850,329	(28,759)	-3.3%
Capital Improvement	13,760,072	8,447,229	(5,312,844)	-38.6%
Internal Service Charges	6,173,417	6,118,417	(55,000)	-0.9%
Other Expenditures	434,371	430,950	(3,421)	-0.8%
Total	<u>\$54,927,463</u>	<u>\$48,144,593</u>	<u>\$(6,782,870)</u>	<u>-12.3%</u>

<sup>1</sup> adopted budget total, plus budget amendments, and encumbrances and capital projects appropriations carried forward from previous fiscal year(s)

While personnel costs for the first half of this year are greater than for the same period last year, a savings of approximately \$1.1 million is expected to result from vacant authorized positions mostly in the Police Department.

The projected \$290,973 Maintenance & Operations negative variance is associated with expected savings in both Professional and Contract Services and Materials & Supplies. As indicated above, further review and analysis will be conducted and presented in the third quarter budget report.

Capital Improvement expenses are anticipated to end the year approximately \$5.3 million below their budgeted total. However, due to the multi-year nature of capital projects, it is not unusual for spending on a project, or phase of a project, to not reach its budgeted level for the fiscal year. And unlike those of operating expenditures, capital project appropriations which have no directly offsetting revenue and are unspent at the end of a fiscal year are carried forward to the following fiscal year, with the resulting fund balance categorized as “Assigned,” as defined in accordance with Governmental Accounting Standards Board (“GASB”) Statement 54.

### **Transfers In/Out**

While technically not revenues and expenditures (and, hence, not shown above), transfers in and out of the General Fund contribute to fund balance increases and decreases, respectively. Neither Transfers In nor Transfers Out currently is expected to deviate from its budgeted total<sup>4</sup>.

### **Net Impact on Fund Balance**

Combining the above revenue and expenditure projections with expected transfers in and out results in an anticipated fund balance decrease of just over \$3 million, compared to the (adjusted) budgeted usage of nearly \$14 million. Again however, the variance is largely due to the manner in which capital projects are budgeted and their multi-year nature.

GENERAL FUND IMPACT ON FUND BALANCE FISCAL YEAR 2015			
	<u>Adjusted Budget</u>	<u>Projected</u>	<u>Variance</u>
Revenue	\$45,139,464	\$49,384,022	\$4,244,558
Transfers In	-	-	-
Total Revenue & Transfers In	\$45,139,464	\$49,384,022	\$4,244,558
Expenditures	\$(54,927,463)	\$(48,144,593)	\$(6,782,870)
Transfers Out	(4,207,728)	(4,207,728)	-
Total Expenditures & Transfers Out	\$(59,135,191)	\$(52,352,321)	\$(6,782,870)
Fund Balance Change	(13,995,727)	(2,968,299)	
Beginning Fund Balance	\$37,489,043	\$37,489,043	
Ending Fund Balance	\$23,493,316	\$34,520,744	

## BUDGET ADJUSTMENTS

During the mid-year budget review process, the Department of Finance identified budget adjustments necessary, due to expenses unanticipated during the annual budgeting process. In addition, departments have been afforded the opportunity to submit supplemental appropriation requests based upon actual or projected budgetary requirements not anticipated during the annual budgeting process and to request other budget adjustments. The attached schedules reflect the recommended and requested adjustments.

Attachment 3 provides a list of recommended staffing adjustments. During National City's period of fiscal uncertainty, departments City-wide held positions vacant, many of which were unfunded. The tracking of unfunded vacancies began in 2009. To date, there are 60.75 unfunded vacancies. Mid-year budget adjustments include a recommendation to begin the process of restoring some of these positions. Cognizant that there are other budget priorities such as but not limited to fleet, infrastructure and reserve funding needs, the recommendation is to add 6.0 positions to the Fiscal Year 2015 budget. Other staff adjustment recommendations are position adjustments: internal recruitments and reclassifications. With internal recruitments, 2.0 needed positions will be filled through internal promotional hiring processes with the resulting vacancies frozen. Reclassifications are internal promotions of 3.0 employees that are performing work at a level beyond their current job classification. The internal recruitments and reclassifications net a zero (0) increase in budgeted positions.

## CONCLUSION

Looking ahead, the City appears to be on pace to again outperform its budgeted projections for Fiscal Year 2015, with the currently projected use of fund balance significantly lower than the amount budgeted. Factors which are likely to affect that outcome include the following:

- The City's employer contribution to employee pension funds is expected to increase into the foreseeable future. For Fiscal Year 2015, the City's California Public Retirement System contributions increased over Fiscal Year 2014's by 0.268% of payroll to 21.505% for miscellaneous employees and by 2.584% to 40.591% for public safety employees. Rates will increase to 23.149 % and 42.973% in Fiscal Year 2016 and are projected to increase to 25.8% and 45.8% in Fiscal Year 2017. Staff is analyzing the potential savings associated with pre-funding pension obligations and those of other post-employment benefits.
- By Council Policy, the City maintains a series of reserves. Staff is reviewing current reserve levels and plans to recommend funding mechanisms to build and maintain the reserves at their required levels. Staff will provide an analysis and recommendation regarding these mechanisms in conjunction with the development and adoption of the Fiscal Year 2016 Budget.
- Fluctuations in fuel prices impact the City in different ways. While decreases in gas prices tend to lead to increases in discretionary spending, which, in turn, boosts sales tax revenues, gas tax revenues decline, resulting in less state funding for transportation-related capital projects. Staff will continue to monitor fuel price projections and their potential impacts on City revenues.
- Staff is analyzing the General Fund contribution to the City's capital improvement program ("CIP") expenses and may provide a recommendation regarding the minimum level at which the General Fund should contribute to the CIP on an annual basis.

Notwithstanding these challenges, staff estimates sufficient resources will be available to fund the recommended and requested appropriation adjustments and staffing additions in the current year and for the foreseeable future.

## RECOMMENDATIONS

Authorize the City Manager to approve budget adjustments up to the following amounts:

- General Fund –
  - \$525,000      Personnel
  - \$4,800        Maintenance & Operations
- Library Fund –
  - \$20,000       Maintenance & Operations

- Parks Maintenance Fund –
  - \$35,500 Personnel
  - \$2,000 Maintenance & Operations
- Gas Taxes Fund –
  - \$33,000 Personnel
- Sewer Service Fund –
  - \$21,500 Personnel
- Trash Rate Stabilization Fund Overtime –
  - \$2,700 Personnel
- Low & Mod Income Housing Fund –
  - \$55,000 Maintenance & Operations
- Facilities Maintenance Fund –
  - \$59,500 Personnel
  - \$75,000 Maintenance & Operations
- Liability Insurance Fund –
  - \$200,000 Fixed Charges
- Motor Vehicle Service Fund –
  - \$15,200 Personnel

Adopt the following budget adjustments:

- General Fund –
  - \$158,345 Personnel
- Library Fund –
  - \$23,961 Personnel
- Gas Taxes Fund –
  - (\$194,748) Personnel
  - (\$70,000) Capital Outlay
- Nutrition Fund –
  - \$3,398 Personnel
- Library Bonds Debt Service Fund –
  - \$1,130 Maintenance & Operations
- Housing Choice Voucher / “Section 8” Fund –
  - (\$91,499) Personnel
  - (\$49,000) Maintenance & Operations
  - (\$5,710) Internal Service Charges
- Low & Mod Income Housing Fund –
  - \$75,000 Personnel
- Liability Insurance Fund –
  - \$3,394 Personnel

## **FISCAL IMPACT**

If all recommendations are approved, the maximum impact of adjustments on appropriations would be as follows:

### **General Fund –**

- general ledger clean-up \$20,949
- supplemental appropriation requests \$264,800
- staffing changes \$141,396

General Fund Total: \$427,145

### **Library Fund –**

- supplemental appropriation requests \$20,000
- staffing changes \$23,961

Library Fund Total: \$43,961

### **Parks Maintenance Fund –**

- general ledger clean-up \$35,500
- supplemental appropriation requests \$2,000

Parks Maintenance Fund Total: \$37,500

### **Gas Taxes Fund –**

- general ledger clean-up (\$264,748)

Gas Taxes Fund Total: (\$264,748)

### **Sewer Service Fund –**

- general ledger clean-up \$0

Sewer Service Fund Total: \$0

### **Nutrition Fund –**

- staffing changes \$3,398

Nutrition Fund Total: \$3,398

### **Trash Rates Stabilization Fund –**

- general ledger clean-up \$2,700

Trash Rates Stabilization Fund Total: \$2,700

### **Library Bonds Debt Service Fund –**

- general ledger clean-up \$1,130

Library Bonds Debt Service Fund Total: \$1,130

### **Housing Choice Voucher Fund –**

- general ledger clean-up \$146,209

Housing Choice Voucher Fund Total: \$146,209

Low & Moderate Income Housing Asset Fund –

- general ledger clean-up \$75,000
- supplemental appropriation requests \$55,000

Low & Moderate Income Housing Asset Fund Total: \$130,000

Facilities Maintenance Fund –

- general ledger clean-up \$59,500
- supplemental appropriation requests \$75,000

Facilities Maintenance Fund Total: \$134,500

Liability Insurance Fund –

- supplemental appropriation requests \$200,000
- staffing changes \$3,394

Liability Insurance Fund Total: \$203,394

Motor Vehicle Maintenance Fund –

- general ledger clean-up \$0

Motor Vehicle Maintenance Fund Total: \$0

## **ATTACHMENTS**

Attachment 1 – Mid-Year Budget Adjustments

Attachment 2 – Supplemental Appropriation Requests

Attachment 3 – Staffing Requests

**City of National City  
Mid-Year Appropriation Adjustments  
Fiscal Year 2015**

**General Fund (001) – \$20,949**

1. City Council (401): Budget increase for overtime and related expenses – \$4,000  
The Department of Finance is requesting authorization to establish an Overtime (acct #102) appropriation and increase the Workers' Compensation (acct #140) and Medicare (acct #161) appropriations accordingly for this department. The amount requested reflects expenses anticipated to be incurred for the current fiscal year.
2. City Attorney (405): Budget transfers for personnel compensation expenses – \$0 (net impact)  
Transfer up to \$3,000 of the Contract Services (acct #299) appropriation and up to \$3,000 of the Training, Travel, & Subsistence (acct# 226) appropriation to the Personnel Compensation (acct #199) appropriation.
3. Police Department (411): Budget transfers for overtime and related expenses – \$0 (net impact)  
Transfer up to \$156,000 of the Full-Time Salaries (acct #101) appropriation to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations.
4. Fire Department (412): Budget transfers for overtime and related expenses – \$0 (net impact)  
Transfer up to \$90,000 of the Professional Services (acct #213) appropriation in the Building Division (activity # 028) to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations in the Fire Operations Division (activity # 125).
5. Engineering & Public Works Department (416): Budget transfers for overtime and related expenses – \$0 (net impact)  
Transfer up to \$9,000 of the Full-Time Salaries (acct #101) appropriation to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations within the Engineering Division.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$4,000 (net impact) for item #s 1-5 above for additional personnel-related expenses to be funded by transfers within the General Fund budget or use of fund balance, as necessary.

6. City Manager (403): Personnel budget transfer/increase – \$16,499  
The Department of Finance is requesting authorization to transfer personnel appropriations totalling \$16,499 and all applicable fiscal year-to-date expenditures from the Housing Division in the Housing Choice Voucher Fund / "Section 8" (502) to the General Fund (001) to eliminate a budgetary deficit within the Housing Choice Voucher Fund.



Department of Finance recommendation: Approve budget transfers totalling \$16,949 for item #7 above for personnel-related expenses from the Housing Choice Voucher Fund (502) to the General Fund (001).

7. City Treasurer (410): Personnel budget increase for taxes and benefits – \$450

Correct tax- and benefit-related appropriations, due to an error in calculating the amounts for the Fiscal Year 2015 budget.

Department of Finance recommendation: Approve budget adjustments totalling \$450 for item #6 above for additional personnel-related expenses to be funded by transfers within the General Fund budget or use of fund balance, as necessary.

**Parks Maintenance Fund (105): \$35,500**

1. Engineering & Public Works (416): Budget increase for overtime and related expenses – \$35,500

The Department of Finance is requesting authorization to establish an Overtime (acct #102) appropriation and increase the Workers' Compensation (acct #140) and Medicare (acct #161) appropriations accordingly for this department. The amount requested reflects expenses anticipated to be incurred for the current fiscal year.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$35,500 for additional personnel-related expenses to be funded by either available savings elsewhere in the Parks Maintenance Fund budget or, if necessary, interfund appropriation transfers from the General Fund (001).

**Gas Taxes Fund (109): (\$264,748)**

Following analysis of the revenue and expenditure budgets and available fund balance of the Gas Taxes Fund, the Department of Finance identified a budgetary deficit within the Fund, due to lower than estimated available beginning fund balance. The appropriation decreases below are proposed to eliminate the deficit.

1. Engineering & Public Works (416): Personnel budget decrease – (\$194,748)

The Department of Finance is requesting authorization to decrease overall Personnel appropriations of the Engineering Division by \$52,397 and Streets Division by \$142,351 (total \$194,748) to reflect anticipated salary savings in these activities.

Department of Finance recommendation: Approve budget decreases totalling up to (\$194,748).

2. Engineering & Public Works (416): Budget decrease for Automotive Equipment (Capital Outlay) – (\$70,000)

The Department of Finance is requesting authorization to decrease the Automotive Equipment appropriation within the Streets Division by \$70,000, the initially estimated cost of a needed boom truck. Upon further review, staff now believes a larger vehicle is

necessary, the cost of which is estimated to be \$140,000. Staff will include the purchase price of the larger vehicle as part of the Fiscal Year 2016 budget.

Department of Finance recommendation: Approve the budget decrease of (\$70,000).

3. Engineering & Public Works (416): Budget transfers for overtime and related expenses – \$0 (net impact)

Transfer up to \$31,800 of the Full-Time Salaries (acct #101) appropriation within the Streets Division and \$1,200 of the Full-Time Salaries (acct #101) appropriation within the Engineering Division (total \$33,000) to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations within the Streets and Engineering Divisions in corresponding amounts.

Department of Finance recommendation: Authorize the City Manager to approve budget transfers totalling up to \$33,000 within the Streets and Engineering Divisions for additional personnel-related expenses.

**Sewer Service Fund (125): \$0 (net impact)**

1. Engineering & Public Works (416): Budget transfers for overtime and related expenses – \$0 (net impact)

Transfer up to \$21,000 of the Full-Time Salaries (acct #101) appropriation within the Sewer Service Division and \$500 of the Full-Time Salaries (acct #101) appropriation within the Engineering Division (total \$21,500) to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations 000 within the Sewer Service Division and Engineering Divisions in corresponding amounts.

Department of Finance recommendation: Authorize the City Manager to approve budget transfers totalling up to \$21,500 within the Sewer Service and Engineering Divisions for additional personnel-related expenses.

**Trash Rate Stabilization Fund (172): \$2,700**

1. Engineering & Public Works (416): Budget increase for overtime and related expenses – \$2,700

The Department of Finance is requesting authorization to establish an Overtime (acct #102) appropriation and increase the Workers' Compensation (acct #140) and Medicare (acct #161) appropriations accordingly within the Refuse program. The amount requested reflects expenses anticipated to be incurred for the current fiscal year.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$2,700 for additional personnel-related expenses to be funded from either available savings elsewhere in the Trash Rate Stabilization Fund budget or use of fund balance, as necessary.

**Library Bonds Debt Service Fund (259): \$1,130**

1. Library (418): Budget increase for Professional Services (Maintenance & Operations) – \$1,130  
Request for additional Professional Services (acct #213) appropriation to pay for fees of the Trustee of the Library Bonds.

Department of Finance recommendation: Approve the budget increase of \$1,130 for additional maintenance & operations expenses to be funded by available fund balance.

**Housing Choice Voucher / “Section 8” Fund (502): (\$146,209)**

1. City Manager (403): Personnel budget transfer/decrease – (\$16,499)  
See General Fund (001).
2. Housing, Grants & Asset Management (419): Personnel budget transfer/decrease – (\$75,000)  
The Department of Finance is requesting authorization to transfer \$75,000 of personnel appropriations and all applicable fiscal year-to-date expenditures within the Housing Division from the Housing Choice Voucher Program Fund (502) to the Low & Mod Income Housing Fund (532) to eliminate a budgetary deficit within the Housing Choice Voucher Fund.

Department of Finance recommendation: Approve budget transfers totalling (\$75,000) for personnel-related expenses from the Housing Choice Voucher Fund (502) to the Low & Mod Income Housing Fund (532).

3. Housing, Grants & Asset Management (419): Budget decrease for Rentals & Leases (Maintenance & Operations) – (\$49,000)  
The Department of Finance is requesting authorization to decrease the Rentals & Leases (acct #268) for rental of space at the Martin Luther King Building for the Housing Division. Upon review of Housing Choice Voucher Program administration of other agencies, staff determined the charging of office space rental fees to the Program in conjunction with the building services charges to be inconsistent with the practices of those agencies.

Department of Finance recommendation: Approve the budget decrease of (\$49,000).

4. Housing, Grants & Asset Management (419): Budget decrease for Vehicle Service Charges (Internal Service Charges) – (\$5,710)  
The Department of Finance is requesting authorization to decrease the Vehicle Services Charges appropriation for the Housing Division. The internal service charge calculation was based upon the use of two (2) vehicles maintained by the Housing Division. However, in Fiscal Year 2015, the City entered into a vehicle lease agreement with Enterprise, and as a result, one (1) of the two (2) vehicles were disposed of, resulting into a savings of \$5,710 for the Fund.

Department of Finance recommendation: Approve the budget decrease of (\$5,710).

**Low & Mod Income Housing Fund (532): \$75,000**

1. Housing, Grants & Asset Management (419): Personnel budget transfer/increase – \$75,000  
See Housing Voucher Program Fund (502).

**Facilities Maintenance Fund (626): \$59,500**

1. Engineering & Public Works (416): Budget increase for overtime and related expenses – \$59,500  
The Department of Finance is requesting authorization to establish an Overtime (acct #102) appropriation and increase the Workers' Compensation (acct #140) and Medicare (acct #161) appropriations accordingly for this department. The amount requested reflects expenses anticipated to be incurred for the current fiscal year.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$59,500 for additional personnel-related expenses to be funded from either available savings elsewhere in the Facilities Maintenance Fund budget or use of fund balance, as necessary.

**Motor Vehicle Service Fund (643): \$0 (net impact)**

1. Engineering & Public Works (416): Budget increase for overtime and related expenses – \$0 (net impact)  
Transfer up to \$15,200 of the Full-Time Salaries (acct #101) appropriation to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations.

Department of Finance recommendation: Authorize the City Manager to approve budget transfers totalling up to \$15,200 for additional personnel-related expenses.

**City of National City  
Supplemental Appropriation Requests  
Fiscal Year 2015**

**General Fund (001): \$264,800**

1. Non-Departmental (409): Budget increase for Contract Services (Maintenance & Operations) – \$1,800  
Establish a Contract Services (acct #299) appropriation for the Electronic Newsletter “E-Newsletter.”
2. Fire (412): Budget increase for overtime and related expenses – \$260,000  
Increase Overtime (acct #102) appropriation, due to a shortfall of four (4) employees and two (2) employees on long-term workers compensation disability.
3. Engineering & Public Works (416): Budget increase for Materials & Supplies (Maintenance & Operations) – \$3,000  
Increase Materials & Supplies (acct #399) appropriation to pay for project bid advertisements.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$264,800 for additional expenses to be funded from either available savings elsewhere in the General Fund budget or use of fund balance, as necessary.

**Library Fund (104): \$20,000**

1. Community Development (416): Budget increase for Contract Services (Maintenance & Operations) – \$20,000  
Increase Contract Services (acct #299) appropriation to pay for security guard services at the Library to enhance the safety of patrons and staff, and safeguard the City’s assets from theft and damage.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$20,000 for additional maintenance & operations expenses to be funded from either available savings elsewhere in the Library Fund budget or, if necessary, interfund appropriation transfer.

**Parks Maintenance Fund (105): \$2,000**

1. Engineering & Public Works (416): Budget increase for Laundry & Cleaning Services (Maintenance & Operations) – \$2,000  
Increase Laundry & Cleaning Services (acct #211) appropriation to pay for underestimated laundry & cleaning services costs for this department.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$2,000 for additional maintenance & operations expenses to be

funded from either available savings elsewhere in the Parks Maintenance Fund budget or, if necessary, interfund appropriation transfers from the General Fund (001).

**Low & Moderate Income Housing Fund (532): \$55,000**

1. Housing, Grants & Asset Mgmt (419): Budget increase for Legal Services (Maintenance & Operations) – \$25,000  
Establish a Legal Services (acct #209) appropriation for legal services for housing projects within the Housing Division.
2. Housing, Grants & Asset Mgmt (419): Budget increase for Professional Services (Maintenance & Operations) – \$25,000  
Establish a Professional Services (acct #213) appropriation for professional services for financial review and appraisals within the Housing Division.
3. Housing, Grants & Asset Mgmt (419): Budget increase for Materials & Supplies (Maintenance & Operations) – \$5,000  
Establish a Materials & Supplies (acct #399) appropriation for supplies for the Housing Authority.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$55,000 for additional maintenance & operations expenses to be funded from either available savings elsewhere in the Low & Moderate Income Housing Fund budget or use of fund balance, as necessary.

**Facility Maintenance Fund (626): \$75,000**

1. Engineering & Public Works (416): Budget increase for Repair & Maintenance Buildings & Structures (Maintenance & Operations) – \$75,000  
Increase Repair & Maintenance Buildings & Structures (acct #288) appropriation related to facility repairs at the Police Department, due to unexpected flooding; repairs due to vandalism at the Library; HVAC equipment at Civic Center; HVAC repairs at the MLK building; and other repairs.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$75,000 for additional maintenance & operations expenses to be funded from either available savings elsewhere in the Facilities Maintenance Fund budget or use of fund balance, as necessary.

**Liability Insurance Fund (627): \$200,000**

1. Risk Management (417): Budget increase for Workers' Compensation Claim Costs (Fixed Charges) – \$200,000  
Additional Workers' Compensation Claim Costs (acct #433) appropriation to restore the Workers' Compensation Claims Costs appropriation, which was reduced due to unanticipated higher costs in the Liability Claim Cost (acct #432).

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$200,000 for additional fixed charges expenses to be funded from either available savings elsewhere in the Liability Insurance Fund budget, an increase to internal service charges to other departments, or use of fund balance, as necessary.



**City of National City  
Mid-Year Staffing Requests  
Fiscal Year 2015**

**NEW POSITIONS**

Department	Request	Annual Salary	Benefits	Annual Compensation	FY15 - Mid Year
Fire/Building	1.0 Plans Examiner	\$ 60,788	\$ 33,017	\$ 93,805	\$ 23,451
	3.0 Firefighter	\$ 152,295	\$ 137,780	\$ 290,075	\$ 72,519
Human Resources	1.0 Executive Assistant II	\$ 37,388	\$ 27,031	\$ 64,419	\$ 16,105
Library	1.0 Senior Librarian	\$ 62,413	\$ 33,432	\$ 95,845	\$ 23,961
				<b>Total</b>	<b>\$ 136,036</b>

**INTERNAL RECRUITMENTS** (exchanging one position for another)

Department	Request	Annual Salary	Benefits	Annual Compensation	FY15 - Mid Year
Fire/Building	1.0 Deputy Fire Marshall	\$ 87,711	\$ 65,428	\$ 153,139	\$ 38,285
	anticipated vacancy savings	\$ (61,693)	\$ (29,244)	\$ (90,937)	\$ (22,734)
Police	1.0 Animal Control Officer	\$ 41,366	\$ 30,924	\$ 72,290	\$ 18,072
	anticipated vacancy savings	\$ (33,267)	\$ (27,125)	\$ (60,392)	\$ (15,098)
				<b>Total</b>	<b>\$ 18,525</b>

**RECLASSIFICATIONS** (merit promotion of existing staff)

Department	Request	Annual Salary	Benefits	Annual Compensation	FY15 - Mid Year
Housing and Grants	new class: Senior Office Assistant	\$ 33,696	\$ 26,087	\$ 59,783	\$ 14,946
	current class: Office Assistant	\$ (30,978)	\$ (15,213)	\$ (46,191)	\$ (11,548)

Department	Request	Annual Salary	Benefits	Annual Compensation	FY15 - Mid Year
Human Resources	new class: Senior Office Assistant	\$ 37,388	\$ 27,031	\$ 64,419	\$ 14,946
	current class: Office Assistant	\$ (30,978)	\$ (15,229)	\$ (46,207)	\$ (11,552)
Neighborhood Services	new class: Neighborhood Services Director	\$ 109,439	\$ 51,688	\$ 161,127	\$ 40,282
	current class: Neighborhood Services Manager	\$ (76,599)	\$ (41,341)	\$ (117,940)	\$ (29,485)
				<b>Total</b>	<b>\$ 17,588</b>
<b>GRAND TOTALS</b>					<b>\$ 172,149</b>

RESOLUTION NO. 2015 –

RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF NATIONAL CITY  
AUTHORIZING VARIOUS FISCAL YEAR 2015  
MID-YEAR BUDGET ADJUSTMENTS

WHEREAS, on June 17, 2014, the City Council of the City of National City adopted Resolution No. 2014-92 adopting the budget for Fiscal Year 2015 that was modeled on the Fiscal Year 2014 budget with minor modifications; and

WHEREAS, as part of the mid-year review process, the Finance Department reviewed the first six months for actual revenue and expenditures, and projected the last six months of the fiscal year; and

WHEREAS, the mid-year budget review was presented to the City Council and members of the public on February 17, 2015; and

WHEREAS, the City Manager has recommended approval of the Mid-Year Appropriation Adjustments (Attachment 1), that Supplemental Appropriation Requests (Attachment 2), and the Mid-Year Staffing Requests (Attachment 3).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of National City hereby approves and adopts the Fiscal Year 2015 Mid-Year Appropriation Adjustments (Attachment 1), that Supplemental Appropriation Requests (Attachment 2), and the Mid-Year Staffing Requests (Attachment 3).

PASSED and ADOPTED this 17<sup>th</sup> day of February, 2015.

\_\_\_\_\_  
Ron Morrison, Mayor

ATTEST:

\_\_\_\_\_  
Michael R. Dalla, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Claudia Gacitua Silva  
City Attorney

**City of National City  
Mid-Year Appropriation Adjustments  
Fiscal Year 2015**

**General Fund (001) – \$20,949**

1. City Council (401): Budget increase for overtime and related expenses – \$4,000  
The Department of Finance is requesting authorization to establish an Overtime (acct #102) appropriation and increase the Workers' Compensation (acct #140) and Medicare (acct #161) appropriations accordingly for this department. The amount requested reflects expenses anticipated to be incurred for the current fiscal year.
2. City Attorney (405): Budget transfers for personnel compensation expenses – \$0 (net impact)  
Transfer up to \$3,000 of the Contract Services (acct #299) appropriation and up to \$3,000 of the Training, Travel, & Subsistence (acct# 226) appropriation to the Personnel Compensation (acct #199) appropriation.
3. Police Department (411): Budget transfers for overtime and related expenses – \$0 (net impact)  
Transfer up to \$156,000 of the Full-Time Salaries (acct #101) appropriation to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations.
4. Fire Department (412): Budget transfers for overtime and related expenses – \$0 (net impact)  
Transfer up to \$90,000 of the Professional Services (acct #213) appropriation in the Building Division (activity # 028) to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations in the Fire Operations Division (activity # 125).
5. Engineering & Public Works Department (416): Budget transfers for overtime and related expenses – \$0 (net impact)  
Transfer up to \$9,000 of the Full-Time Salaries (acct #101) appropriation to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations within the Engineering Division.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$4,000 (net impact) for item #s 1-5 above for additional personnel-related expenses to be funded by transfers within the General Fund budget or use of fund balance, as necessary.

6. City Manager (403): Personnel budget transfer/increase – \$16,499  
The Department of Finance is requesting authorization to transfer personnel appropriations totalling \$16,499 and all applicable fiscal year-to-date expenditures from the Housing Division in the Housing Choice Voucher Fund / "Section 8" (502) to the General Fund (001) to eliminate a budgetary deficit within the Housing Choice Voucher Fund.

Department of Finance recommendation: Approve budget transfers totalling \$16,949 for item #7 above for personnel-related expenses from the Housing Choice Voucher Fund (502) to the General Fund (001).

7. City Treasurer (410): Personnel budget increase for taxes and benefits – \$450  
Correct tax- and benefit-related appropriations, due to an error in calculating the amounts for the Fiscal Year 2015 budget.

Department of Finance recommendation: Approve budget adjustments totalling \$450 for item #6 above for additional personnel-related expenses to be funded by transfers within the General Fund budget or use of fund balance, as necessary.

#### **Parks Maintenance Fund (105): \$35,500**

1. Engineering & Public Works (416): Budget increase for overtime and related expenses – \$35,500  
The Department of Finance is requesting authorization to establish an Overtime (acct #102) appropriation and increase the Workers' Compensation (acct #140) and Medicare (acct #161) appropriations accordingly for this department. The amount requested reflects expenses anticipated to be incurred for the current fiscal year.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$35,500 for additional personnel-related expenses to be funded by either available savings elsewhere in the Parks Maintenance Fund budget or, if necessary, interfund appropriation transfers from the General Fund (001).

#### **Gas Taxes Fund (109): (\$264,748)**

Following analysis of the revenue and expenditure budgets and available fund balance of the Gas Taxes Fund, the Department of Finance identified a budgetary deficit within the Fund, due to lower than estimated available beginning fund balance. The appropriation decreases below are proposed to eliminate the deficit.

1. Engineering & Public Works (416): Personnel budget decrease – (\$194,748)  
The Department of Finance is requesting authorization to decrease overall Personnel appropriations of the Engineering Division by \$52,397 and Streets Division by \$142,351 (total \$194,748) to reflect anticipated salary savings in these activities.

Department of Finance recommendation: Approve budget decreases totalling up to (\$194,748).

2. Engineering & Public Works (416): Budget decrease for Automotive Equipment (Capital Outlay) – (\$70,000)  
The Department of Finance is requesting authorization to decrease the Automotive Equipment appropriation within the Streets Division by \$70,000, the initially estimated cost of a needed boom truck. Upon further review, staff now believes a larger vehicle is

necessary, the cost of which is estimated to be \$140,000. Staff will include the purchase price of the larger vehicle as part of the Fiscal Year 2016 budget.

Department of Finance recommendation: Approve the budget decrease of (\$70,000).

3. Engineering & Public Works (416): Budget transfers for overtime and related expenses – \$0 (net impact)

Transfer up to \$31,800 of the Full-Time Salaries (acct #101) appropriation within the Streets Division and \$1,200 of the Full-Time Salaries (acct #101) appropriation within the Engineering Division (total \$33,000) to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations within the Streets and Engineering Divisions in corresponding amounts.

Department of Finance recommendation: Authorize the City Manager to approve budget transfers totalling up to \$33,000 within the Streets and Engineering Divisions for additional personnel-related expenses.

**Sewer Service Fund (125): \$0 (net impact)**

1. Engineering & Public Works (416): Budget transfers for overtime and related expenses – \$0 (net impact)

Transfer up to \$21,000 of the Full-Time Salaries (acct #101) appropriation within the Sewer Service Division and \$500 of the Full-Time Salaries (acct #101) appropriation within the Engineering Division (total \$21,500) to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations 000 within the Sewer Service Division and Engineering Divisions in corresponding amounts.

Department of Finance recommendation: Authorize the City Manager to approve budget transfers totalling up to \$21,500 within the Sewer Service and Engineering Divisions for additional personnel-related expenses.

**Trash Rate Stabilization Fund (172): \$2,700**

1. Engineering & Public Works (416): Budget increase for overtime and related expenses – \$2,700

The Department of Finance is requesting authorization to establish an Overtime (acct #102) appropriation and increase the Workers' Compensation (acct #140) and Medicare (acct #161) appropriations accordingly within the Refuse program. The amount requested reflects expenses anticipated to be incurred for the current fiscal year.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$2,700 for additional personnel-related expenses to be funded from either available savings elsewhere in the Trash Rate Stabilization Fund budget or use of fund balance, as necessary.

**Library Bonds Debt Service Fund (259): \$1,130**

1. Library (418): Budget increase for Professional Services (Maintenance & Operations) – \$1,130  
Request for additional Professional Services (acct #213) appropriation to pay for fees of the Trustee of the Library Bonds.

Department of Finance recommendation: Approve the budget increase of \$1,130 for additional maintenance & operations expenses to be funded by available fund balance.

**Housing Choice Voucher / “Section 8” Fund (502): (\$146,209)**

1. City Manager (403): Personnel budget transfer/decrease – (\$16,499)  
See General Fund (001).
2. Housing, Grants & Asset Management (419): Personnel budget transfer/decrease – (\$75,000)  
The Department of Finance is requesting authorization to transfer \$75,000 of personnel appropriations and all applicable fiscal year-to-date expenditures within the Housing Division from the Housing Choice Voucher Program Fund (502) to the Low & Mod Income Housing Fund (532) to eliminate a budgetary deficit within the Housing Choice Voucher Fund.

Department of Finance recommendation: Approve budget transfers totalling (\$75,000) for personnel-related expenses from the Housing Choice Voucher Fund (502) to the Low & Mod Income Housing Fund (532).

3. Housing, Grants & Asset Management (419): Budget decrease for Rentals & Leases (Maintenance & Operations) – (\$49,000)  
The Department of Finance is requesting authorization to decrease the Rentals & Leases (acct #268) for rental of space at the Martin Luther King Building for the Housing Division. Upon review of Housing Choice Voucher Program administration of other agencies, staff determined the charging of office space rental fees to the Program in conjunction with the building services charges to be inconsistent with the practices of those agencies.

Department of Finance recommendation: Approve the budget decrease of (\$49,000).

4. Housing, Grants & Asset Management (419): Budget decrease for Vehicle Service Charges (Internal Service Charges) – (\$5,710)  
The Department of Finance is requesting authorization to decrease the Vehicle Services Charges appropriation for the Housing Division. The internal service charge calculation was based upon the use of two (2) vehicles maintained by the Housing Division. However, in Fiscal Year 2015, the City entered into a vehicle lease agreement with Enterprise, and as a result, one (1) of the two (2) vehicles were disposed of, resulting into a savings of \$5,710 for the Fund.

Department of Finance recommendation: Approve the budget decrease of (\$5,710).

**Low & Mod Income Housing Fund (532): \$75,000**

1. Housing, Grants & Asset Management (419): Personnel budget transfer/increase – \$75,000  
See Housing Voucher Program Fund (502).

**Facilities Maintenance Fund (626): \$59,500**

1. Engineering & Public Works (416): Budget increase for overtime and related expenses – \$59,500

The Department of Finance is requesting authorization to establish an Overtime (acct #102) appropriation and increase the Workers' Compensation (acct #140) and Medicare (acct #161) appropriations accordingly for this department. The amount requested reflects expenses anticipated to be incurred for the current fiscal year.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$59,500 for additional personnel-related expenses to be funded from either available savings elsewhere in the Facilities Maintenance Fund budget or use of fund balance, as necessary.

**Motor Vehicle Service Fund (643): \$0 (net impact)**

1. Engineering & Public Works (416): Budget increase for overtime and related expenses – \$0 (net impact)

Transfer up to \$15,200 of the Full-Time Salaries (acct #101) appropriation to the Overtime (acct #102), Workers' Compensation (acct #140), and Medicare (acct #161) appropriations.

Department of Finance recommendation: Authorize the City Manager to approve budget transfers totalling up to \$15,200 for additional personnel-related expenses.



**City of National City  
Supplemental Appropriation Requests  
Fiscal Year 2015**

**General Fund (001): \$264,800**

1. Non-Departmental (409): Budget increase for Contract Services (Maintenance & Operations) – \$1,800  
Establish a Contract Services (acct #299) appropriation for the Electronic Newsletter “E-Newsletter.”
2. Fire (412): Budget increase for overtime and related expenses – \$260,000  
Increase Overtime (acct #102) appropriation, due to a shortfall of four (4) employees and two (2) employees on long-term workers compensation disability.
3. Engineering & Public Works (416): Budget increase for Materials & Supplies (Maintenance & Operations) – \$3,000  
Increase Materials & Supplies (acct #399) appropriation to pay for project bid advertisements.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$264,800 for additional expenses to be funded from either available savings elsewhere in the General Fund budget or use of fund balance, as necessary.

**Library Fund (104): \$20,000**

1. Community Development (416): Budget increase for Contract Services (Maintenance & Operations) – \$20,000  
Increase Contract Services (acct #299) appropriation to pay for security guard services at the Library to enhance the safety of patrons and staff, and safeguard the City’s assets from theft and damage.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$20,000 for additional maintenance & operations expenses to be funded from either available savings elsewhere in the Library Fund budget or, if necessary, interfund appropriation transfer.

**Parks Maintenance Fund (105): \$2,000**

1. Engineering & Public Works (416): Budget increase for Laundry & Cleaning Services (Maintenance & Operations) – \$2,000  
Increase Laundry & Cleaning Services (acct #211) appropriation to pay for underestimated laundry & cleaning services costs for this department.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$2,000 for additional maintenance & operations expenses to be

funded from either available savings elsewhere in the Parks Maintenance Fund budget or, if necessary, interfund appropriation transfers from the General Fund (001).

**Low & Moderate Income Housing Fund (532): \$55,000**

1. Housing, Grants & Asset Mgmt (419): Budget increase for Legal Services (Maintenance & Operations) – \$25,000  
Establish a Legal Services (acct #209) appropriation for legal services for housing projects within the Housing Division.
2. Housing, Grants & Asset Mgmt (419): Budget increase for Professional Services (Maintenance & Operations) – \$25,000  
Establish a Professional Services (acct #213) appropriation for professional services for financial review and appraisals within the Housing Division.
3. Housing, Grants & Asset Mgmt (419): Budget increase for Materials & Supplies (Maintenance & Operations) – \$5,000  
Establish a Materials & Supplies (acct #399) appropriation for supplies for the Housing Authority.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$55,000 for additional maintenance & operations expenses to be funded from either available savings elsewhere in the Low & Moderate Income Housing Fund budget or use of fund balance, as necessary.

**Facility Maintenance Fund (626): \$75,000**

1. Engineering & Public Works (416): Budget increase for Repair & Maintenance Buildings & Structures (Maintenance & Operations) – \$75,000  
Increase Repair & Maintenance Buildings & Structures (acct #288) appropriation related to facility repairs at the Police Department, due to unexpected flooding; repairs due to vandalism at the Library; HVAC equipment at Civic Center; HVAC repairs at the MLK building; and other repairs.

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$75,000 for additional maintenance & operations expenses to be funded from either available savings elsewhere in the Facilities Maintenance Fund budget or use of fund balance, as necessary.

**Liability Insurance Fund (627): \$200,000**

1. Risk Management (417): Budget increase for Workers' Compensation Claim Costs (Fixed Charges) – \$200,000  
Additional Workers' Compensation Claim Costs (acct #433) appropriation to restore the Workers' Compensation Claims Costs appropriation, which was reduced due to unanticipated higher costs in the Liability Claim Cost (acct #432).

Department of Finance recommendation: Authorize the City Manager to approve budget adjustments totalling up to \$200,000 for additional fixed charges expenses to be funded from either available savings elsewhere in the Liability Insurance Fund budget, an increase to internal service charges to other departments, or use of fund balance, as necessary.

**City of National City  
Mid-Year Staffing Requests  
Fiscal Year 2015**

**NEW POSITIONS**

Department	Request	Annual Salary	Benefits	Annual Compensation	FY15 - Mid Year
Fire/Building	1.0 Plans Examiner	\$ 60,788	\$ 33,017	\$ 93,805	\$ 23,451
	3.0 Firefighter	\$ 152,295	\$ 137,780	\$ 290,075	\$ 72,519
Human Resources	1.0 Executive Assistant II	\$ 37,388	\$ 27,031	\$ 64,419	\$ 16,105
Library	1.0 Senior Librarian	\$ 62,413	\$ 33,432	\$ 95,845	\$ 23,961
				<b>Total</b>	<b>\$ 136,036</b>

**INTERNAL RECRUITMENTS** (exchanging one position for another)

Department	Request	Annual Salary	Benefits	Annual Compensation	FY15 - Mid Year
Fire/Building	1.0 Deputy Fire Marshall	\$ 87,711	\$ 65,428	\$ 153,139	\$ 38,285
	anticipated vacancy savings	\$ (61,693)	\$ (29,244)	\$ (90,937)	\$ (22,734)
Police	1.0 Animal Control Officer	\$ 41,366	\$ 30,924	\$ 72,290	\$ 18,072
	anticipated vacancy savings	\$ (33,267)	\$ (27,125)	\$ (60,392)	\$ (15,098)
				<b>Total</b>	<b>\$ 18,525</b>

**RECLASSIFICATIONS** (merit promotion of existing staff)

Department	Request	Annual Salary	Benefits	Annual Compensation	FY15 - Mid Year
Housing and Grants	new class: Senior Office Assistant	\$ 33,696	\$ 26,087	\$ 59,783	\$ 14,946
	current class: Office Assistant	\$ (30,978)	\$ (15,213)	\$ (46,191)	\$ (11,548)

Department	Request	Annual Salary	Benefits	Annual Compensation	FY15 - Mid Year
Human Resources	new class: Senior Office Assistant	\$ 37,388	\$ 27,031	\$ 64,419	\$ 14,946
	current class: Office Assistant	\$ (30,978)	\$ (15,229)	\$ (46,207)	\$ (11,552)
Neighborhood Services	new class: Neighborhood Services Director	\$ 109,439	\$ 51,688	\$ 161,127	\$ 40,282
	current class: Neighborhood Services Manager	\$ (76,599)	\$ (41,341)	\$ (117,940)	\$ (29,485)
				<b>Total</b>	<b>\$ 17,588</b>
<b>GRAND TOTALS</b>					<b>\$ 172,149</b>

The following page(s) contain the backup material for Agenda Item: Investment Report for the quarter ended December 31, 2014. (Finance)

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** |

**ITEM TITLE:**

Investment Report for the quarter ended December 31, 2014.

**PREPARED BY:** Ronald Gutlay

**PHONE:** 619-336-4346

**DEPARTMENT:** Finance

**APPROVED BY:** 

**EXPLANATION:**

See attached staff report.

**FINANCIAL STATEMENT:**

**ACCOUNT NO.:**

See attached staff report.

**APPROVED:** 

Finance

**APPROVED:** \_\_\_\_\_

MIS

**ENVIRONMENTAL REVIEW:**

This is not a project and, therefore, not subject to environmental review.

**ORDINANCE:** INTRODUCTION: ☐

FINAL ADOPTION: ☐

**STAFF RECOMMENDATION:**

Accept and File the Investment Report for the Quarter ended December 31, 2014.

**BOARD / COMMISSION RECOMMENDATION:**

N/A

**ATTACHMENTS:**

1. Staff Report
2. Investment Listings



## City Council Staff Report

February 17, 2015

### ITEM

Staff Report: Investment Report for the quarter ended December 31, 2014.

### BACKGROUND

The California Government Code (§ 53646(b)) requires that, when the treasurer or the chief fiscal officer of a local agency renders to the legislative body of the agency a quarterly report on the agency's investment portfolio, such report shall include the following information regarding all securities, investments, and moneys held by the local agency:

- type of investment;
- issuer (bank or institution);
- date of maturity;
- dollar amount invested; and
- current market valuation as of the date of the report.

In addition, the Government Code (§ 53646(b)(2)) requires that the report state the City's compliance with its investment policy and include a statement regarding the ability of the local agency to meet its pool's ability to meet its expenditure requirements Code (§ 53646(b)(3)).

### OVERVIEW OF CITY INVESTMENTS

The City's pooled investment portfolio balance as of December 31, 2014 is summarized below and compared to the balance as of December 31, 2013.

	12/31/2014	12/31/2013
Book Value <sup>1</sup>	\$ 53,539,213	\$ 53,827,452
Market Value <sup>2</sup>	\$ 53,350,745	\$ 53,632,781

(1) actual cost of investments

(2) amount at which the investments could be sold

The California Treasurer's Local Agency Investment Fund ("LAIF") and The County of San Diego Pooled Money Fund comprise 57.28% of the City of National City's total investment portfolio (47.83% and 9.45%, respectively). These are liquid investment pools that allow participants to earn market rate returns, while retaining access to funds within 24 to 48 hours of a withdrawal request with no penalty. The remainder of the City's portfolio is composed of investments that may be liquidated at any time. However, these investments likely do not provide



the short liquidity (i.e., quick access to funds) of the pooled money funds, and liquidation/withdrawal of these investments is at the risk of loss and/or penalty to the City.

Summaries of the City's investment portfolio are illustrated below.

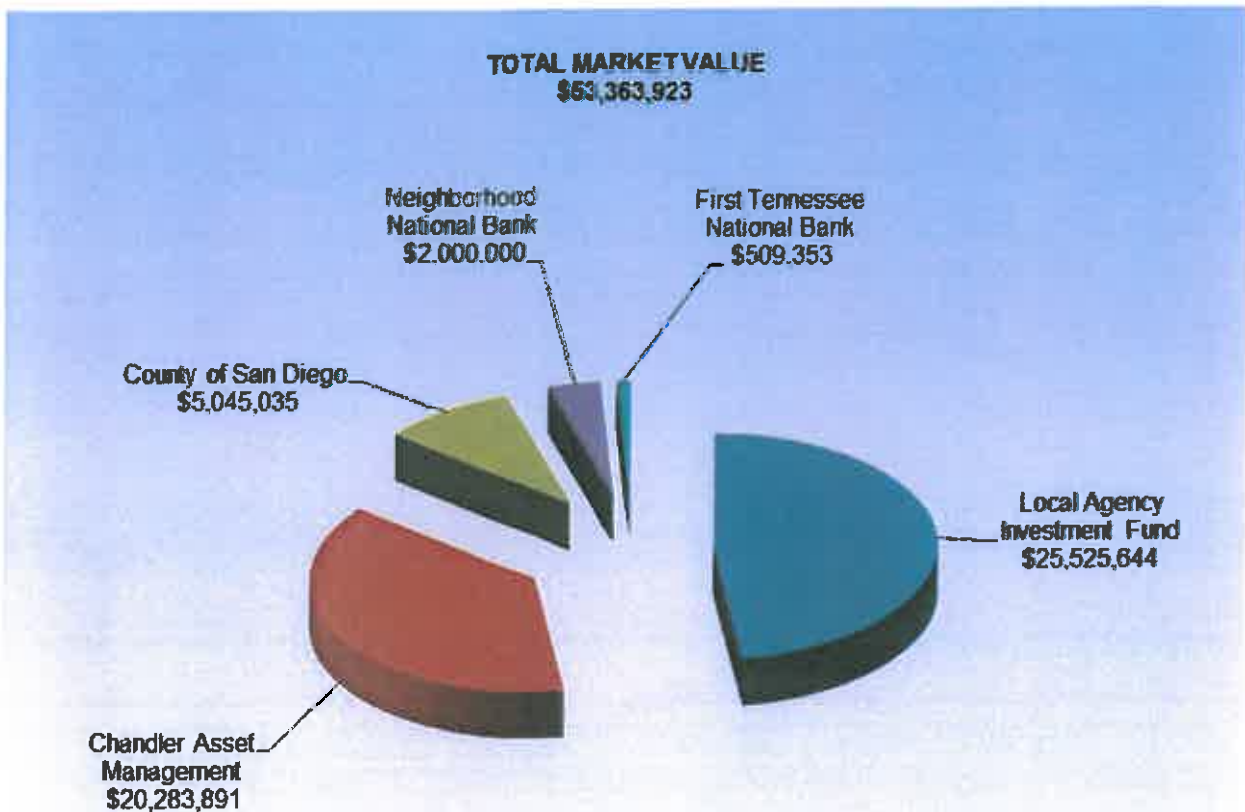
### INVESTMENT PORTFOLIO SUMMARY BY ISSUER/MANAGER

As of December 31, 2014

Issuer/Manager	Book Value	Total Market Value <sup>1</sup>	Market YTM	% of Portfolio
Local Agency Investment Fund	25,507,836	\$ 25,525,644 <sup>2</sup>	0.25%	47.83%
Chandler Asset Management	20,501,377	\$ 20,283,891	0.62%	38.01%
County of San Diego	5,000,000	\$ 5,045,035	0.43%	9.46%
Neighborhood National Bank	2,000,000	\$ 2,000,000	0.60%	3.75%
First Tennessee National Bank	500,000	\$ 509,353	2.00%	0.95%
<b>Totals for December 2014</b>	<b>53,509,213</b>	<b>53,363,923</b>	<b>0.00</b>	<b>100.00%</b>

1 includes accrued interest

2 calculated on 30/360 basis



**INVESTMENT PERFORMANCE BY ISSUER/MANAGER****For the Quarter Ended December 31, 2014**

Issuer/Manager	Total Market Value <sup>1</sup>		Change	Yield (Net) <sup>3</sup>
	9/30/14	12/31/14		
Local Agency Investment Fund	\$ 32,013,635	\$ 25,525,644	\$ (6,487,991) <sup>2</sup>	0.27%
Chandler Asset Management	\$ 20,251,059	\$ 20,283,891	32,832	0.65%
County of San Diego	5,040,502	\$ 5,045,035	4,532	0.36%
Neighborhood National Bank (CDARS CD)	2,000,000	\$ 2,000,000	-	0.60%
First Tennessee National Bank	508,863	\$ 509,353	490	0.48%
Totals for December 2014	\$ 59,814,060	\$ 53,363,923	\$ (6,450,137)	

<sup>1</sup> Includes accrued interest<sup>2</sup> 12/22/2014 \$2,000,000, 11/4/2014 \$1,000,000, 11/18/2014 \$1,500,000, 10/7/2014 \$2,000,000 withdrawal<sup>3</sup> Annualized<sup>4</sup> Interest earned paid & transferred into City's account at the close of the quarter**COMPLIANCE STATEMENT**

All of the City's investments are in compliance with the City's investment policy (City Council Policy No. 203) and the California Government Code (§ 53601 et seq).

**FINANCIAL STATEMENT**

Realized and unrealized gains/(losses), reflected below, for the period were \$61,726. These changes include changes in security market values, gain/(loss) from the sale of assets, accrued interest, and reinvested interest/earnings.

Issuer/Manager	Gain/(Loss)
Chandler Asset Management	32,832
County of San Diego	4,532
First Tennessee Bank <sup>1</sup>	3,027
LAIF	18,308
Neighborhood National Bank <sup>1</sup>	3,027
Totals for December 2014	\$ 61,726

<sup>1</sup> interest paid to the City is not reinvested

Staff certifies that there are sufficient funds to meet the pool's expenditure requirements.

**RECOMMENDATIONS**

Accept and file the Investment Report for the quarter ended December 31, 2014.



CHANDLER ASSET MANAGEMENT

## Monthly Account Statement

### City of National City

December 1, 2014 through December 31, 2014

#### Chandler Team

For questions about your account,  
please call (800) 317-4747 or  
Email [operations@chandlerasset.com](mailto:operations@chandlerasset.com)

#### Custodian

Bank of New York Mellon Trust  
Company  
Kitty Kwong  
+1(213)630-6279

***Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Prices are provided by IDC, an independent pricing source.***

6225 Lusk Boulevard | San Diego, CA 92121 | Phone 858.317.4747 | Fax 858.546.3741 | [www.chandlerasset.com](http://www.chandlerasset.com)



City of National City  
Account #10162

## Portfolio Summary

As of 12/31/2014

PORTFOLIO CHARACTERISTICS		ACCOUNT SUMMARY			TOP ISSUERS	
Average Duration	1.43		Beg Values as of 11/30/14	End Values as of 12/31/14	Issuer	% Portfolio
Average Coupon	1.36 %	Market Value	20,251,670	20,215,402	Government of United States	22.3 %
Average Purchase YTM	0.71 %	Accrued Interest	66,360	68,490	Federal National Mortgage Assoc	19.9 %
Average Market YTM	0.62 %	Total Market Value	20,318,031	20,283,891	Federal Home Loan Bank	19.1 %
Average S&P/Moody Rating	AA+/Aaa	Income Earned	22,780	22,882	Federal Home Loan Mortgage Corp	17.7 %
Average Final Maturity	1.49 yrs	Cont/WD		-1,015	Federal Farm Credit Bank	12.9 %
Average Life	1.43 yrs	Par	20,070,163	20,089,901	Berkshire Hathaway	1.4 %
		Book Value	20,481,639	20,501,377	Apple Inc	1.4 %
		Cost Value	20,481,639	20,501,377	General Electric Co	1.3 %
						<b>96.0 %</b>

SECTOR ALLOCATION		MATURITY DISTRIBUTION		CREDIT QUALITY (S&P)	

PERFORMANCE REVIEW									
Total Rate of Return As of 12/31/2014	Current Month	Latest 3 Months	Year To Date	1 Yr	Annualized				Since 2/29/2012
City of National City	-0.16 %	0.18 %	0.67 %	0.67 %	3 Yrs	5 Yrs	10 Yrs	2/29/2012	1.57 %
1-3 Yr TreasuryAgency	-0.24 %	0.18 %	0.63 %	0.63 %	N/A	N/A	N/A	0.52 %	1.48 %



## City of National City

December 31, 2014

### COMPLIANCE WITH INVESTMENT POLICY

*Assets managed by Chandler Asset Management are in full compliance with State law and with the City's investment policy.*

Category	Standard	Comment
Local Agency Bonds	No Limitation; BBB rated equivalent by a NRSRO	Complies
Treasury Issues	No Limitation	Complies
Agency Issues	No Limitation	Complies
Banker's Acceptances	40% maximum; <180 days maturity; A-1 rated equivalent by at least two NRSROs	Complies
Commercial Paper *	25% maximum; <270 days maturity; A-1 rated equivalent by at least two NRSROs	Complies
Negotiable Certificates of Deposit *	30% maximum; A rated equivalent by at least two NRSROs	Complies
Medium Term Notes *	30% maximum; A rated equivalent by at least two NRSROs	Complies
	* 10% combined total exposure to Commercial Paper, Negotiable Certificates of Deposit, and Medium Term Notes	
Money Market Mutual Funds	20% maximum; rated AAA equivalent by at least two NRSROs	Complies
Mortgage Pass-throughs, CMOs and Asset Backed Securities	20% maximum; AA-rated issue; A-rated issuer	Complies
Local Agency Investment Fund - L.A.I.F.	Currently not used by investment adviser	Complies
Prohibited Securities	Inverse floaters; Ranges notes, Interest-only strips from mortgaged backed securities; Zero interest accrual securities	Complies
Issuer Maximum	5% per issuer for all non-government issuers	Complies
Maximum maturity	5 years	Complies



City of National City  
Account #10162

## Reconciliation Summary

As of 12/31/2014

BOOK VALUE RECONCILIATION		
<b>Beginning Book Value</b>		<b>\$20,481,639.17</b>
<b>Acquisition</b>		
+ Security Purchases	\$0.00	
+ Money Market Fund Purchases	\$20,752.40	
+ Money Market Contributions	\$0.00	
+ Security Contributions	\$0.00	
+ Security Transfers	\$0.00	
<b>Total Acquisitions</b>		<b>\$20,752.40</b>
<b>Dispositions</b>		
- Security Sales	\$0.00	
- Money Market Fund Sales	\$0.00	
- MMF Withdrawals	\$1,015.00	
- Security Withdrawals	\$0.00	
- Security Transfers	\$0.00	
- Other Dispositions	\$0.00	
- Maturities	\$0.00	
- Calls	\$0.00	
- Principal Paydowns	\$0.00	
<b>Total Dispositions</b>		<b>\$1,015.00</b>
<b>Amortization/Accretion</b>		
+/- Net Accretion	\$0.00	
		<b>\$0.00</b>
<b>Gain/Loss on Dispositions</b>		
+/- Realized Gain/Loss	\$0.00	
		<b>\$0.00</b>
<b>Ending Book Value</b>		<b>\$20,501,376.57</b>

CASH TRANSACTION SUMMARY		
<b>BEGINNING BALANCE</b>		<b>\$10,163.22</b>
<b>Acquisition</b>		
Contributions	\$0.00	
Security Sale Proceeds	\$0.00	
Accrued Interest Received	\$0.00	
Interest Received	\$20,750.83	
Dividend Received	\$1.57	
Principal on Maturities	\$0.00	
Interest on Maturities	\$0.00	
Calls/Redemption (Principal)	\$0.00	
Interest from Calls/Redemption	\$0.00	
Principal Paydown	\$0.00	
<b>Total Acquisitions</b>	<b>\$20,752.40</b>	
<b>Disposition</b>		
Withdrawals	\$1,015.00	
Security Purchase	\$0.00	
Accrued Interest Paid	\$0.00	
<b>Total Dispositions</b>	<b>\$1,015.00</b>	
<b>Ending Book Value</b>		<b>\$29,900.62</b>



City of National City  
Account #10162

## Holdings Report

As of 12/31/14

CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
<b>AGENCY</b>									
313381H24	FHLB Note 0.25% Due 1/16/2015	625,000.00	06/21/2013 0.32 %	624,343.75 624,343.75	100.00 0.19 %	625,016.25 716.15	3.08 % 672.50	Aaa / AA+ AAA	0.04 0.04
3137EACH0	FHLMC Note 2.875% Due 2/9/2015	560,000.00	02/24/2012 0.53 %	598,380.16 598,380.16	100.22 0.77 %	561,237.60 6,350.56	2.80 % (37,142.56)	Aaa / AA+ AAA	0.11 0.11
31331KLE8	FFCB Note 1.6% Due 5/18/2015	540,000.00	05/16/2013 0.28 %	554,277.60 554,277.60	100.53 0.20 %	542,878.74 1,032.00	2.68 % (11,398.86)	Aaa / AA+ AAA	0.38 0.38
3133XWNB1	FHLB Note 2.875% Due 6/12/2015	525,000.00	10/15/2013 0.32 %	547,081.50 547,081.50	101.17 0.26 %	531,128.85 796.61	2.62 % (15,952.65)	Aaa / AA+ AAA	0.45 0.45
31398AU34	FNMA Note 2.375% Due 7/28/2015	470,000.00	02/24/2012 0.65 %	497,406.17 497,406.17	101.24 0.21 %	475,830.82 4,744.06	2.37 % (21,575.35)	Aaa / AA+ AAA	0.57 0.57
3133EADW5	FFCB Note 0.55% Due 8/17/2015	425,000.00	04/19/2012 0.60 %	424,260.50 424,260.50	100.18 0.26 %	425,766.70 870.07	2.10 % 1,506.20	Aaa / AA+ AAA	0.63 0.63
3137EACM9	FHLMC Note 1.75% Due 9/10/2015	535,000.00	02/24/2012 0.67 %	555,169.50 555,169.50	101.03 0.27 %	540,484.82 2,866.77	2.68 % (14,684.68)	Aaa / AA+ AAA	0.69 0.69
313370JB5	FHLB Note 1.75% Due 9/11/2015	565,000.00	01/11/2013 0.38 %	585,407.80 585,407.80	101.02 0.28 %	570,772.04 3,021.18	2.83 % (14,635.76)	Aaa / AA+ AAA	0.70 0.69
31398A4M1	FNMA Note 1.625% Due 10/26/2015	525,000.00	05/06/2013 0.32 %	541,779.00 541,779.00	101.14 0.23 %	530,974.50 1,540.36	2.63 % (10,804.50)	Aaa / AA+ AAA	0.82 0.81
31331J2S1	FFCB Note 1.3% Due 11/16/2015	375,000.00	02/27/2012 0.66 %	386,490.75 386,490.75	101.05 0.30 %	378,936.38 703.13	1.87 % (7,554.37)	Aaa / AA+ AAA	0.88 0.87
313371NW2	FHLB Note 1.375% Due 12/11/2015	600,000.00	11/16/2012 0.39 %	617,928.00 617,928.00	100.92 0.40 %	605,512.80 468.33	2.99 % (12,415.20)	Aaa / AA+ AAA	0.95 0.94
3135G0SB0	FNMA Note 0.375% Due 12/21/2015	490,000.00	11/26/2012 0.45 %	488,858.30 488,858.30	100.02 0.35 %	490,114.17 51.04	2.42 % 1,255.87	Aaa / AA+ AAA	0.97 0.97
3133ECFV1	FFCB Note 0.43% Due 1/29/2016	515,000.00	02/25/2013 0.44 %	514,902.15 514,902.15	100.11 0.33 %	515,547.96 935.01	2.55 % 645.81	Aaa / AA+ AAA	1.08 1.07
3133EAJU3	FFCB Note 1.05% Due 3/28/2016	340,000.00	03/11/2013 0.46 %	346,079.20 346,079.20	100.81 0.40 %	342,739.38 922.25	1.69 % (3,339.82)	Aaa / AA+ AAA	1.24 1.23
3135G0BA0	FNMA Note 2.375% Due 4/11/2016	375,000.00	02/24/2012 0.86 %	397,993.13 397,993.13	102.47 0.44 %	384,243.75 1,979.17	1.90 % (13,749.38)	Aaa / AA+ AAA	1.28 1.26
3137EACT4	FHLMC Note 2.5% Due 5/27/2016	375,000.00	03/20/2012 1.14 %	395,804.63 395,804.63	102.83 0.48 %	385,599.38 885.42	1.91 % (10,205.25)	Aaa / AA+ AAA	1.41 1.38
3137EACW7	FHLMC Note 2% Due 8/25/2016	575,000.00	01/09/2013 0.56 %	604,762.00 604,762.00	102.39 0.54 %	588,729.28 4,025.00	2.92 % (16,032.72)	Aaa / AA+ AAA	1.65 1.62
31331V3Z7	FFCB Note 5.2% Due 9/15/2016	365,000.00	06/22/2012 0.88 %	430,134.25 430,134.25	107.54 0.74 %	392,503.12 5,588.56	1.96 % (37,631.13)	Aaa / AA+ AAA	1.71 1.63
3137EADS5	FHLMC Note 0.875% Due 10/14/2016	480,000.00	11/14/2013 0.64 %	483,316.80 483,316.80	100.37 0.66 %	481,789.44 898.33	2.38 % (1,527.36)	Aaa / AA+ AAA	1.79 1.77
313371PV2	FHLB Note 1.625% Due 12/9/2016	480,000.00	02/29/2012 0.97 %	494,668.80 494,668.80	101.62 0.78 %	487,792.80 476.67	2.41 % (6,878.00)	Aaa / AA+ AAA	1.94 1.91





City of National City  
Account #10162

### Holdings Report As of 12/31/14

CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Rating	Maturity Duration
<b>AGENCY</b>									
3135G0GY3	FNMA Note 1.25% Due 1/30/2017	400,000.00	09/17/2012 0.71 %	409,328.00 409,328.00	100.90 0.82 %	403,586.00 2,097.22	2.00 % (5,742.00)	Aaa / AA+ AAA	2.08 2.04
3135G0UY7	FNMA Callable Note 1X 2/27/15 1% Due 2/27/2017	600,000.00	04/26/2013 0.74 %	605,766.00 605,766.00	100.00 0.99 %	600,006.00 2,066.67	2.97 % (5,760.00)	Aaa / AA+ AAA	2.16 0.88
3137EADC0	FHLMC Note 1% Due 3/8/2017	535,000.00	08/20/2012 0.86 %	538,386.55 538,386.55	100.29 0.87 %	536,550.43 1,679.31	2.65 % (1,836.12)	Aaa / AA+ AAA	2.19 2.15
313379DD8	FHLB Note 1% Due 6/21/2017	565,000.00	03/14/2014 0.91 %	566,553.75 566,553.75	100.08 0.97 %	565,463.30 156.94	2.79 % (1,090.45)	Aaa / AA+ AAA	2.47 2.44
3135G0MZ3	FNMA Note 0.875% Due 8/28/2017	545,000.00	08/15/2013 1.32 %	535,429.80 535,429.80	99.65 1.01 %	543,096.32 1,629.32	2.69 % 7,666.52	Aaa / AA+ AAA	2.66 2.62
3137EADN6	FHLMC Note 0.75% Due 1/12/2018	490,000.00	07/28/2014 1.30 %	480,954.59 480,954.59	98.56 1.23 %	482,968.01 1,725.21	2.39 % 2,013.42	Aaa / AA+ AAA	3.04 2.97
3135G0TG8	FNMA Note 0.875% Due 2/8/2018	590,000.00	12/11/2013 1.31 %	579,757.60 579,757.60	98.85 1.25 %	583,240.96 2,050.66	2.89 % 3,483.36	Aaa / AA+ AAA	3.11 3.04
313378AA3	FHLB Note 1.375% Due 3/9/2018	470,000.00	09/17/2013 1.65 %	464,472.80 464,472.80	100.24 1.30 %	471,144.45 2,010.56	2.33 % 6,671.65	Aaa / AA+ AAA	3.19 3.10
<b>Total Agency</b>		<b>13,935,000.00</b>	<b>0.71 %</b>	<b>14,269,693.08</b>	<b>0.59 %</b>	<b>14,043,654.25</b>	<b>69.49 %</b> <b>(226,038.83)</b>	<b>Aaa / AA+ Aaa</b>	<b>1.43</b> <b>1.35</b>
<b>MONEY MARKET FUND FI</b>									
60934N807	Federated Govt Oblig Fund Inst.	29,900.62	Various 0.01 %	29,900.62 29,900.62	1.00 0.01 %	29,900.62 0.00	0.15 % 0.00	Aaa / AAA AAA	0.00 0.00
<b>Total Money Market Fund FI</b>		<b>29,900.62</b>	<b>0.01 %</b>	<b>29,900.62</b>	<b>0.01 %</b>	<b>29,900.62</b>	<b>0.15 %</b> <b>0.00</b>	<b>Aaa / AAA Aaa</b>	<b>0.00</b> <b>0.00</b>
<b>US CORPORATE</b>									
037833AH3	Apple Inc Note 0.45% Due 5/3/2016	290,000.00	06/17/2014 0.56 %	289,428.70 289,428.70	99.89 0.53 %	289,685.64 210.25	1.43 % 256.94	Aa1 / AA+ NR	1.34 1.33
084670BD9	Berkshire Hathaway Note 1.9% Due 1/31/2017	285,000.00	06/17/2014 1.02 %	291,429.60 291,429.60	101.44 1.20 %	289,112.84 2,271.29	1.44 % (2,316.76)	Aa2 / AA A+	2.09 2.03
91159HHD5	US Bancorp Callable Note Cont 4/15/2017 1.65% Due 5/15/2017	250,000.00	05/19/2014 1.07 %	254,227.50 254,227.50	100.75 1.32 %	251,865.75 527.08	1.24 % (2,361.75)	A1 / A+ AA-	2.37 2.24
38962G8K5	General Electric Capital Corp Note 1.8% Due 11/20/2017	270,000.00	11/24/2014 1.32 %	272,208.60 272,208.60	100.61 1.38 %	271,658.88 492.00	1.34 % (549.72)	A1 / AA+ NR	2.89 2.81
166764AA8	Chevron Corp. Callable Note Cont 11/5/17 1.104% Due 12/5/2017	260,000.00	05/19/2014 1.14 %	259,703.60 259,703.60	99.38 1.32 %	258,392.68 207.31	1.27 % (1,310.92)	Aa1 / AA NR	2.93 2.79





City of National City  
Account #10162

### Holdings Report As of 12/31/14

CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port Gain/Loss	Moody/S&P Fitch	Maturity Duration
<b>US CORPORATE</b>									
949748FG0	Wells Fargo Corp Note 1.5% Due 1/16/2018	270,000.00	11/24/2014 1.58 %	269,365.50 269,365.50	99.45 1.69 %	268,522.56 1,856.25	1.33 % (842.94)	A2 / A+ AA-	3.05 2.94
<b>Total US Corporate</b>		<b>1,625,000.00</b>	<b>1.11 %</b>	<b>1,636,363.50</b>	<b>1.23 %</b>	<b>1,629,238.35</b>	<b>8.06 %</b> <b>(7,125.15)</b>	<b>Aa3 / AA</b> <b>AA-</b>	<b>2.42</b> <b>2.34</b>
<b>US TREASURY</b>									
912828MZ0	US Treasury Note 2.5% Due 4/30/2015	420,000.00	02/24/2012 0.49 %	446,612.34 446,612.34	100.79 0.12 %	423,314.22 1,798.34	2.10 % (23,298.12)	Aaa / AA+ AAA	0.33 0.33
912828TD2	US Treasury Note 0.25% Due 7/15/2015	535,000.00	10/15/2013 0.31 %	534,416.64 534,416.64	100.06 0.13 %	535,334.38 617.87	2.64 % 917.74	Aaa / AA+ AAA	0.54 0.54
912828TK6	US Treasury Note 0.25% Due 8/15/2015	520,000.00	04/29/2013 0.25 %	520,022.05 520,022.05	100.04 0.19 %	520,203.32 491.03	2.57 % 181.27	Aaa / AA+ AAA	0.62 0.62
912828PE4	US Treasury Note 1.25% Due 10/31/2015	435,000.00	02/24/2012 0.59 %	445,434.66 445,434.66	100.80 0.28 %	438,500.45 931.28	2.17 % (6,934.21)	Aaa / AA+ AAA	0.83 0.83
912828UM0	US Treasury Note 0.375% Due 2/15/2016	500,000.00	11/14/2013 0.36 %	500,216.52 500,216.52	100.04 0.34 %	500,195.50 708.22	2.47 % (21.02)	Aaa / AA+ AAA	1.13 1.12
912828QA1	US Treasury Note 2.25% Due 3/31/2016	500,000.00	12/14/2012 0.38 %	530,431.36 530,431.36	102.33 0.38 %	511,640.50 2,874.31	2.54 % (18,790.86)	Aaa / AA+ AAA	1.25 1.23
912828RF9	US Treasury Note 1% Due 8/31/2016	570,000.00	10/12/2012 0.48 %	581,357.38 581,357.38	100.75 0.55 %	574,275.00 1,938.74	2.84 % (7,082.38)	Aaa / AA+ AAA	1.67 1.64
912828SY7	US Treasury Note 0.625% Due 5/31/2017	500,000.00	03/14/2014 0.86 %	496,290.74 496,290.74	99.43 0.86 %	497,148.50 274.73	2.45 % 857.76	Aaa / AA+ AAA	2.42 2.39
912828UU2	US Treasury Note 0.75% Due 3/31/2018	520,000.00	09/03/2014 1.27 %	510,637.68 510,637.68	98.46 1.23 %	511,996.68 996.43	2.53 % 1,359.00	Aaa / AA+ AAA	3.25 3.19
<b>Total US Treasury</b>		<b>4,500,000.00</b>	<b>0.55 %</b>	<b>4,585,419.37</b>	<b>0.46 %</b>	<b>4,512,608.55</b>	<b>22.30 %</b> <b>(52,810.82)</b>	<b>Aaa / AA+</b> <b>Aaa</b>	<b>1.36</b> <b>1.34</b>
<b>TOTAL PORTFOLIO</b>		<b>20,089,900.62</b>	<b>0.71 %</b>	<b>20,501,376.57</b>	<b>0.62 %</b>	<b>20,215,401.77</b>	<b>100.00 %</b> <b>(285,974.80)</b>	<b>Aaa / AA+</b> <b>Aaa</b>	<b>1.49</b> <b>1.43</b>
<b>TOTAL MARKET VALUE PLUS ACCRUED</b>						<b>20,283,891.46</b>			

>

ORGL0046

COSD General Ledger Activity Report

Run Date: 01/07/15 17:13:22  
Page: 1 of 2

Report Parameters :  
Currency : USD  
Fund Low : 44077  
Fund High : 44077  
Org Low :  
Org High :  
Dept :  
Account Low :  
Account High :  
Period : DEC-14  
Balance Type : Actual

ORGL0046

COSD General Ledger Activity Report  
Period DEC-14

Run Date 01/07/15 17:13:22  
Page: 2 of 2

Org	SOURCE	CATEGORY	NAME	DESCRIPTION	LINE ITEM	SOURCE ITEM GL DATE	DEBITS	CREDITS
FUND : 44077	NATIONAL CITY INVESTMENT FUND							
ACCOUNT : 10100	CASH IN TREASURY						5,045,034.78	
						Beginning Balance :		
						Total :	0.00	0.00
						Ending Balance :		
						Beginning Balance :	5,045,034.78	
								5,040,502.49
ACCOUNT : 34100	FUND BALANCE AVAILABLE - ACTUAL BASIS							
						Total :	0.00	0.00
						Ending Balance :		5,040,502.49
						Beginning Balance :		4,532.29
ACCOUNT : 80468	INTEREST RECEIPTS							
						Total :	0.00	0.00
						Ending Balance :		
						Beginning Balance :		
							0.00	
						Ending Balance :		

4,532.29

Grand Total : 0.00

\*\*\*End Of Report\*\*\*



# ***County of San Diego Treasurer Investment Report***

***MONTH ENDING  
December 31, 2014***

COUNTY OF SAN DIEGO TREASURER - TAX COLLECTOR

**Leading the way**

# Participant Cash Balances

## San Diego Pooled Money Fund as of December 31, 2014 (\$000)

PARTICIPANT	FMV 10/31/14	FMV 11/30/14	FMV 12/31/14	% of Total	PARTICIPANT	FMV 10/31/14	FMV 11/30/14	FMV 12/31/14	% of Total
<b>COUNTY</b>	\$1,058,234	\$1,523,923	\$1,795,968	22.67%	Metropolitan Transit System	3,993	3,901	3,858	
<b>COUNTY - SPECIAL TRUST FUNDS</b>	1,405,249	1,386,417	1,785,394	22.54%	Majestic Pines CSD	0	0	0	
<b>NON-COUNTY INVESTMENT FUNDS</b>	247,407	235,855	211,376	2.67%	Mission Resource Conservation District	414	417	426	
<b>SCHOOLS - (K THRU 12)</b>	2,417,018	2,264,009	2,783,105	35.13%	North County Cemetery District	1,262	1,250	1,253	
					North County Cemetery Perpetual	1,321	1,333	1,342	
<b>COMMUNITY COLLEGES</b>					North County Cemetery	1,333	1,353	1,371	
San Diego	298,885	277,012	310,067	3.91%	North County Dispatch	3,123	3,764	3,480	
Grossmont	100,835	97,983	110,494	1.39%	North County Fire	1,848	1,947	2,736	
Mira Costa	3,458	441	21,645	0.27%	Otay Water District Investment	10,203	12,239	12,247	
Palomar	97,880	93,877	106,422	1.34%	Palomar Resource Conservation District	0	0	0	
Southwestern	116,211	112,827	114,484	1.45%	Pine Valley FPD	473	483	551	
<b>Total Community Colleges</b>	<b>617,269</b>	<b>582,140</b>	<b>663,112</b>	<b>8.36%</b>	Pomerado Cem Perpetual	0	0	0	
					Pomerado Cemetery District	1,529	1,508	1,645	
<b>SDCERA</b>	2,026	5,283	621		Ramona Cemetery District	488	481	601	
<b>SANCAL</b>	34,006	28,083	15,691		Ramona Cemetery Perpetual	351	352	359	
<b>MTDB</b>	704	707	707		Rancho Santa Fe FPD	9,698	9,321	12,018	
<b>SANDAG</b>	181,472	169,138	164,904		Rincon del Diablo Municipal Water District	2,978	2,992	2,994	
					San Diego Housing Commission	9,952	9,994	10,001	
<b>CITIES</b>					San Diego Rural Fire	0	53	250	
Chula Vista	39,112	39,279	39,304		San Dieguito River	85	-2	-54	
Del Mar	3,017	3,030	3,032		San Marcos FPD	1	1	1	
Encinitas	2	2	2		San Miguel FPD	4,341	4,179	7,940	
Lemon Grove	7,048	7,078	7,082		San Ysidro Sanitation	13	13	13	
National City	5,006	5,027	5,030		Santa Fe Irrigation District	4,900	4,920	4,924	
					SDC Regional Airport Authority	312,715	310,836	311,035	
<b>INDEPENDENT AGENCIES</b>					So County OPS Center	0	0	0	
Alpine FPD	375	423	1,103		Spring Valley/Casa de Oro	0	0	0	
Bonita Sunnyside FPD	4,434	4,219	5,064		Upper San Luis Rey Reservoir	20	20	23	
Borrego Springs FPD	680	585	941		Vallecitos Water District	5,058	5,080	5,083	
Deer Springs FPD	7,223	7,359	7,942		Valley Center FPD	3,551	3,387	3,517	
Falbrook Public Util	14	14	14		Valley Cntr Cemetery	35	31	36	
Grossmont Healthcare District	993	998	998		Valley Ctr Cem Perpetual	234	235	235	
Public Agency Self Insurance System	3,811	3,827	3,830		Valley Ctr Water District	17,872	17,626	17,830	
Julian-Cuyamaca FPD	38	60	162		Vista FPD	2,141	2,150	2,152	
Lake Cuyamaca Rec & Park	231	225	178		<b>Total Independent Agencies</b>	<b>707,424</b>	<b>692,300</b>	<b>683,364</b>	<b>8.63%</b>
Lakeside Fire	5,620	5,357	7,047						
Laucadia Water District	11,312	11,360	11,367		<b>Pooled Money Fund Total</b>	<b>\$6,452,600</b>	<b>\$6,684,644</b>	<b>\$7,922,309</b>	<b>100.00%</b>
Lower Sweetwater FPD	368	381	468						

COUNTY OF SAN DIEGO TREASURER - TAX COLLECTOR

The following page(s) contain the backup material for Agenda Item: Investment transactions for the month ended December 31, 2014. (Finance)

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.** |

**ITEM TITLE:**

Investment transactions for the month ended December 31, 2014.

**PREPARED BY:** Ronald Gutlay

**DEPARTMENT:** Finance

**PHONE:** 619-336-4346

**APPROVED BY:** 

**EXPLANATION:**

In accordance with California Government Code section 53646 and City of National City's investment policy section XIIA, a monthly report shall be submitted to the legislative body accounting for transactions made during the reporting period.

The attached listing reflects investment transactions of the City of National City's investment portfolio for the month ending December 31, 2014.

**FINANCIAL STATEMENT:**

**APPROVED:** 

Finance

**ACCOUNT NO.**

**APPROVED:** \_\_\_\_\_

MIS

N/A

**ENVIRONMENTAL REVIEW:**

This is not a project and, therefore, not subject to environmental review.

**ORDINANCE:** **INTRODUCTION:** ☐ **FINAL ADOPTION:** ☐

**STAFF RECOMMENDATION:**

Accept and file the Investment Transaction Ledger for the month ended December 31, 2014.

**BOARD / COMMISSION RECOMMENDATION:**

N/A

**ATTACHMENTS:**

Investment Transaction Ledger



**City of National City Consolidated  
Account #10218**

**Transaction Ledger**  
11/30/14 Thru 12/31/14

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Diso Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
<b>ACQUISITIONS</b>										
Purchase	12/02/2014	60934N807	1.57	Federated Govt Oblig Fund Inst.	1.000	0.01 %	1.57	0.00	1.57	0.00
Purchase	12/05/2014	60934N807	1,435.20	Federated Govt Oblig Fund Inst.	1.000	0.01 %	1,435.20	0.00	1,435.20	0.00
Purchase	12/09/2014	60934N807	3,900.00	Federated Govt Oblig Fund Inst.	1.000	0.01 %	3,900.00	0.00	3,900.00	0.00
Purchase	12/11/2014	60934N807	4,125.00	Federated Govt Oblig Fund Inst.	1.000	0.01 %	4,125.00	0.00	4,125.00	0.00
Purchase	12/12/2014	60934N807	7,546.88	Federated Govt Oblig Fund Inst.	1.000	0.01 %	7,546.88	0.00	7,546.88	0.00
Purchase	12/21/2014	60934N807	3,743.75	Federated Govt Oblig Fund Inst.	1.000	0.01 %	3,743.75	0.00	3,743.75	0.00
	<b>Subtotal</b>		<b>20,752.40</b>				<b>20,752.40</b>	<b>0.00</b>	<b>20,752.40</b>	<b>0.00</b>
Security Contribution	12/31/2014	90SDCP\$00	3,000.00	County of San Diego Pooled Investment Pool	1.000		3,000.00	0.00	3,000.00	0.00
	<b>Subtotal</b>		<b>3,000.00</b>				<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>TOTAL ACQUISITIONS</b>			<b>23,752.40</b>				<b>23,752.40</b>	<b>0.00</b>	<b>23,752.40</b>	<b>0.00</b>
<b>DISPOSITIONS</b>										
Security Withdrawal	12/04/2014	60934N807	1,015.00	Federated Govt Oblig Fund Inst.	1.000		1,015.00	0.00	1,015.00	0.00
Security Withdrawal	12/22/2014	90LAIF\$00	2,000,000.00	Local Agency Investment Fund State Pool	1.000		2,000,000.00	0.00	2,000,000.00	0.00
	<b>Subtotal</b>		<b>2,001,015.00</b>				<b>2,001,015.00</b>	<b>0.00</b>	<b>2,001,015.00</b>	<b>0.00</b>
<b>TOTAL DISPOSITIONS</b>			<b>2,001,015.00</b>				<b>2,001,015.00</b>	<b>0.00</b>	<b>2,001,015.00</b>	<b>0.00</b>
<b>OTHER TRANSACTIONS</b>										
Interest	12/05/2014	166764AA8	260,000.00	Chevron Corp. Callable Note Cont 11/5/17 1.104% Due 12/5/2017	0.000		1,435.20	0.00	1,435.20	0.00
Interest	12/07/2014	PP2NNB\$08	2,000,000.00	Neighborhood National Bank CDARS Time Deposit 0.6% Due 3/6/2015	0.000		2,991.78	0.00	2,991.78	0.00
Interest	12/09/2014	313371PV2	480,000.00	FHLB Note 1.625% Due 12/9/2016	0.000		3,900.00	0.00	3,900.00	0.00
Interest	12/11/2014	313371NW2	600,000.00	FHLB Note 1.375% Due 12/11/2015	0.000		4,125.00	0.00	4,125.00	0.00
Interest	12/12/2014	3133XWNB1	525,000.00	FHLB Note 2.875% Due 6/12/2015	0.000		7,546.88	0.00	7,546.88	0.00
Interest	12/21/2014	313379DD8	565,000.00	FHLB Note 1% Due 6/21/2017	0.000		2,825.00	0.00	2,825.00	0.00





City of National City Consolidated  
Account #10218

**Transaction Ledger**  
11/30/14 Thru 12/31/14

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acc/Disp Yield	Amount	Interest Pay/Sold	Total Amount	Gain/Loss
<b>OTHER TRANSACTIONS</b>										
Interest	12/21/2014	3135G0SB0	490,000.00	FNMA Note 0.375% Due 12/21/2015	0.000		918.75	0.00	918.75	0.00
	<b>Subtotal</b>		<b>4,920,000.00</b>				<b>23,742.61</b>	<b>0.00</b>	<b>23,742.61</b>	<b>0.00</b>
Dividend	12/02/2014	60934N807	10,163.22	Federated Govt Oblig Fund Inst.	0.000		1.57	0.00	1.57	0.00
	<b>Subtotal</b>		<b>10,163.22</b>				<b>1.57</b>	<b>0.00</b>	<b>1.57</b>	<b>0.00</b>
<b>TOTAL OTHER TRANSACTIONS</b>			<b>4,930,163.22</b>				<b>23,744.18</b>	<b>0.00</b>	<b>23,744.18</b>	<b>0.00</b>

The following page(s) contain the backup material for Agenda Item: Temporary Use Permit—4th Annual Mabuhay Festival & 117TH Philippine Independence Celebration at Kimball Park on June 13, 2015 from 10 a.m. to 4 p.m. (Neighborhood Services)

**CITY OF NATIONAL CITY, CALIFORNIA  
COUNCIL AGENDA STATEMENT**

**MEETING DATE:** February 17, 2015

**AGENDA ITEM NO.**

**ITEM TITLE:**

Temporary Use Permit—4<sup>th</sup> Annual Mabuhay Festival & 117<sup>TH</sup> Philippine Independence Celebration at Kimball Park on June 13, 2015 from 10 a.m. to 4 p.m.

**PREPARED BY:** Vianey Rivera

**DEPARTMENT:** Neighborhood Services Division

**PHONE:** (619) 336-4364

**APPROVED BY:** \_\_\_\_\_

**EXPLANATION:**

This is a request from the Mabuhay Foundation to conduct the 4<sup>rd</sup> Annual Mabuhay Festival & 117<sup>th</sup> Philippine Independence Celebration at Kimball Park on June 13, 2015 from 10 a.m. to 4 p.m. Setup for this event will commence on June 12, 2015 at 4 p.m. and dismantling on June 13, 2014 by 6 p.m.

This festival promotes pride in the Filipino cultural heritage. This event will include participation from various groups representing businesses, civic organizations, local government, educational institutions, public agencies and nonprofit organizations showcasing Philippine arts and crafts, talents and trade. Security will be provided by event staff and volunteers.

Note: This organization event was approved in 2013 & 2014 by council with no waiver of fees.

**FINANCIAL STATEMENT:**

**APPROVED:** \_\_\_\_\_ **Finance**

**ACCOUNT NO.**

**APPROVED:** \_\_\_\_\_ **MIS**

The City has incurred \$237.00 for processing the TUP through various City departments, \$200.00 for Fire Department fees and \$1,432.02 for Public Works.  
Total fees are \$1,869.02

**ENVIRONMENTAL REVIEW:**

N/A

**ORDINANCE:** **INTRODUCTION:** ☐ **FINAL ADOPTION:** ☐

**STAFF RECOMMENDATION:**

Approve the Application for a Temporary Use Permit subject to compliance with all conditions of approval with no waiver of fees

**BOARD / COMMISSION RECOMMENDATION:**

N/A

**ATTACHMENTS:**

Application for a Temporary Use Permit with recommended approvals and conditions of approval.

## EVENT INFORMATION

Type of Event:

☐ Public Concert    ☐ Fair    ☐ Festival    ☐ Community event  
☐ Parade    ☐ Demonstration    ☐ Circus    ☐ Block Party  
☐ Motion Picture    ☐ Grand Opening    ☐ Other \_\_\_\_\_

Event Title: Mabuhay Festival 2015 honoring Philippine Independence Day

Event Location: Kimball Park National City, CA 91950

Event Date(s): From 6/13/15 to 6/13/15

Actual Event Hours: 10 am/pm to 4 am/pm

Total Anticipated Attendance: 500 ( 100 Participants 200 Spectators)

Setup/assembly/construction Date: 6/12/15 Start time: 4pm

Please describe the scope of your setup/assembly work (specific details): put up canopies-set up stage-put up directional signs for parking- set up tables and chairs- and other elements to prepare for the event. We would like to request for one park light during the set up and access to electrical panel. Thank you.

Dismantle Date: 6/13/15 Completion Time: 6pm am/pm

List any street(s) requiring closure as a result of this event. Include street name(s), day and time of closing and day and time of reopening.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Sponsoring Organization: Mabuhay Foundation/ The Southbay Times

Chief Officer of Organization (Name) Ditas Yamane

Applicant (Name): Mabuhay Festival 2015 honoring Philippine Independence Day

Address: P.O. Box 2288 National City, CA 91951-288

Daytime Phone: ( 619 ) 474-5300 Evening Phone: ( 619 ) 474-5300 Fax: (619) 474-6888

E-Mail: \_\_\_\_\_

Contact Person "on site" day of the event: Ditas Yamane Cellular: 619-921-5125

**NOTE: THIS PERSON MUST BE IN ATTENDANCE FOR THE DURATION OF THE EVENT AND IMMEDIATELY AVAILABLE TO CITY OFFICIALS**

## FIELD PROCEDURES REPORTING

Is your organization a "Tax Exempt, nonprofit" organization? ☒ YES ☐ NO

Are admission, entry, vendor or participant fees required? **X** YES \_\_\_ NO

If YES, please explain the purpose and provide amount(s): FREE ADMISSION to the public. Booth sponsorship to cover cost.

**\$ 10,000.00** Estimated Gross Receipts including ticket, product and sponsorship sales from this event.

**\$ 9,000.00 Estimated Expenses for this event.**

**\$ 1,000.00** What is the projected amount of revenue that the Nonprofit Organization will receive as a result of this event?

## OVERALL EVENT DESCRIPTION ROUTE MAP/SITE DIAGRAM/SANITATION

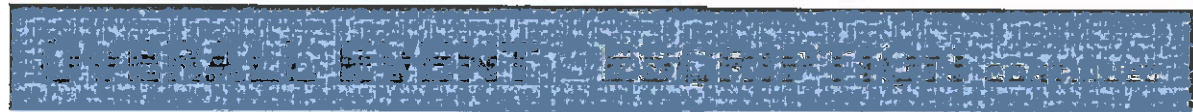
Please provide a **DETAILED DESCRIPTION** of your event. Include details regarding any components of your event such as the use of vehicles, animals, rides or any other pertinent information about the event.

This festival will foster a sense of community and promote pride in the Filipino cultural heritage;/ build collaboration and cultural understanding among the Filipinos and the Filipino Americans—young and old alike; promote empowerment in the community of diverse strengths and backgrounds! The Filipino Americans represent the largest Asian group in San Diego County, celebrate in honoring the Philippine Independence in the community with the theme “People Helping People!” The Mabuhay Festival program will include participation from various groups representing business, civic organizations, local government, educational institutions, public agencies, and nonprofit organizations showcasing arts and crafts, local talents, and trade. It will feature Bayani Honorees, Filipino American Sailor Honorees, Mabuhaya Scholarship Awards, and Corporate “Maraming Salamat” Recognitions. The event will also feature the Singing Star Search, the Seniors Got Talent, Mabuhay Scholarship and the Mini Health Fair. The Feast of the Lady of Manaoag will be visiting this event this year. This has been a tradition of our community in celebrating the annual commemoration of the Philippine Independence—FREE TO THE GENERAL PUBLIC!!!

YES ☒ NO If the event involves the sale of cars, will the cars come exclusively from National City car dealers?

If NO, list any additional dealers involved in the sale:

           **Mile of Cars** display cars at the event.



☐ YES ☒ NO Does the event involve the sale or use of alcoholic beverages?

☐ YES ☒ NO Will items or services be sold at the event? If yes, please describe:

☐ YES ☒ NO Does the event involve a moving route of any kind along streets, sidewalks or highways? If YES, attach a detailed map of your proposed route indicate the direction of travel, and provide a written narrative to explain your route.

XYES ☐ NO Does the event involve a fixed venue site? If YES, attach a detailed site map showing all streets impacted by the event.

☒ YES ☐ NO Does the event involve the use of tents or canopies? If YES: Number of tent/canopies 50 Sizes 10X10/ 201C10 NOTE: A separate Fire Department permit is required for tents or canopies.

☐ YES ☒ NO Will the event involve the use of the City or your stage or PA system? SPECIFY:

In addition to the route map required above, please attach a **diagram** showing the overall layout and set-up locations for the following items:

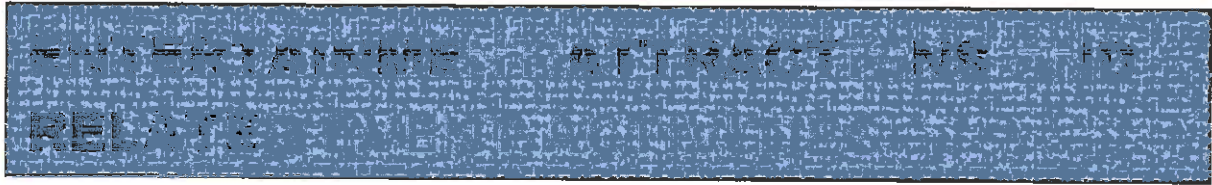
- ☐ Alcoholic and Nonalcoholic Concession and/or Beer Garden areas.
- ☐ Food Concession and/or Food Preparation areas Please describe how food will be served at the event: Food vendors to follow County Health Department Requirements  
If you intend to cook food in the event area please specify the method:  
☒ GAS ☒ ELECTRIC ☐ CHARCOAL ☐ OTHER (Specify): \_\_\_\_\_
- ☐ Portable and/or Permanent Toilet Facilities  
Number of portable toilets: 3 (1 for every 250 people is required, unless the applicant can show that there are facilities in the immediate area available to the public during the event)
- ☐ Tables # \_\_\_\_\_ and Chairs # \_\_\_\_\_
- ☐ Fencing, barriers and/or barricades Yes- for VIP parking on B&G Club side.
- ☐ Generator locations and/or source of electricity Yes, for entertainment & county requirements.
- ☐ Canopies or tent locations (include tent/canopy dimensions) 10x10 /20x10
- ☐ Booths, exhibits, displays or enclosures YES.
- ☐ Scaffolding, bleachers, platforms, stages, grandstands or related structures 1 Stage.
- ☐ Vehicles and/or trailers Loading & Unloading only.
- ☐ Other related event components not covered above
- ☐ Trash containers and dumpsters Trash boxes c/o EDCO

(Note: You must properly dispose of waste and garbage throughout the term of your event and immediately upon conclusion of the event the area must be returned to a clean condition.) Number of trash cans: 24 Trash containers with lids: 3

Describe your plan for clean-up and removal of waste and garbage during and after the event:  
venue will be cleaned -all trash will be disposed of property







☒ YES ☐ NO Are there any musical entertainment features related to your event? If YES, please state the number of stages, number of bands and type of music. Number of Stages: ONE Number of Bands: ONE

Type of Music: DJ Music & Bagnd

☒ YES ☐ NO Will sound amplification be used? If YES, please indicate: Start time: 9am am/pm Finish Time 5pm am/pm

☒ YES ☐ NO Will sound checks be conducted prior to the event? If YES, please indicate: Start time: 10am am/pm Finish Time 4pm am/pm

Please describe the sound equipment that will be used for your event:

public address – sounds- microphones

☐ YES ☒ NO Fireworks, rockets, or other pyrotechnics? If YES, please describe:

None.

☒ YES ☐ NO Any signs, banners, decorations, special lighting? If YES, please describe:

Banners - Signs



# City of National City

## PUBLIC PROPERTY USE HOLD HARMLESS AND INDEMNIFICATION AGREEMENT

Persons requesting use of City property, facilities or personnel are required to provide a minimum of \$1,000,000 combined single limit insurance for bodily injury and property damage which includes the City, its officials, agents and employees named as additional insured and to sign the Hold Harmless Agreement. Certificate of insurance must be attached to this permit.

Organization Mabuhay Foundation / The Southbay Times

Person in Charge of Activity Ditas Yamane

Address 140 W 16th Street National City, CA 91950

Telephone 619-474-5300 Date(s) of Use 01/08/2015

## HOLD HARMLESS AGREEMENT

As a condition of the issuance of a temporary use permit to conduct its activities on public or private property, the undersigned hereby agree(s) to defend, indemnify and hold harmless the City of National City and the Parking Authority and its officers, employees and agents from and against any and all claims, demands, costs, losses, liability or, for any personal injury, death or property damage, or both, or any litigation and other liability, including attorneys fees and the costs of litigation, arising out of or related to the use of public property or the activity taken under the permit by the permittee or its agents, employees or contractors.

  
Signature of Applicant

For: Mabuhay Festival 2015

01/08/2015

Official Title

Date

For Office Use Only

Certificate of Insurance Approved \_\_\_\_\_ Date \_\_\_\_\_

*The Filipino Americans of San Diego County will honor the 117th Philippine Independence Day. The Filipino Americans community is the next largest ethnic group in San Diego County. The event include participation from various groups representing businesses, civic organizations, local government, educational institutions, public agencies, and nonprofit organizations showcasing arts and crafts, local talents, and trade.*



**SATURDAY, JUNE 13, 2015 \* 10:00AM - 4:00PM**  
**KIMBALL PARK \* NATIONAL CITY, CALIFORNIA**  
 619.474.7300 • [mabuhayfest@ncn.net](mailto:mabuhayfest@ncn.net) • [www.wesammbuhay.org](http://www.wesammbuhay.org)

Footprint (Tentative Map)

**For more information, please call:  
Dittus Yamane @ (619) 474-5300**

**CITY OF NATIONAL CITY  
NEIGHBORHOOD SERVICES DIVISION  
APPLICATION FOR A TEMPORARY USE PERMIT  
RECOMMENDED APPROVALS AND CONDITIONS OF APPROVAL**

**SPONSORING ORGANIZATION: Mabuhay Foundation**

**EVENT: 4<sup>th</sup> Annual Mabuhay Festival & 117<sup>th</sup> Philippine Independence Celebration**

**DATE OF EVENT: June 13, 2015**

**TIME OF EVENT: 10am to 4pm**

**APPROVALS:**

DEVELOPMENT SERVICES	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]
COMMUNITY SERVICES	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]
RISK MANAGER	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]
NEIGHBORHOOD SERVICES	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]
PUBLIC WORKS	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]
FINANCE	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]
FIRE	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]
POLICE	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]
CITY ATTORNEY	YES [ x ]	NO [ ]	SEE CONDITIONS [ x ]

**CONDITIONS OF APPROVAL:**

**RISK MANAGER**

Other than requiring the standard insurance certificate and endorsement naming the City of National City as an additional named insured, I think we are ok to proceed.

Please let me know if you require our input during the review of the insurance information or you have any further questions.

**CITY ATTORNEY**

Requires an indemnification and hold harmless agreement, and a policy of general liability insurance, with the City and its officials, employees, agents and volunteers as additional insureds, with amounts of coverage to be determined by the Risk Manager.

**DEVELOPMENT SERVICES**

Engineering: The 12&D Project will begin construction in May, so the following may be issues during 6/13/15 event: Traffic Management, Lane Closures (from 2 lanes to 1 lane), parking issues on 12th & D. Please have the event staff/coordinator contact Ken Fernandez, Assistant Civil Engineer in the Engineering department, for issues regarding the project/event at [kfernandez@nationalcityca.gov](mailto:kfernandez@nationalcityca.gov) or 619-336-4388.

Building has no comments

Planning: Sound system/speakers shall face away from residential areas.  
All activities shall comply with Title 12 (Noise) of the Muni Code.

## FINANCE

All vendors must have business license and all food vendors must have Health Permit and/or Health Card.

I need a list of the vendors at least 2 weeks prior to the event.

## PUBLIC WORKS

We have reviewed the application for subject Temporary Use Permit (TUP) and recommends approval subject to the conditions listed below.

### Parks Division

1. Three hours for set up on Friday June 12<sup>th</sup> to mark off the valve boxes and irrigation at overtime pay @ \$46.58 (\$139.74)
2. One staff for the duration of event 8 hours from 9am – 5pm for litter control and service public restrooms. Overtime rate at \$46.58 total (\$372.64)
3. 2 hours for final inspection Storm Water Compliance Inspection for Special Event Report and litter clean up. Overtime rate at \$46.58 per hour ( \$93.16)
4. The event organizers must provide night time security on Friday June 12<sup>th</sup>.
5. Event organizer did not request the City Stage and PA.
6. total expense for event \$ 605.54

### Streets Division

Streets Division: No Involvement

### Facilities Division

1. Overtime hrs. Electrician - 12hrs x \$36.75= \$441.00  
Electrician will be installing all electrical cords and hook up the concession stands. Electrician will be monitoring electrical throughout the event.

## POLICE

Request for extra patrol will be made for this event and will look into the availability of Police Reserves. Security staff mentioned seems adequate for this event.



## COMMUNITY SERVICES

No involvement.

## FIRE

### ***Request Meeting With Organizers Prior To Event \$200.00 After Hour Inspection Fee***

Stipulations required by the Fire Department for this event are as follows:

- 1) Access to the street to be maintained at all times, to both entrances and Fire Department connections for fire sprinkler systems, standpipes, etc.
- 2) Fire Department access into and through the booth areas are to be maintained at all times. Fire apparatus access roads shall have an unobstructed width of not less than 20 feet and an unobstructed vertical clearance of not less than 13 feet 6 inches. Please provide emergency access to rear of Faire
- 3) Fire Hydrants shall not be blocked or obstructed.
- 4) Participants on foot are to move immediately to the sidewalk upon approach of emergency vehicle(s).
- 5) Vehicles in roadway are to move immediately to the right upon approach of emergency vehicle(s).
- 6) Provide a 2A:10BC fire extinguisher at both stages. Extinguishers to be mounted in a visible location between 3½'to 5' from the floor to the top of the extinguisher. Maximum travel distance from an extinguisher shall not be more than 75 feet travel distance.
- 7) Provide 2A:10BC fire extinguishers in all food areas. Extinguisher to be mounted in a visible location between 3½'to 5' from the floor to the top of the extinguisher. **If grease or oil is used in cooking, a 40:BC or class "K" fire extinguisher will be required. Please contact the National City Fire Department for direction on K type extinguisher.** Maximum travel distance from one extinguisher to another shall not be more than 75 feet travel distance. **All fire extinguishers to have a current State Fire Marshal Tag attached. Please see attached example**
- 8) If tents or canopies are used, tents having an area in excess of 200 square feet and or canopies in excess of 400 square feet or multiple tents and or canopies placed together equaling or greater than the above stated

areas, are to be used, they shall be flame-retardant treated with an approved State Fire Marshal seal attached. A ten feet separation distance must be maintained between tents and canopies. A permit from the Fire Department must be obtained. ***Cooking shall not be permitted under tents or canopies unless the tents or canopies meet "State Fire Marshal approval for cooking. Approval from the National City Fire Department is required to cook under tents or canopies. Please contact the National City Fire Department for direction.***

Canopies:

0 – 400 sf -	\$0
401 – 500 sf -	\$250.00
501 – 600 sf -	\$300.00
601 – 700 sf -	\$400.00

Tents:

0 –200 sf -	\$200.00
201 – (+) sf -	\$400.00

- 9) **Please contact the National City Fire Department for direction on placement of tents or canopies**
- 10) If Charcoal is being used, provide metal cans with lids and label "HOT COALS ONLY" for used charcoal disposal.
- 11) No parked vehicles or internal combustion engines (generator) are to be placed within 20 feet of tent/canopy. Internal combustion power sources that may be used shall be of adequate capacity to permit uninterrupted operation during normal operating hours.
- 12) Internal combustion power sources shall be isolated from contact with the public by either physical guards, fencing or an enclosure.
- 13) Any electrical power used is to be properly grounded and approved. Extension cords shall be used as "Temporary Wiring" only.
- 14) First Aid will be provided by organization
- 15) South parking lot next to Boys and Girls Club shall maintain a minimum of a 20 foot roadway to allow for emergency apparatus access. Please contact the National City Fire Department for direction.
- 16) Required inspections taking place, after hours, holidays, and weekends will be assessed a minimum of two hundred ten (\$200.00) dollars
- 17) A fire safety inspection is required for this event and is to be conducted by the Fire Department prior to operations of the event to include all food areas etc. **\$200.00**

- 18) Fees must be paid to the Fire Department Administration Office prior to event occurrence.
- 19) **Map shall consider "Fire Lane" required for event. Contact City of National City Parks Division for requirements.**

**Fire Department fees can only be waived by City Council.**

The following page(s) contain the backup material for Agenda Item: Update on Graffiti Tracker system pilot program with SANDAG-ARJIS, (San Diego Association of Governments-Automated Regional Information Systems). (Neighborhood Services)



Item #

February 17, 2015

Staff Report- Update on Graffiti Tracker system pilot program with SANDAG-ARJIS,  
(San Diego Association of Governments-Automated Regional Information Systems).  
(Neighborhood Services)